



DATA
ANALYTICS

MAPP DATA



AN tSEIRBHÍS UM SHOLÁTHAR
OIDEACHAIS
EDUCATION PROCUREMENT
SERVICE (EPS)

Education Sector (ETBs and HEIs)

Summary Report

Total Forecasted Spend: 2024-2026

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Education Sector (ETBs and HEIs)

Total Forecasted Spend by **Sector** 2024 – 2026

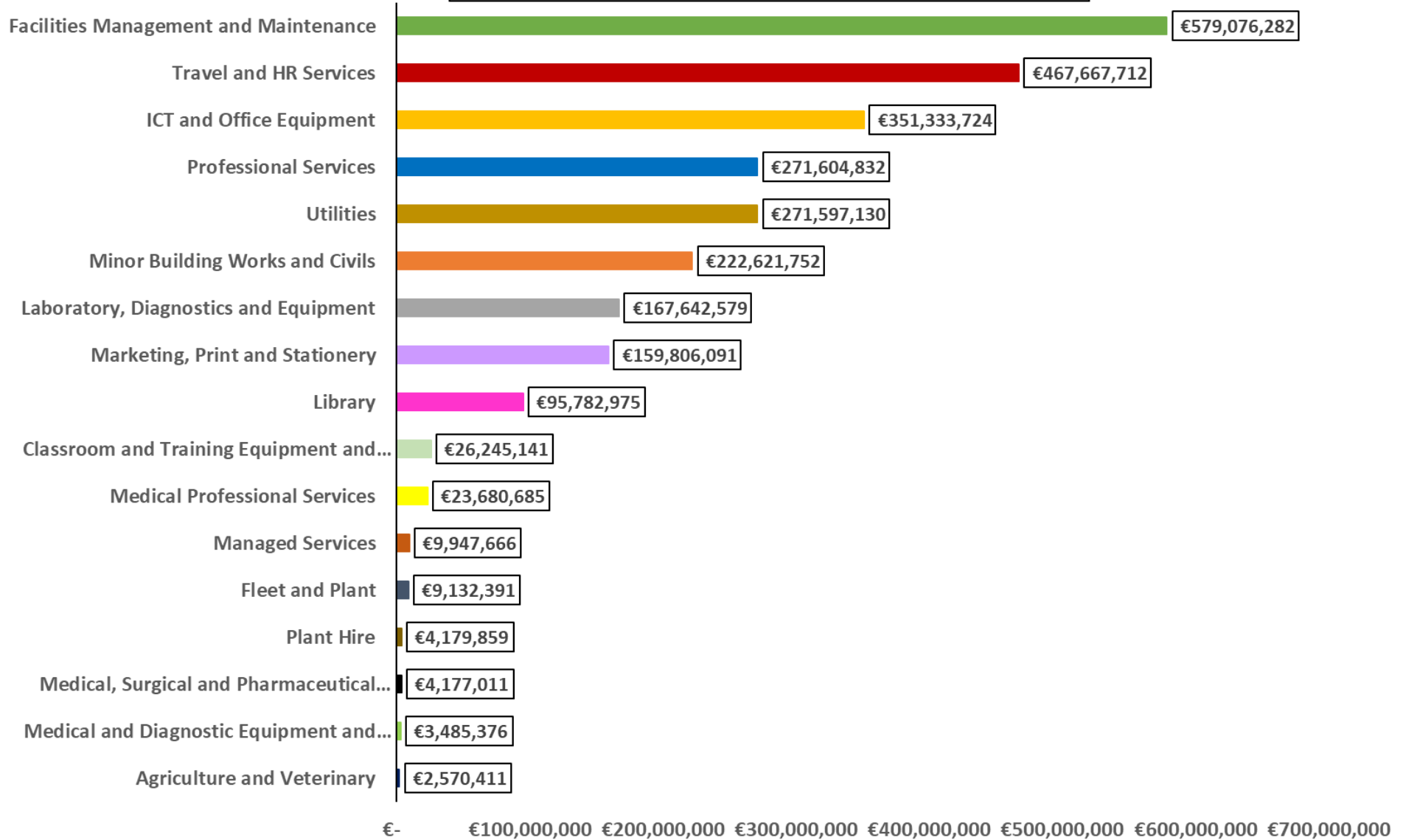
Sector	Total Forecasted Spend: 2024-2026
Education Sector (ETBs and HEIs)	€2,670,551,615
Total	€2,670,551,615

