



# MAPP

# DATA

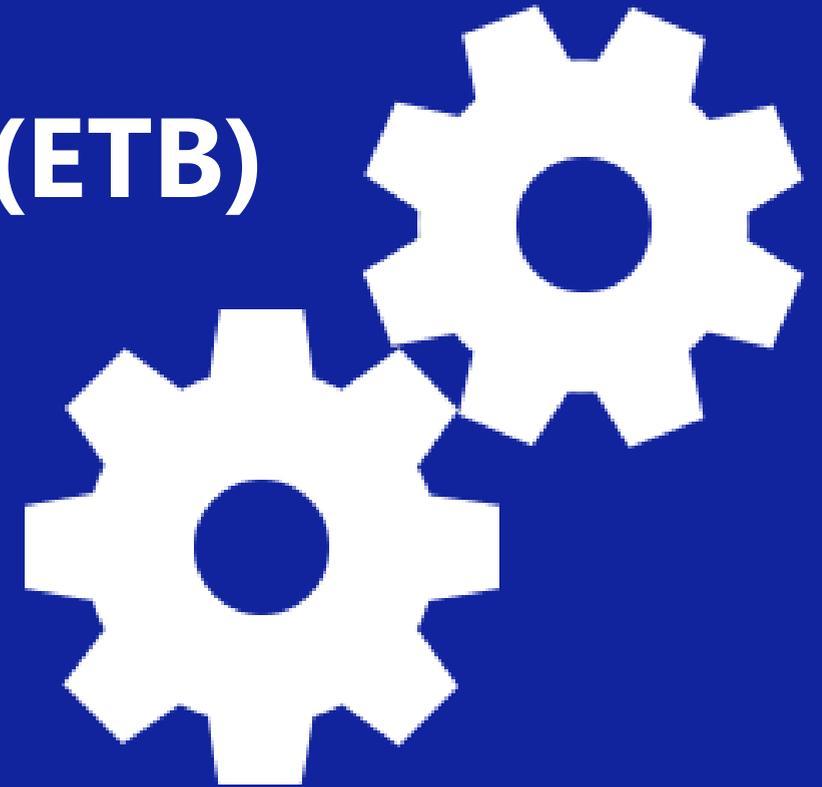


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OIDEACHAIS  
EDUCATION PROCUREMENT  
SERVICE (EPS)

