



DATA  
ANALYTICS

# MAPP DATA



AN tSEIRBHÍS UM SHOLÁTHAR  
OIDEACHAIS  
EDUCATION PROCUREMENT  
SERVICE (EPS)

**Education and Training Boards**

**Summary Report**

**Total Forecasted Spend: 2024-2026**



**etbi**

Education & Training  
Boards Ireland  
*Boird Oideachais &  
Oiliúna Éireann*

# Contents

Education and Training Boards.....	3
Total Forecasted Spend by <b>Sector</b> 2024 – 2026.....	3
Total Forecasted Spend by <b>Category</b> 2024 – 2026.....	3
Total Forecasted Spend by <b>Sourcing Activity</b> 2024 – 2026.....	5
Total Forecasted Spend by <b>Sourcing Activity</b> per <b>Category</b> 2024 – 2026.....	6

CONFIDENTIAL

## <sup>1</sup>Disclaimer

---

<sup>1</sup> The information in this report is based on a forecast of data provided to EPS and is for informational purposes only. EPS makes no representation or warranty of any kind, express or implied, regarding the accuracy, adequacy, validity, reliability, availability, or completeness of any information in this report. Under no circumstance shall EPS have any liability for any loss or damage of any kind incurred as a result of the use of this report or reliance on any information provided therein.

## Education and Training Boards

Total Forecasted Spend by Sector 2024 – 2026

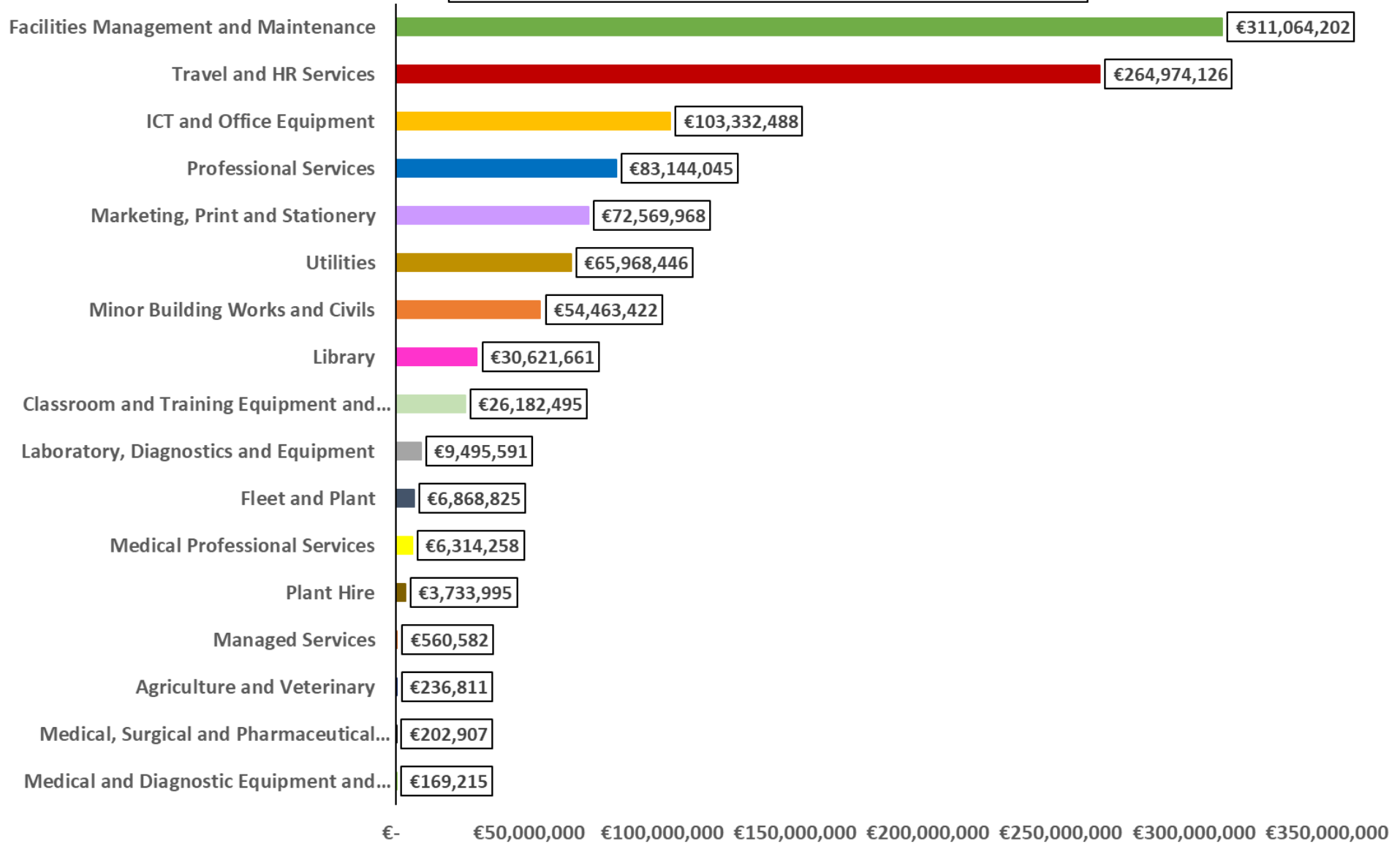
Education and Training Boards	Total Forecasted Spend: 2024-2026
Education and Training Boards (ETB)	€1,039,903,037
<b>Total</b>	<b>€1,039,903,037</b>