Total Forecasted Spend by **Category** 2024 – 2026

Category	Total Forecasted Spend: 2024-2026
Facilities Management and Maintenance	€579,076,282
Travel and HR Services	€467,667,712
ICT and Office Equipment	€351,333,724
Professional Services	€271,604,832
Utilities	€271,597,130
Minor Building Works and Civils	€222,621,752
Laboratory, Diagnostics and Equipment	€167,642,579
Marketing, Print and Stationery	€159,806,091
Library	€95,782,975
Classroom and Training Equipment and Materials	€26,245,141
Medical Professional Services	€23,680,685
Managed Services	€9,947,666
Fleet and Plant	€9,132,391
Plant Hire	€4,179,859
Medical, Surgical and Pharmaceutical Supplies	€4,177,011
Medical and Diagnostic Equipment and Supplies	€3,485,376
Agriculture and Veterinary	€2,570,411
Total	€2,670,551,615

* Classroom and Training Equipment and Materials not comprehended in other categories of spend.

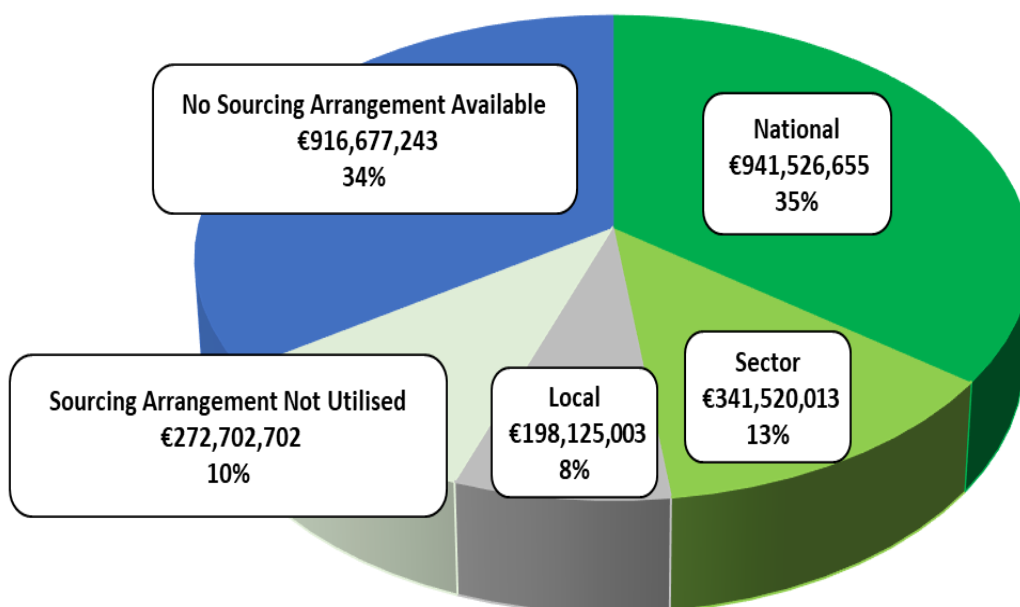
Total Forecasted Spend by Category 2024-2026 Education Sector (ETBs and HEIs)