## Education and Training Boards (ETB)

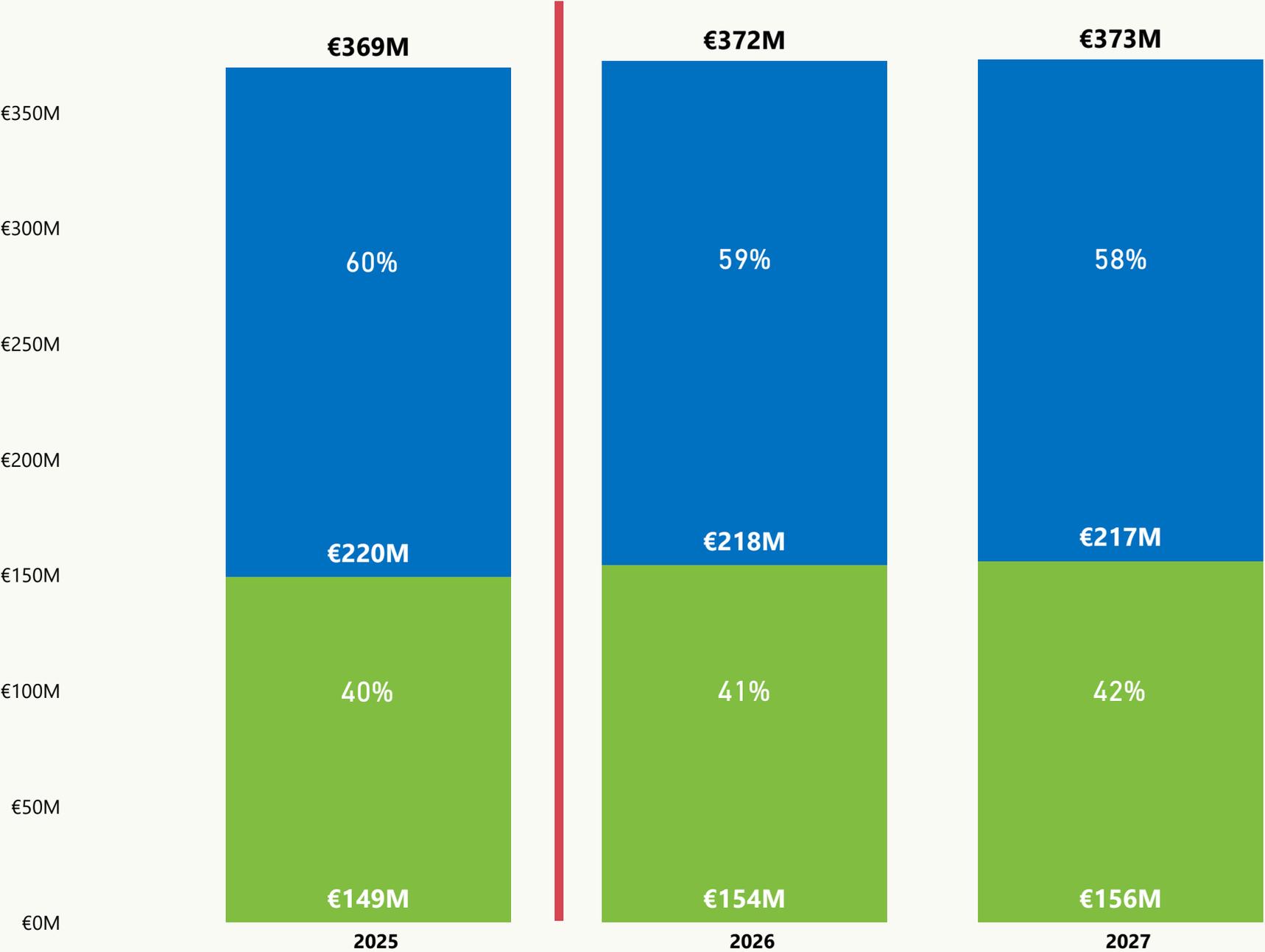
## Summary Report

## MAPP Data 2025-2027



# MAPP Actual Spend 2025 and Forecasted Spend 2026 & 2027

● Total Value of Centrally Procured Spend ● Total Value of Non-Centrally Procured Spend



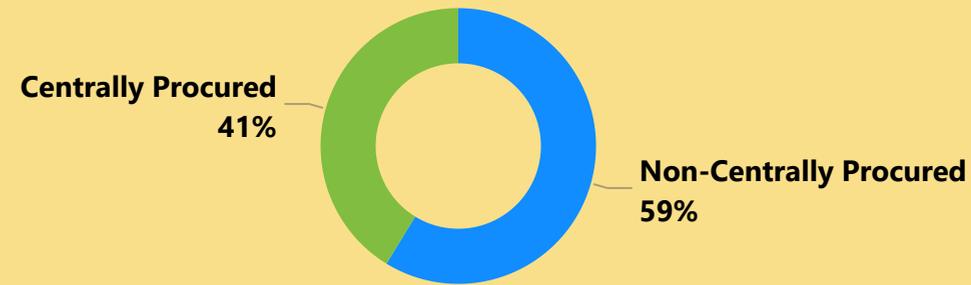
Year	Spend Count	Sum of Spend
2025	2,068	€369,364,793
2026	2,020	€372,239,274
2027	2,001	€372,933,980
<b>Total</b>	<b>6,089</b>	<b>€1,114,538,046</b>

Year	% Centrally Procured Spend	% Non-Centrally Procured Spend
2025	40%	60%
2026	41%	59%
2027	42%	58%
<b>Total</b>	<b>41%</b>	<b>59%</b>

