



MAPP DATA

Total Forecasted Education Spend
2019-2021
Facilities Management and Maintenance

FACILITIES MANAGEMENT AND MAINTENANCE FORECASTED SPEND 2019 - 2021

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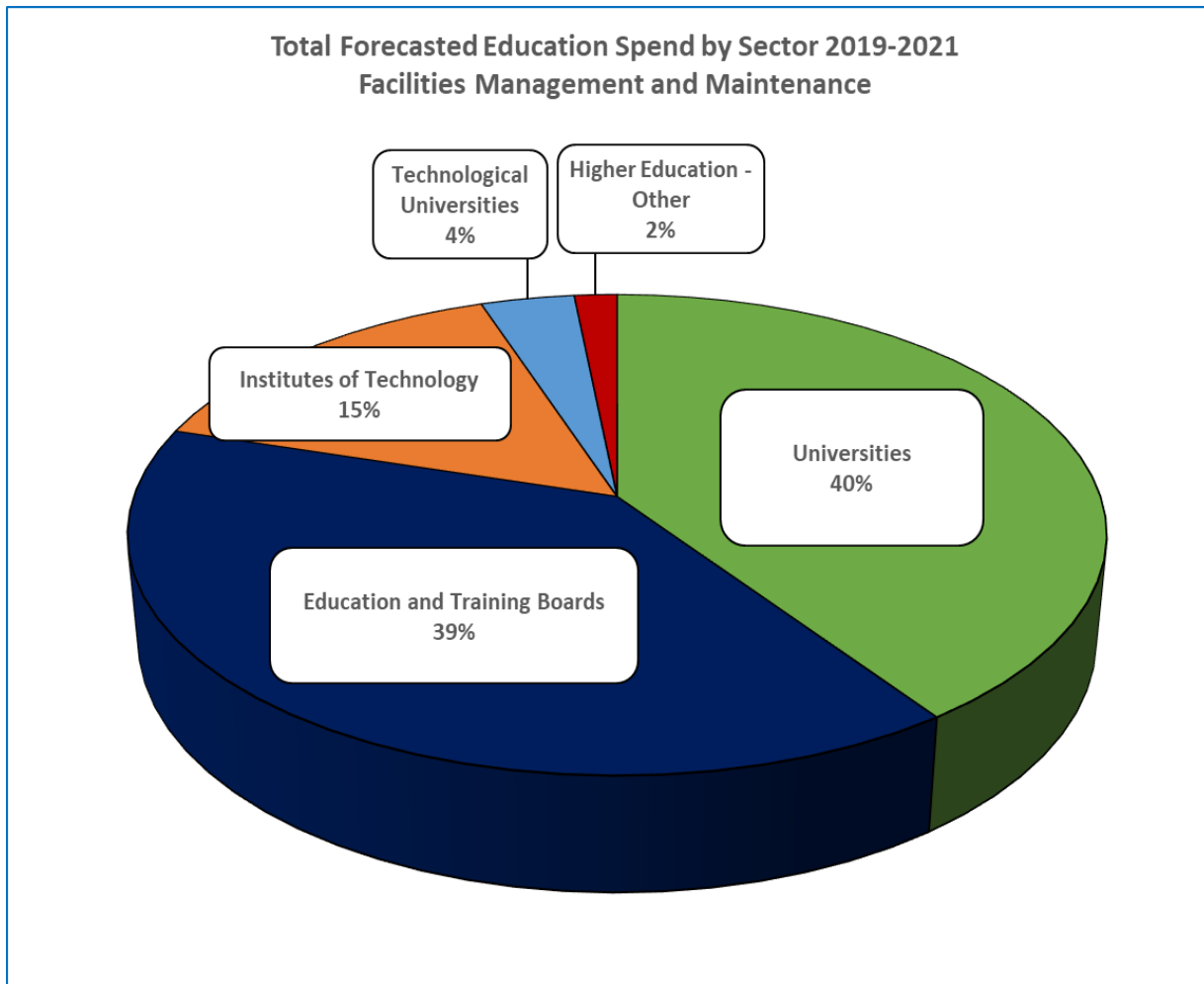
¹Disclaimer

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Facilities Management and Maintenance