Total Forecasted Spend by Category 2024 – 2026

Category	Total Forecasted Spend: 2024-2026
Facilities Management and Maintenance	€311,064,202
Travel and HR Services	€264,974,126
ICT and Office Equipment	€103,332,488
Professional Services	€83,144,045
Marketing, Print and Stationery	€72,569,968
Utilities	€65,968,446
Minor Building Works and Civils	€54,463,422
Library	€30,621,661
Classroom and Training Equipment and Materials	€26,182,495
Laboratory, Diagnostics and Equipment	€9,495,591
Fleet and Plant	€6,868,825
Medical Professional Services	€6,314,258
Plant Hire	€3,733,995
Managed Services	€560,582
Agriculture and Veterinary	€236,811
Medical, Surgical and Pharmaceutical Supplies	€202,907
Medical and Diagnostic Equipment and Supplies	€169,215
<b>Total</b>	<b>€1,039,903,037</b>

\* Classroom and Training Equipment and Materials not comprehended in other categories of spend.

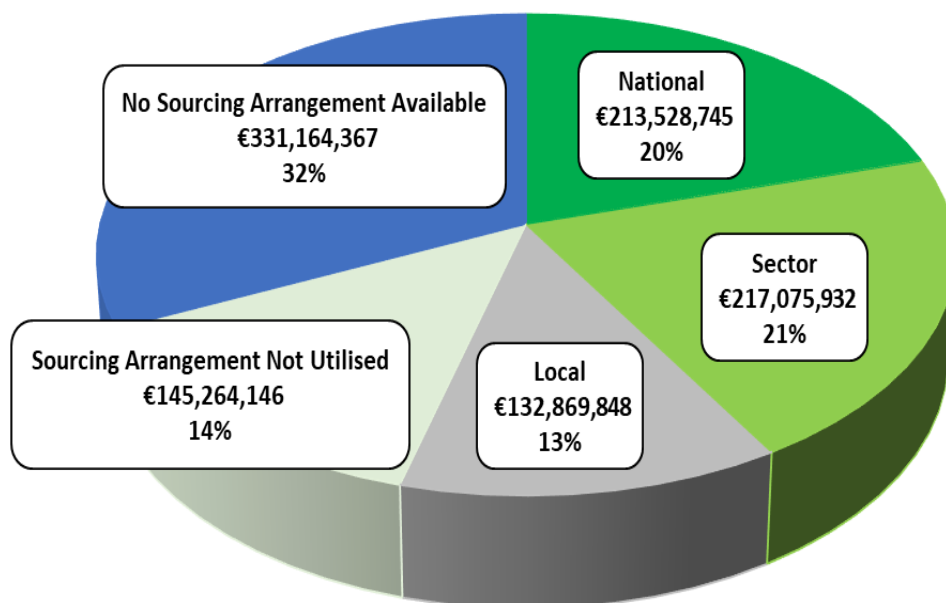
## Total Forecasted Spend by Category 2024-2026 Education and Training Boards (ETB)