**Total Value of ETB MAPP Data 2025-2027**  
**€1.11bn**

# EDUCATION AND TRAINING BOARDS (ETB) - MAPP 2025 TO 2027

## Spend by Central v Non-Centrally Sourced

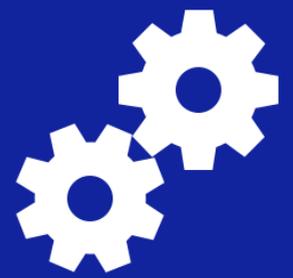
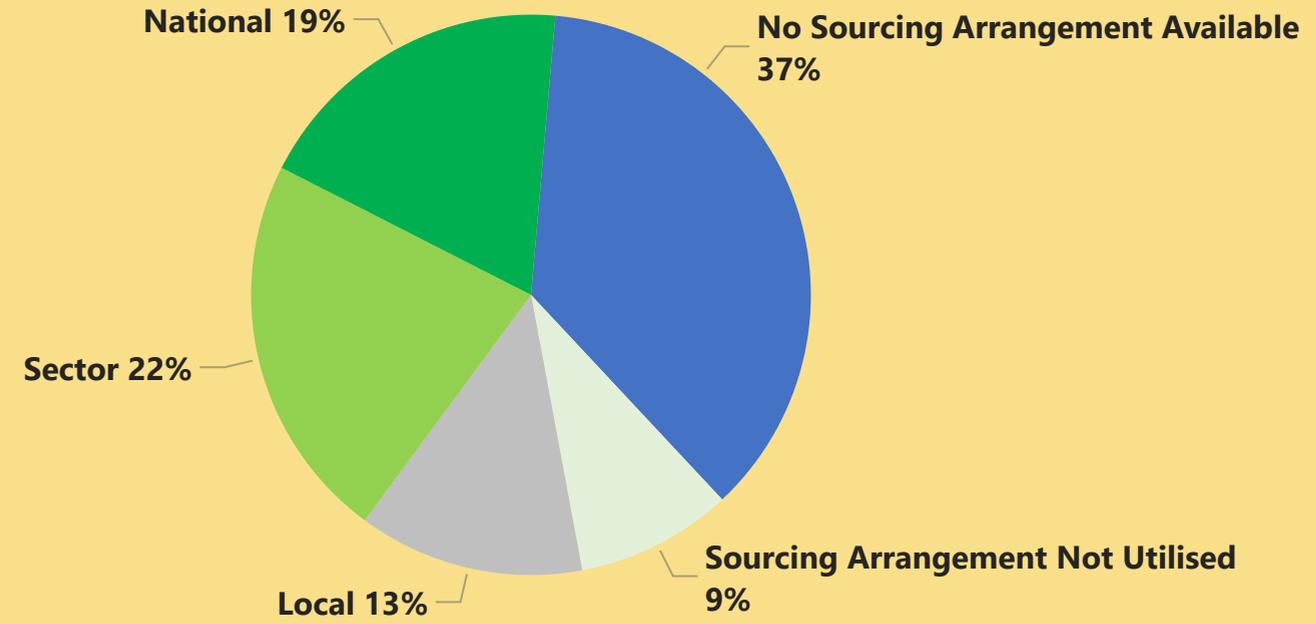


## Year 2025-2027

Sourcing 1	Sum of Spend	%GT Sum of Spend
National	€210,589,577	19%
Sector	€249,321,206	22%
Local	€145,514,219	13%
Sourcing Arrangement Not Utilised	€100,731,691	9%
No Sourcing Arrangement Available	€408,381,353	37%
<b>Total</b>	<b>€1,114,538,046</b>	<b>100%</b>