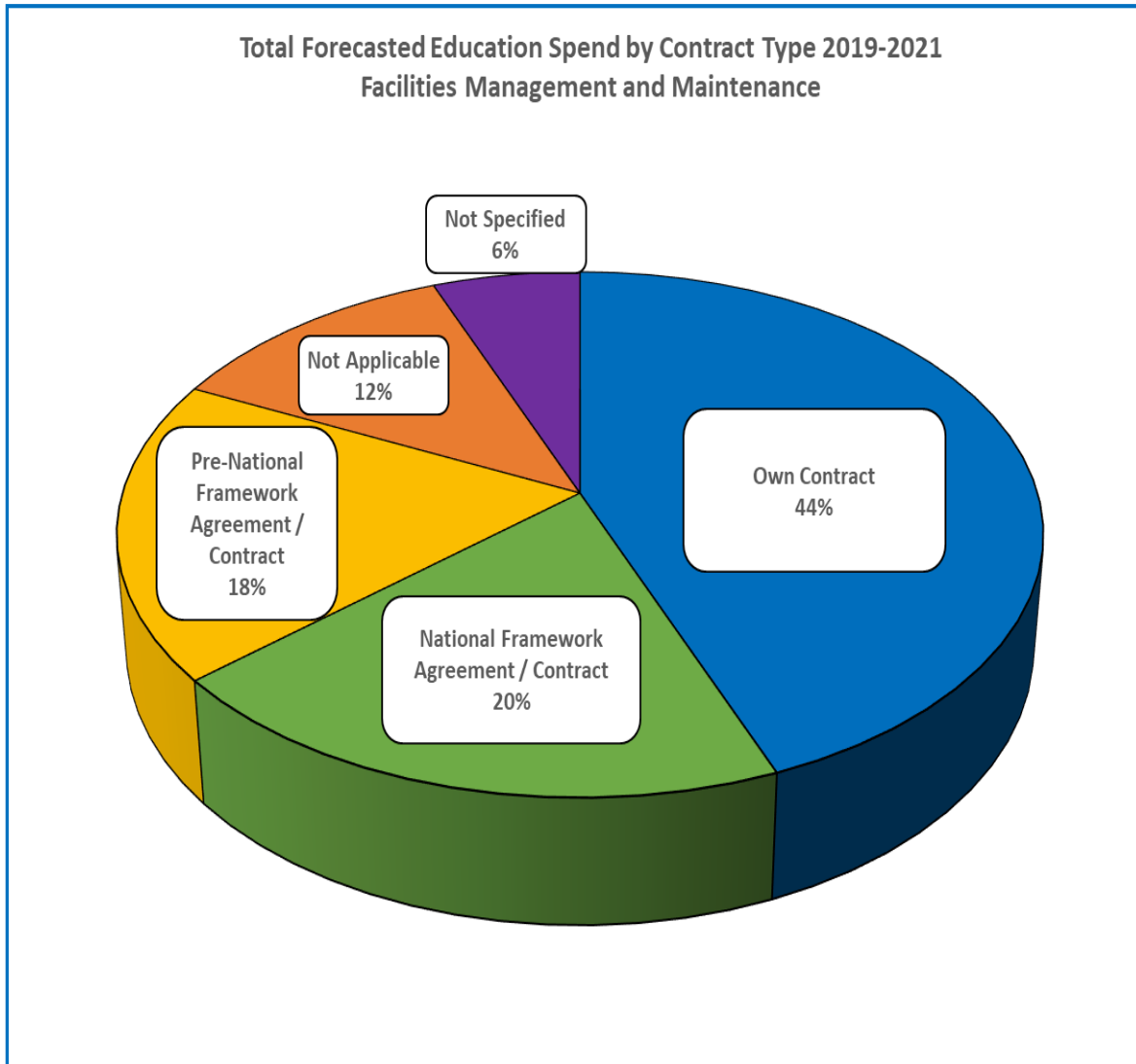
Total Forecasted Education Spend by Sector 2019 – 2021

Sector	Total Forecasted Spend 2019-2021
Universities	€149,937,420
Education and Training Boards	€147,018,042
Institutes of Technology	€55,988,179
Technological Universities	€13,410,061
Higher Education - Other	€6,131,915
Total	€372,485,617