Total Forecasted Spend by Sourcing Activity 2024 – 2026

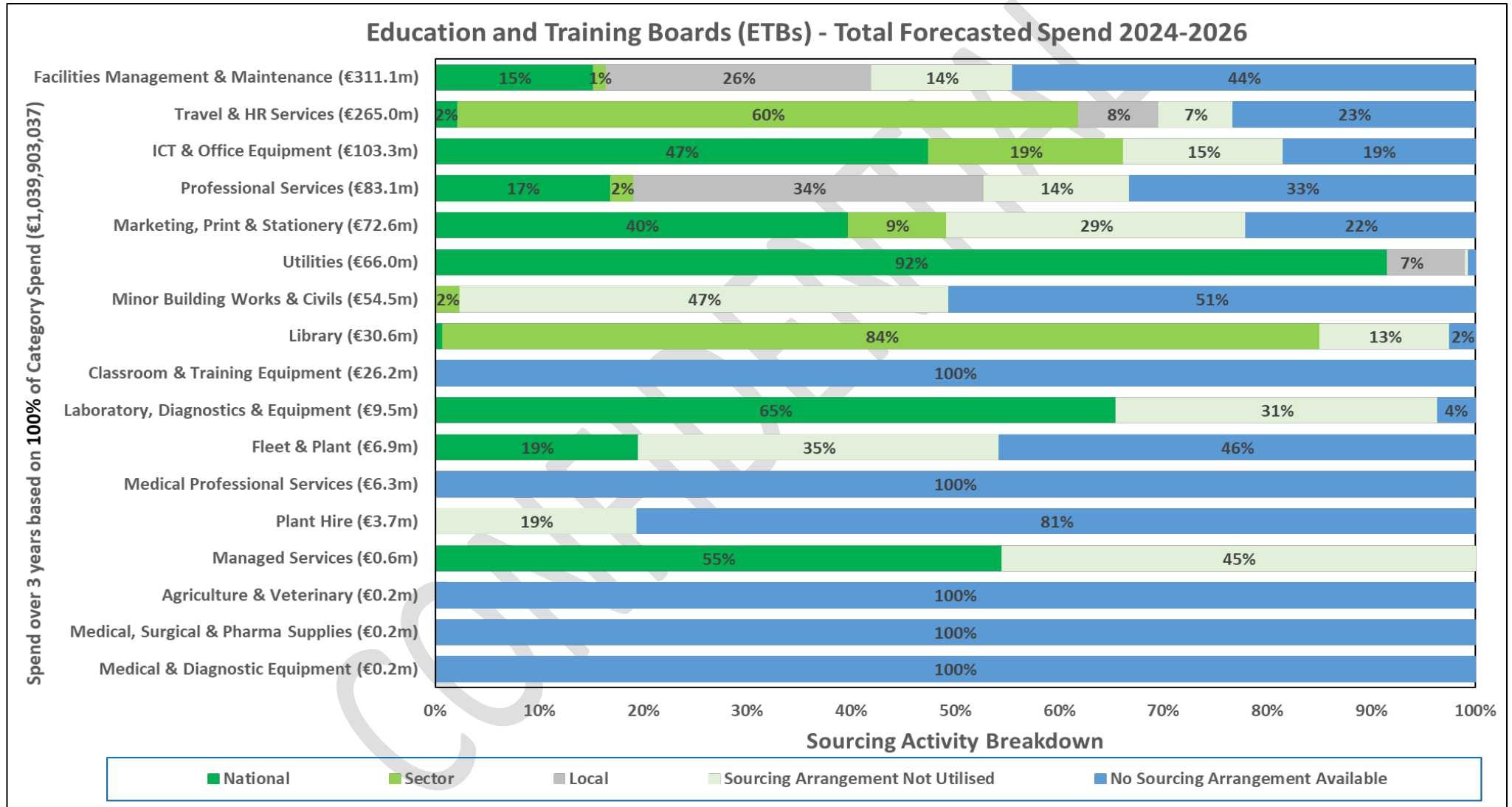
Sourcing Activity	Total Forecasted Spend: 2024-2026
National	€213,528,745
Sector	€217,075,932
Local	€132,869,848
Sourcing Arrangement Not Utilised	€145,264,146
No Sourcing Arrangement Available	€331,164,367
<b>Total</b>	<b>€1,039,903,037</b>