## Spend by Sourcing Activity - 2025-2027



# Education and Training Boards (ETB) - Summary Report 2025-2027

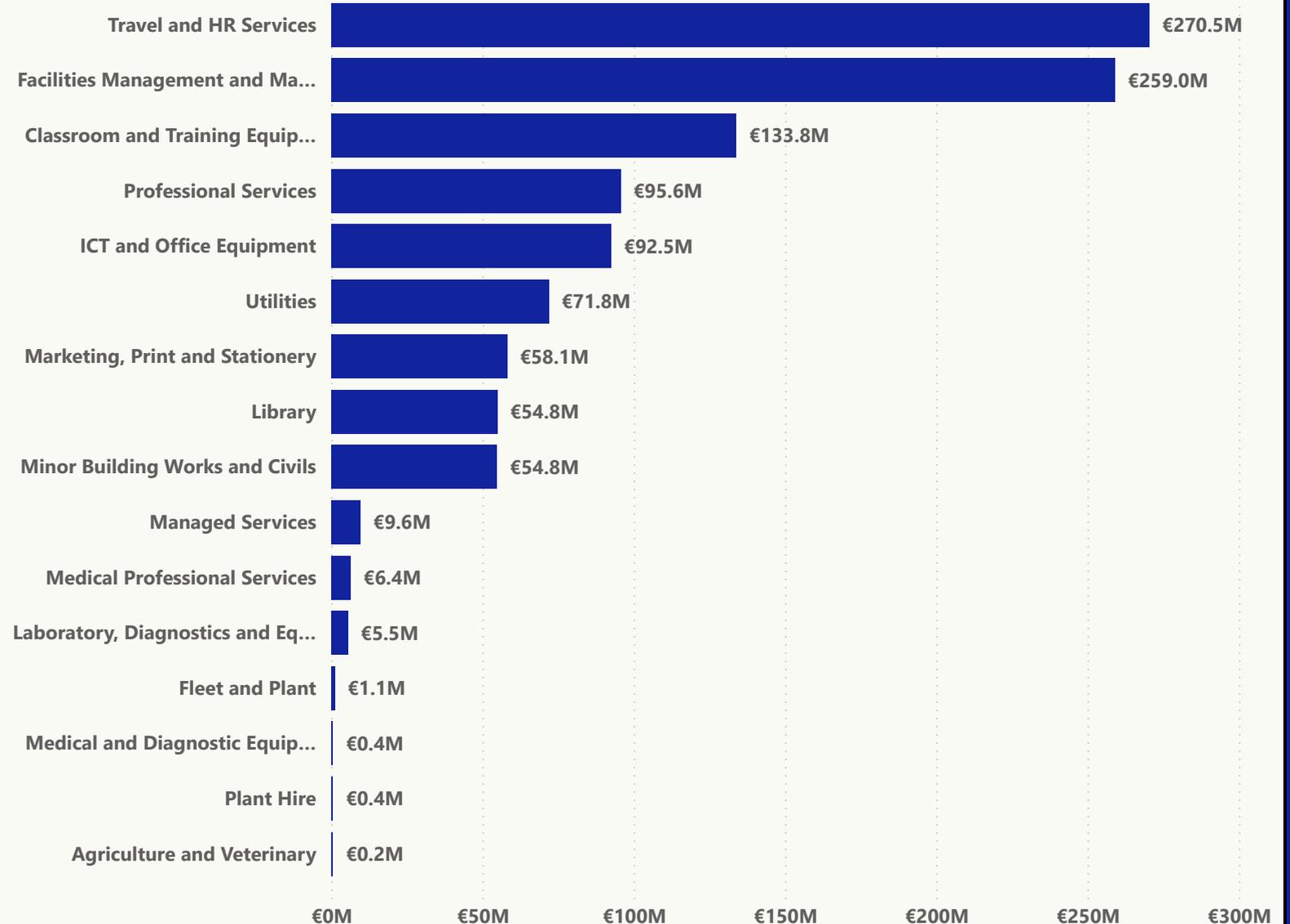
## Total Spend by Category 2025-2027

OGP Category	Sum of Spend
Travel and HR Services	€270,476,515
Facilities Management and Maintenance	€259,042,481
Classroom and Training Equipment and Materials	€133,842,459
Professional Services	€95,606,904
ICT and Office Equipment	€92,480,487
Utilities	€71,843,934
Marketing, Print and Stationery	€58,053,634
Library	€54,800,797
Minor Building Works and Civils	€54,795,671
Managed Services	€9,602,745
Medical Professional Services	€6,370,898
Laboratory, Diagnostics and Equipment	€5,458,418
Fleet and Plant	€1,129,825
Medical and Diagnostic Equipment and Supplies	€412,259
Plant Hire	€408,051
Agriculture and Veterinary	€212,969
<b>Total</b>	<b>€1,114,538,046</b>