Total Forecasted Education Spend by Contract Type 2019 – 2021

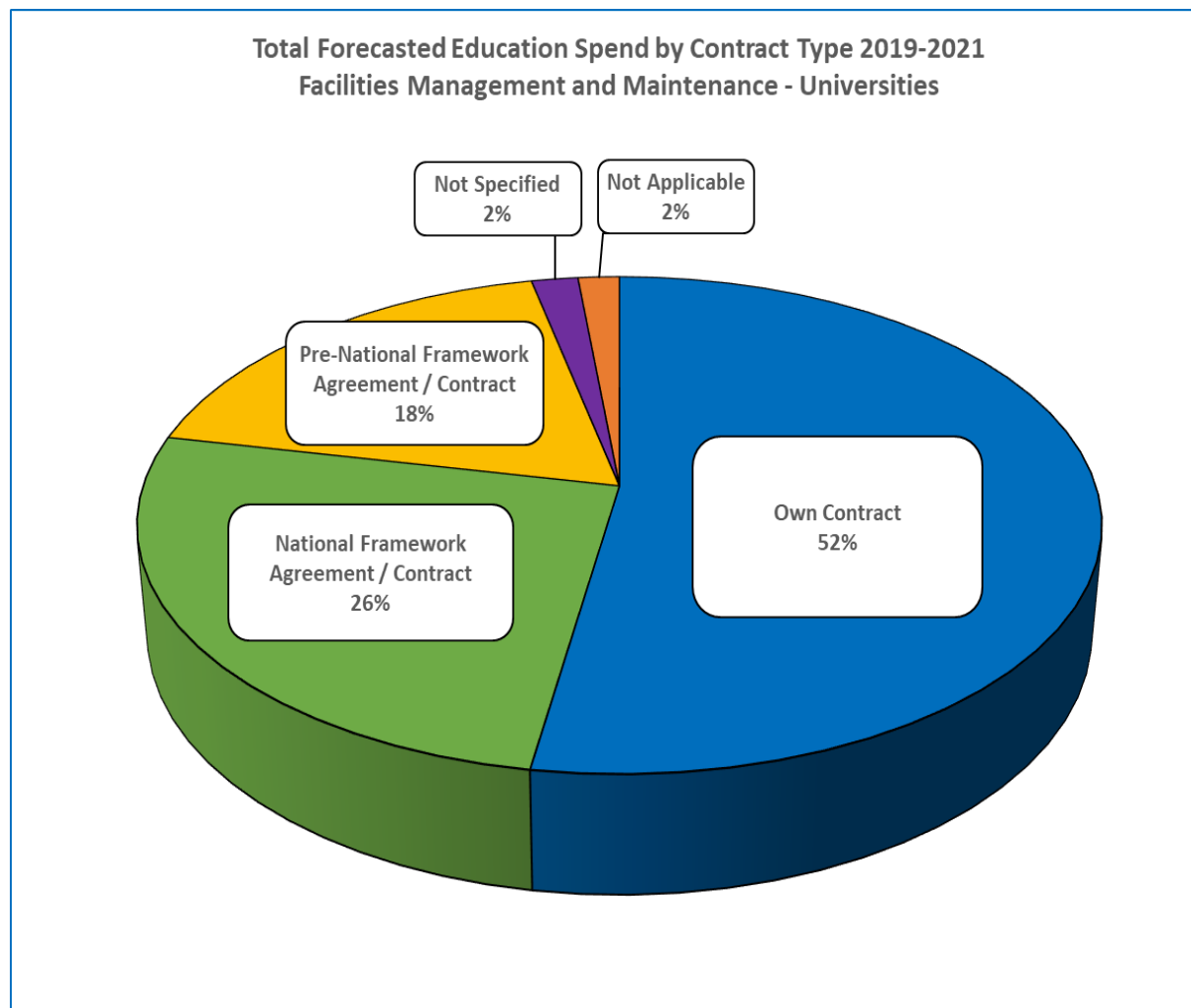
Type of Contract	Total Forecasted Spend 2019-2021
Own Contract	€163,976,486
National Framework Agreement / Contract	€72,918,646
Pre-National Framework Agreement / Contract	€69,090,535
Not Applicable	€44,199,333
Not Specified	€22,300,617
Total	€372,485,617