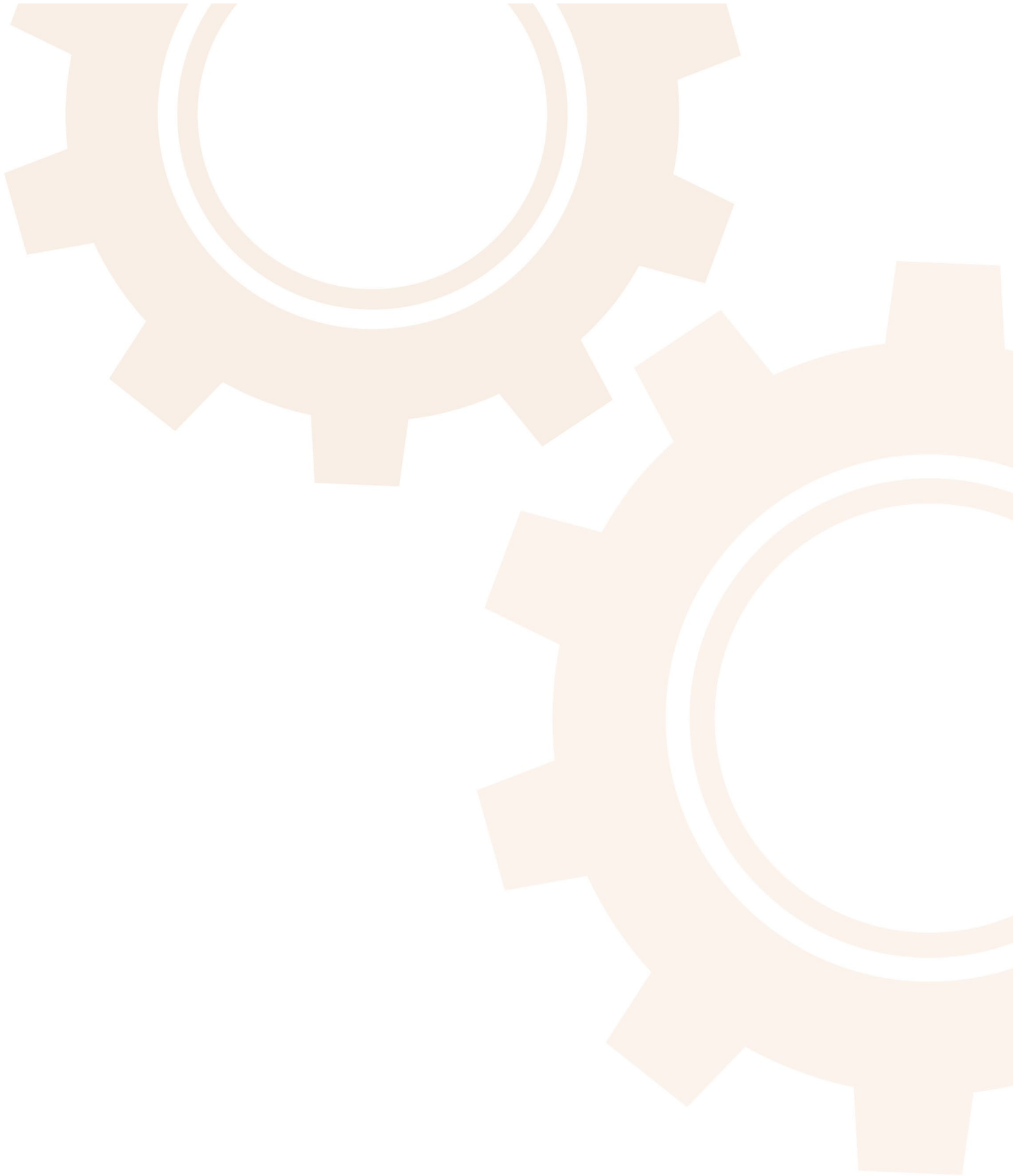
Total Forecasted Spend by Sourcing Activity 2024-2026  
Education and Training Boards (ETB)





Total Forecasted Spend by Sourcing Activity per Category 2024 – 2026





 DATA ANALYTICS

# MAPP DATA

 AN tSEIRBHÍS UM SHOLÁTHAR OIDEACHAIS  
EDUCATION PROCUREMENT SERVICE (EPS)