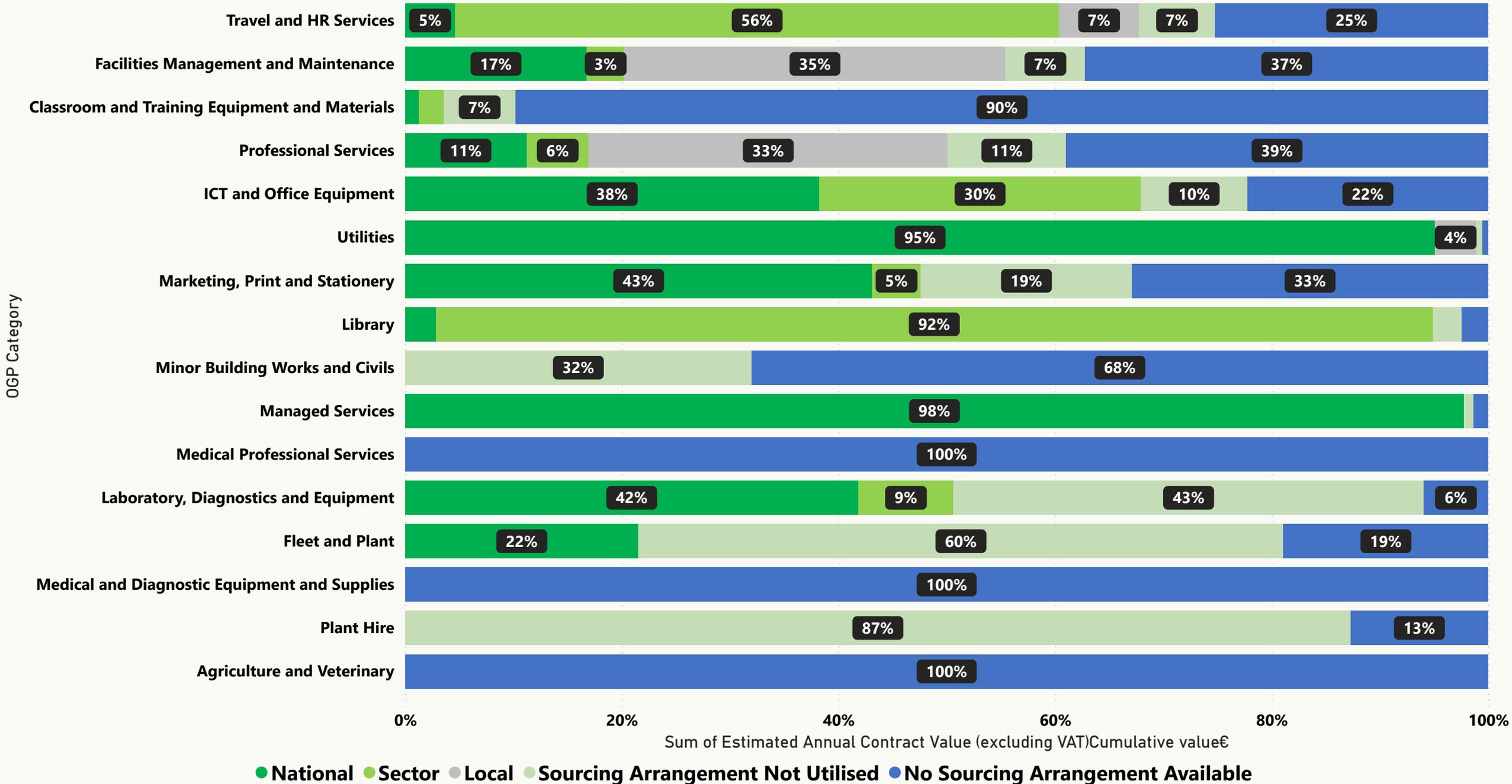
## Total Value of ETB MAPP Data 2025-2027

€1.11bn

## Spend by Category 2025-2027 Education and Training Boards (ETB)



# Education and Training Boards (ETB) - Sourcing Activity per Category - MAPP 2025 to 2027

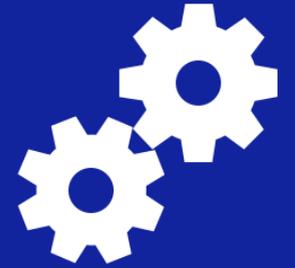




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**Education Procurement Service,  
IBC Block 2,  
Office 10,  
University of Limerick,  
Limerick,  
V94 Y985  
Tel: +353 61 233715  
Email: [info@educationprocurementservice.ie](mailto:info@educationprocurementservice.ie)**



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