Universities

Total Forecasted Education Spend by Contract Type 2019 – 2021

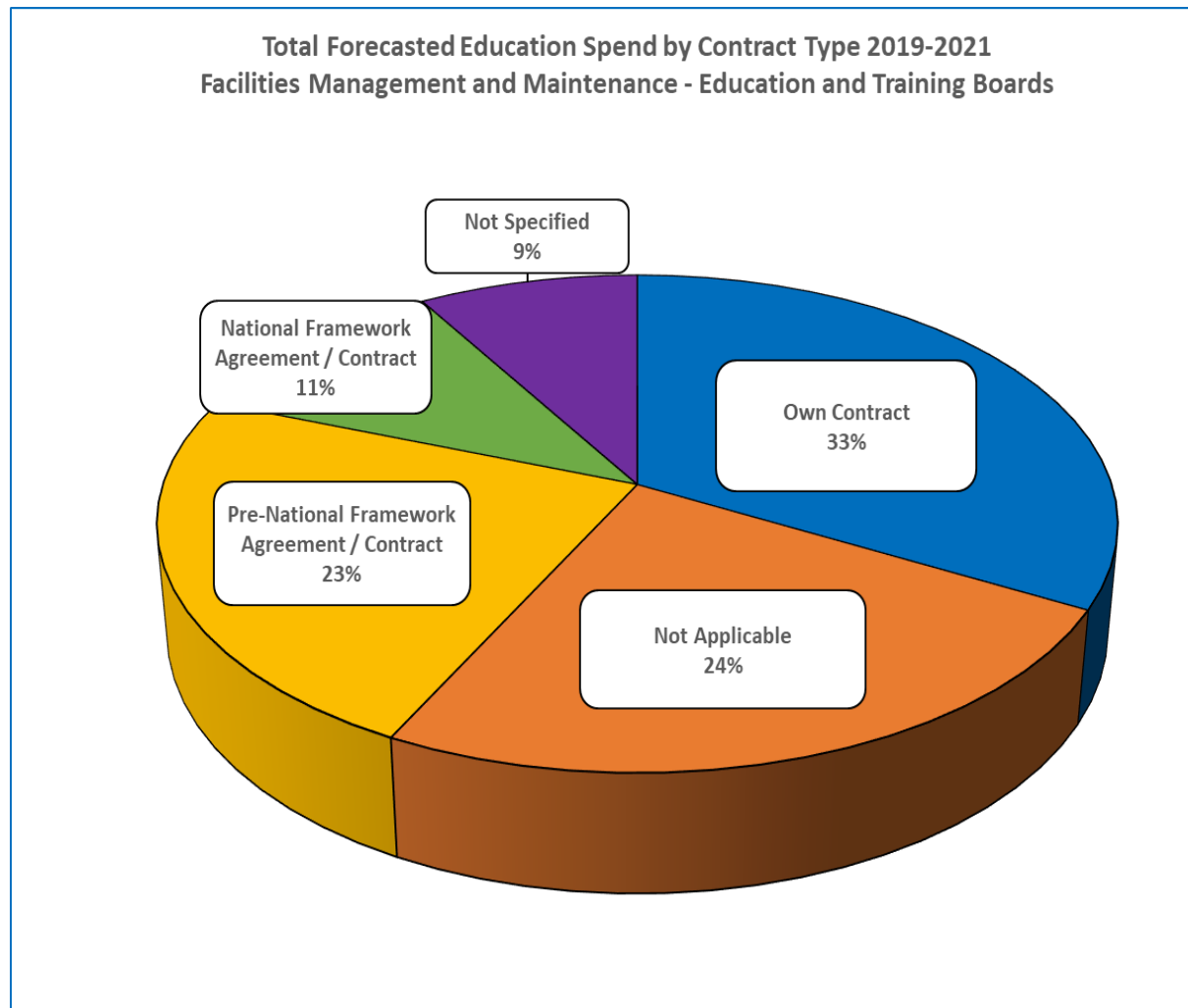
Type of Contract	Total Forecasted Spend 2019-2021
Own Contract	€78,764,615
National Framework Agreement / Contract	€38,652,430
Pre-National Framework Agreement / Contract	€27,386,773
Not Specified	€2,718,602
Not Applicable	€2,415,000
Total	€149,937,420