Total Forecasted Spend by Sourcing Activity 2024 – 2026

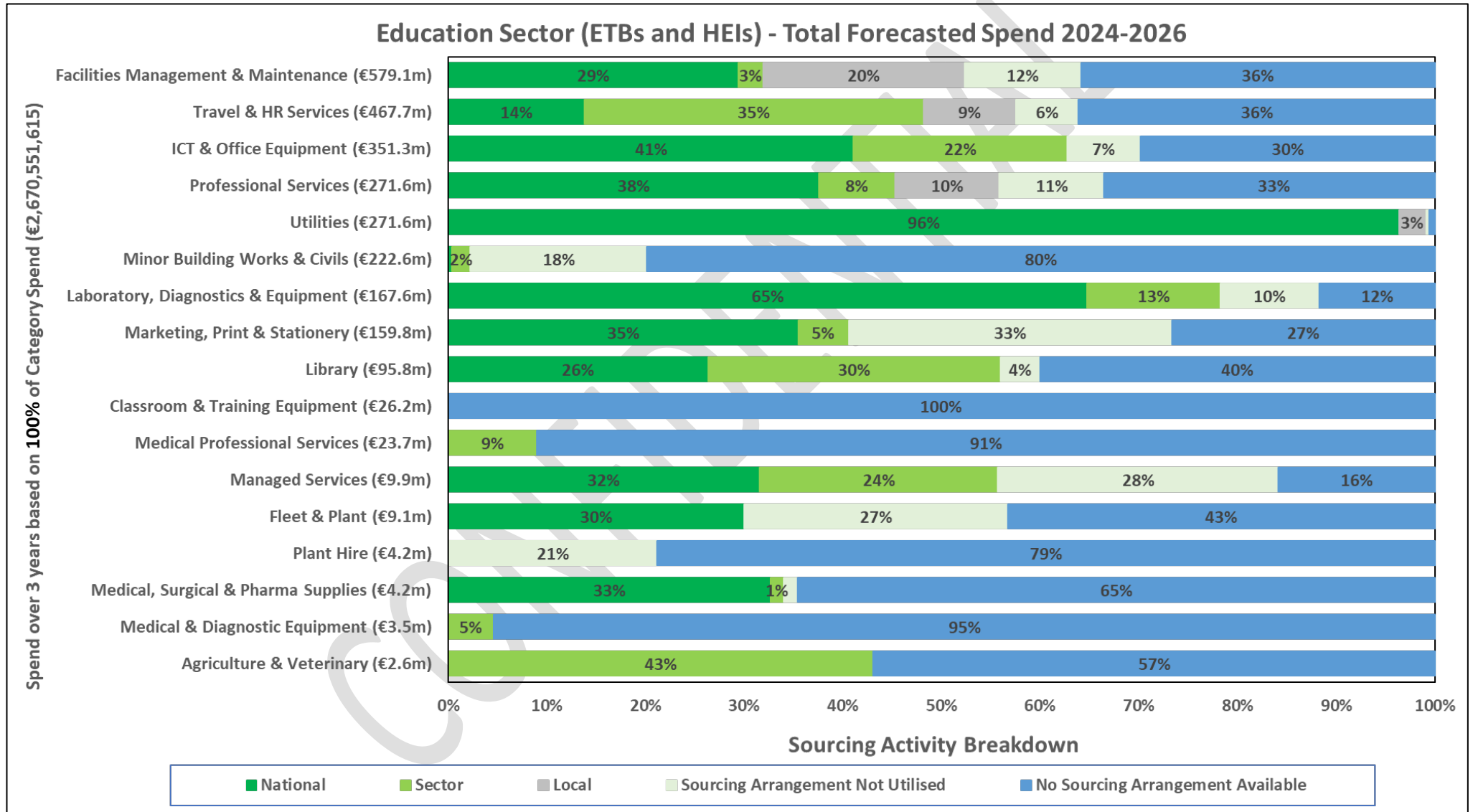
Sourcing Activity	Total Forecasted Spend: 2024-2026
National	€941,526,655
Sector	€341,520,013
Local	€198,125,003
Sourcing Arrangement Not Utilised	€272,702,702
No Sourcing Arrangement Available	€916,677,243
Total	€2,670,551,615