Education and Training Boards

Total Forecasted Education Spend by Contract Type 2019 – 2021

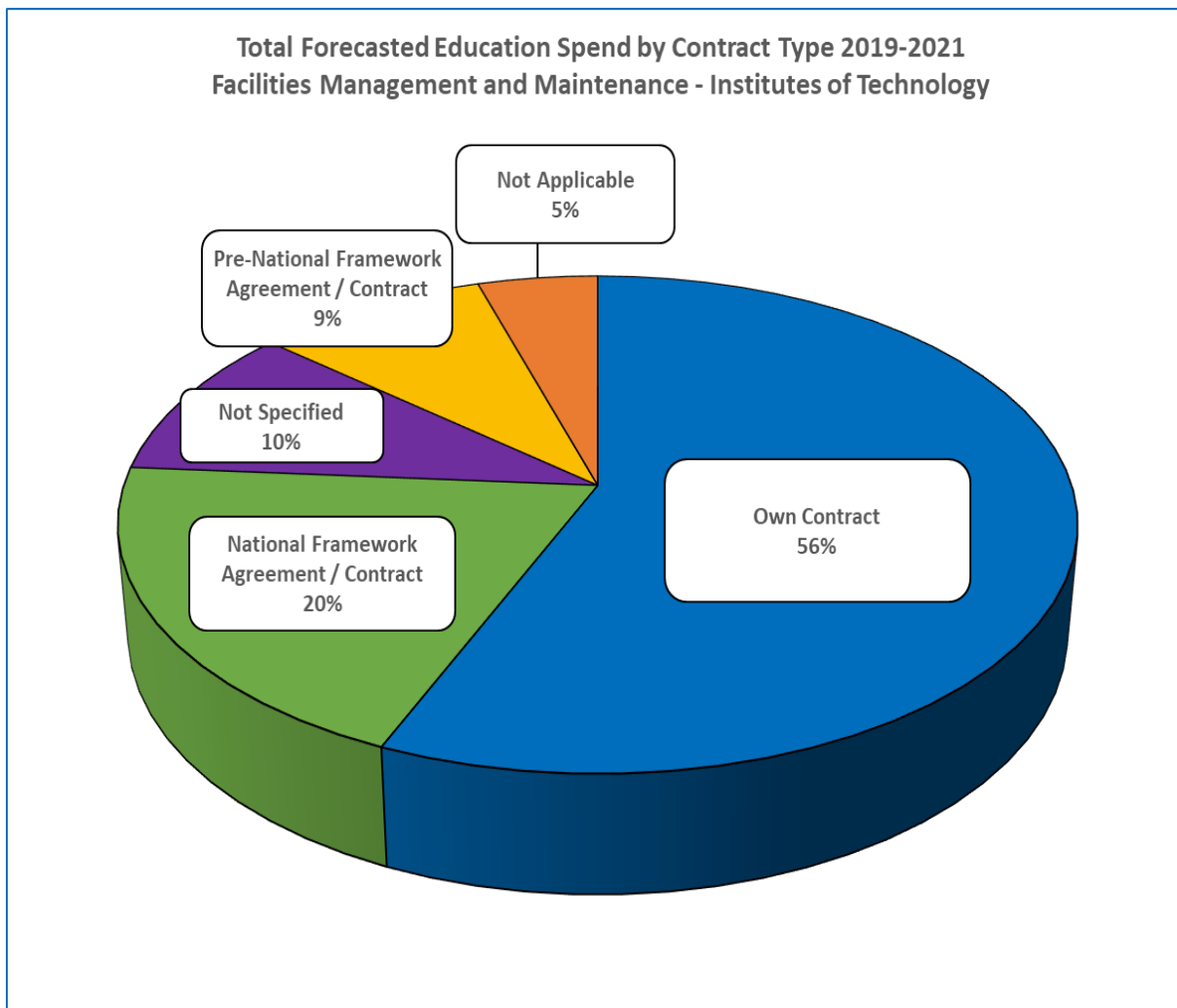
Type of Contract	Total Forecasted Spend 2019-2021
Own Contract	€48,442,183
Not Applicable	€35,872,598
Pre-National Framework Agreement / Contract	€34,410,247
National Framework Agreement / Contract	€15,639,737
Not Specified	€12,653,278
Total	€147,018,042



Institutes of Technology

Total Forecasted Education Spend by Contract Type 2019 – 2021

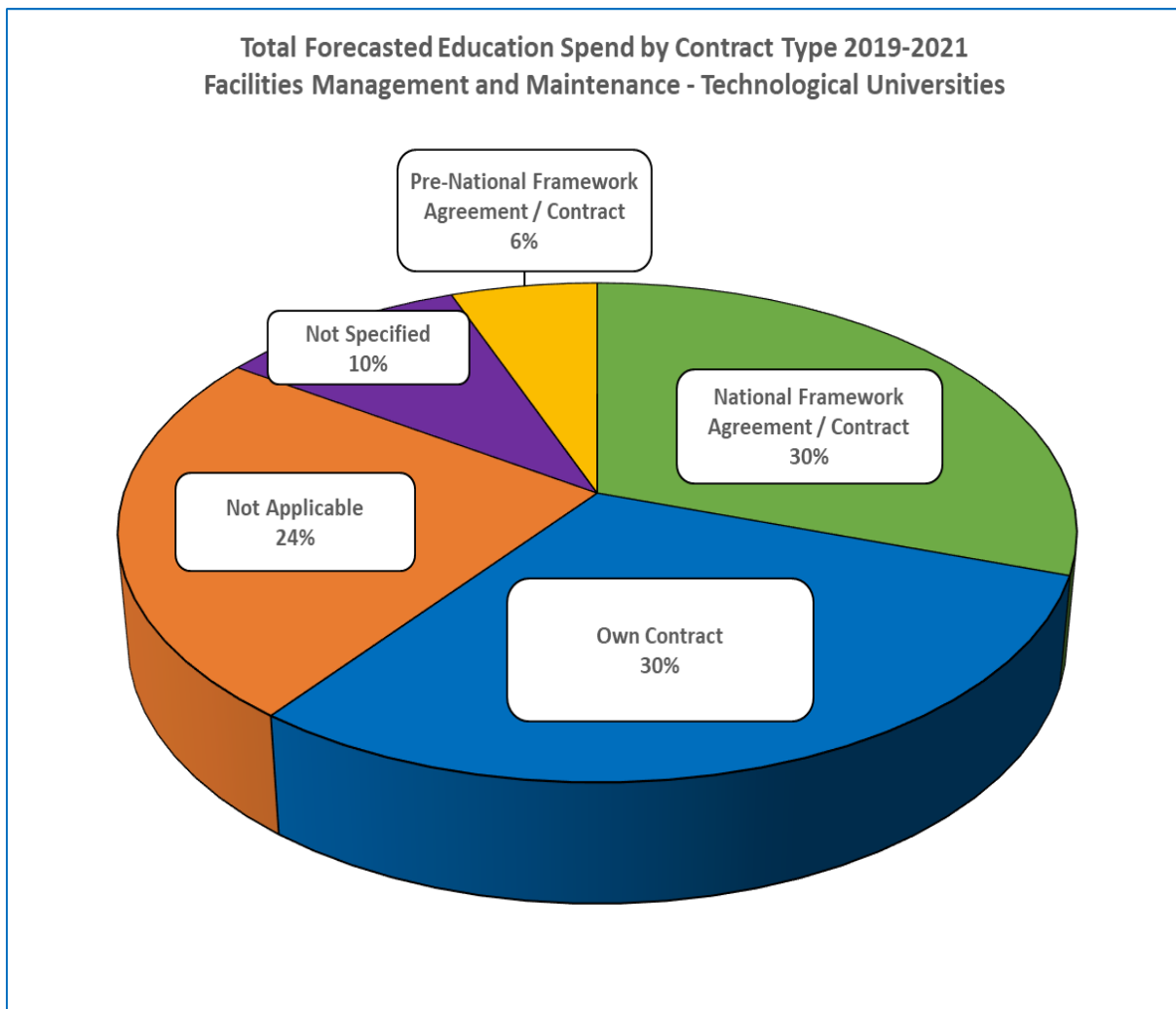
Type of Contract	Total Forecasted Spend 2019-2021
Own Contract	€31,562,610
National Framework Agreement / Contract	€11,098,055
Not Specified	€5,620,000
Pre-National Framework Agreement / Contract	€5,074,708
Not Applicable	€2,632,806
Total	€55,988,179