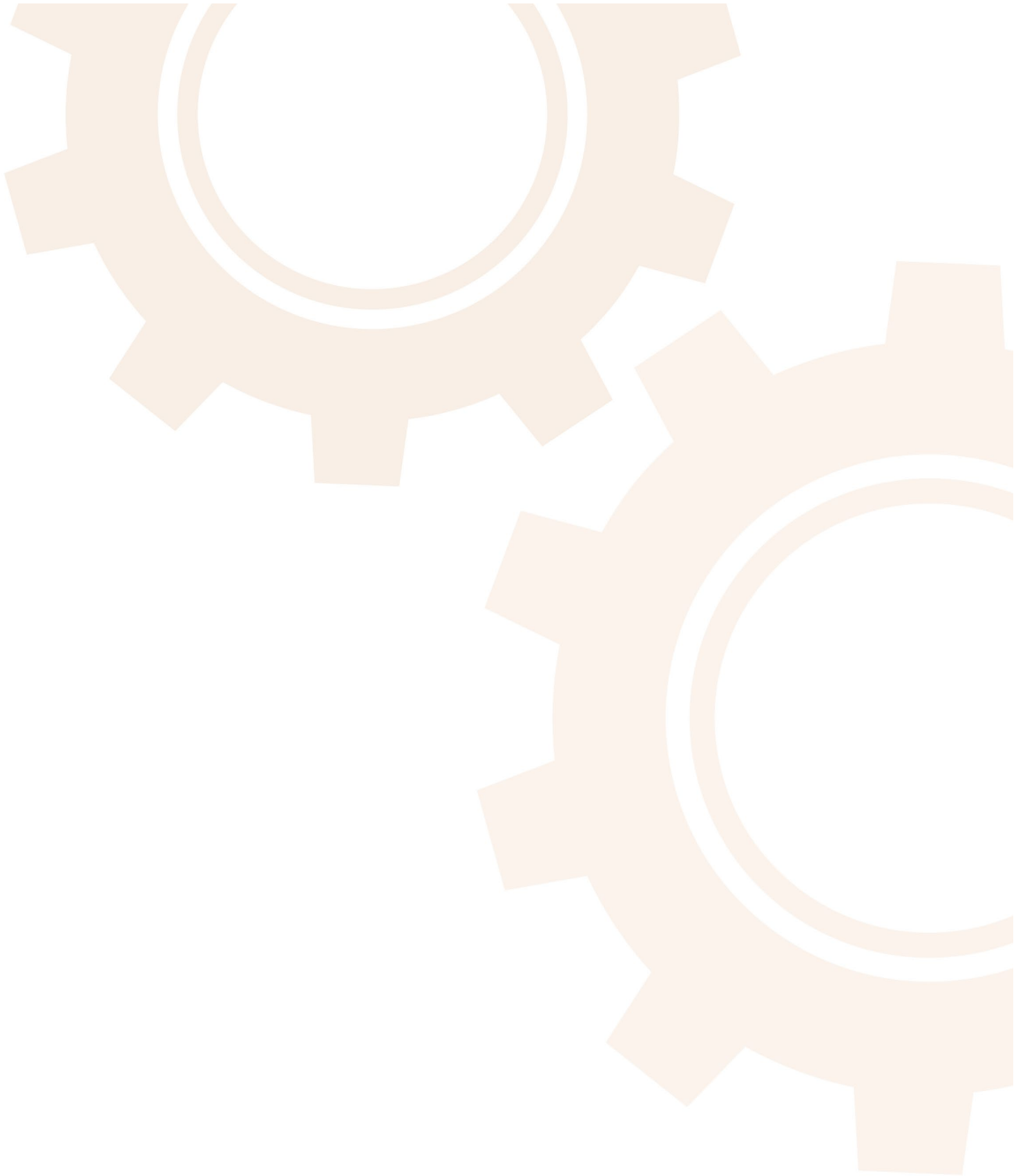
Total Forecasted Spend by Sourcing Activity 2024-2026
 Education Sector (ETBs and HEIs)





Total Forecasted Spend by Sourcing Activity per Category 2024 – 2026





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