Technological Universities

Total Forecasted Education Spend by Contract Type 2019 – 2021

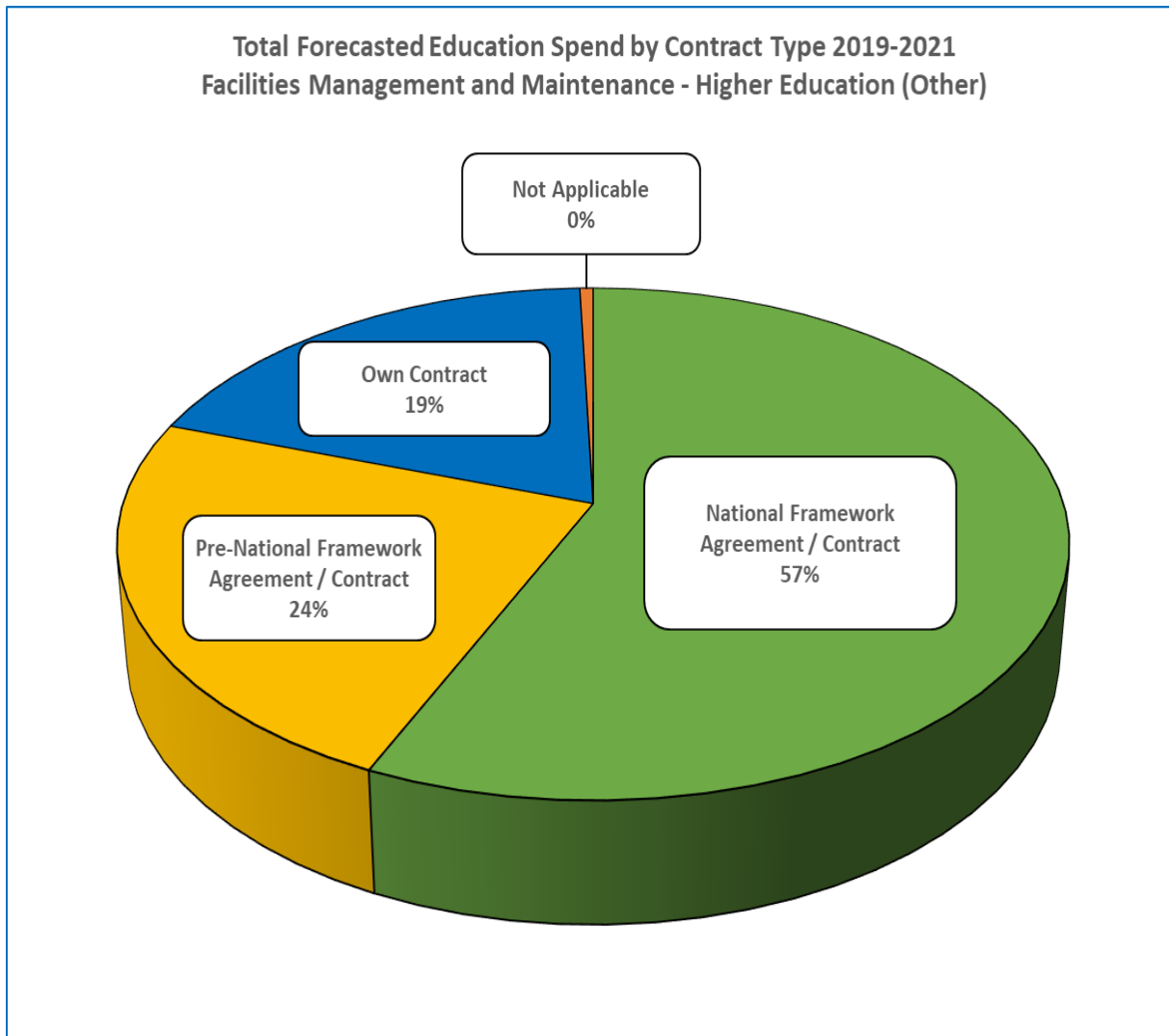
Type of Contract	Total Forecasted Spend 2019-2021
National Framework Agreement / Contract	€4,052,440
Own Contract	€4,030,801
Not Applicable	€3,246,604
Not Specified	€1,308,738
Pre-National Framework Agreement / Contract	€771,478
Total	€13,410,061



Higher Education - Other

Total Forecasted Education Spend by Contract Type 2019 – 2021

Type of Contract	Total Forecasted Spend 2019-2021
National Framework Agreement / Contract	€3,475,984
Pre-National Framework Agreement / Contract	€1,447,329
Own Contract	€1,176,277
Not Applicable	€32,325
Total	€6,131,915





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