



DATA
ANALYTICS

MAPP DATA



AN tSEIRBHÍS UM SHOLÁTHAR
OIDEACHAIS
EDUCATION PROCUREMENT
SERVICE (EPS)

Education and Training Boards

Summary Report

Total Forecasted Spend: 2021-2023



etbi

Education & Training
Boards Ireland
*Boird Oideachais &
Oiliúna Éireann*

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¹Disclaimer

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Education and Training Boards

Total Forecasted Spend by Sector 2021 – 2023

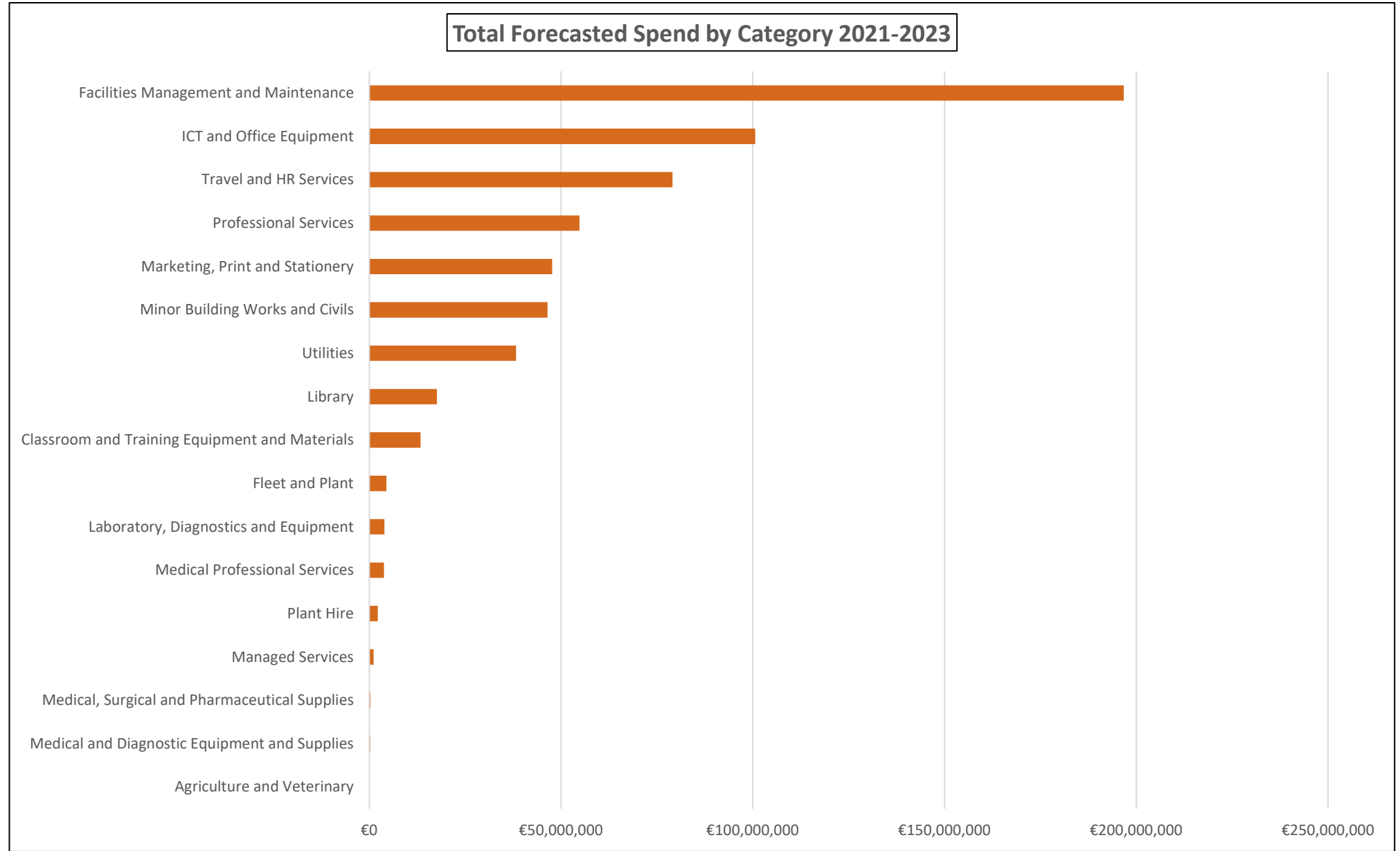
Education Sector	Total Forecasted Spend: 2021-2023
Education and Training Boards	€610,684,928
Total	€610,684,928

Total Forecasted Spend by Category 2021 – 2023

OGP Category	Total Forecasted Spend: 2021-2023
Facilities Management and Maintenance	€196,717,451
ICT and Office Equipment	€100,629,298
Travel and HR Services	€79,076,155
Professional Services	€54,765,894
Marketing, Print and Stationery	€47,684,624
Minor Building Works and Civils	€46,478,253
Utilities	€38,283,264
Library	€17,618,890
Classroom and Training Equipment and Materials*	€13,359,715
Fleet and Plant	€4,474,939
Laboratory, Diagnostics and Equipment	€3,910,370
Medical Professional Services	€3,809,260
Plant Hire	€2,189,557
Managed Services	€1,118,858
Medical, Surgical and Pharmaceutical Supplies	€313,827
Medical and Diagnostic Equipment and Supplies	€214,373
Agriculture and Veterinary	€40,201
Total	€610,684,928

* Classroom and Training Equipment and Materials not comprehended in other categories of spend.

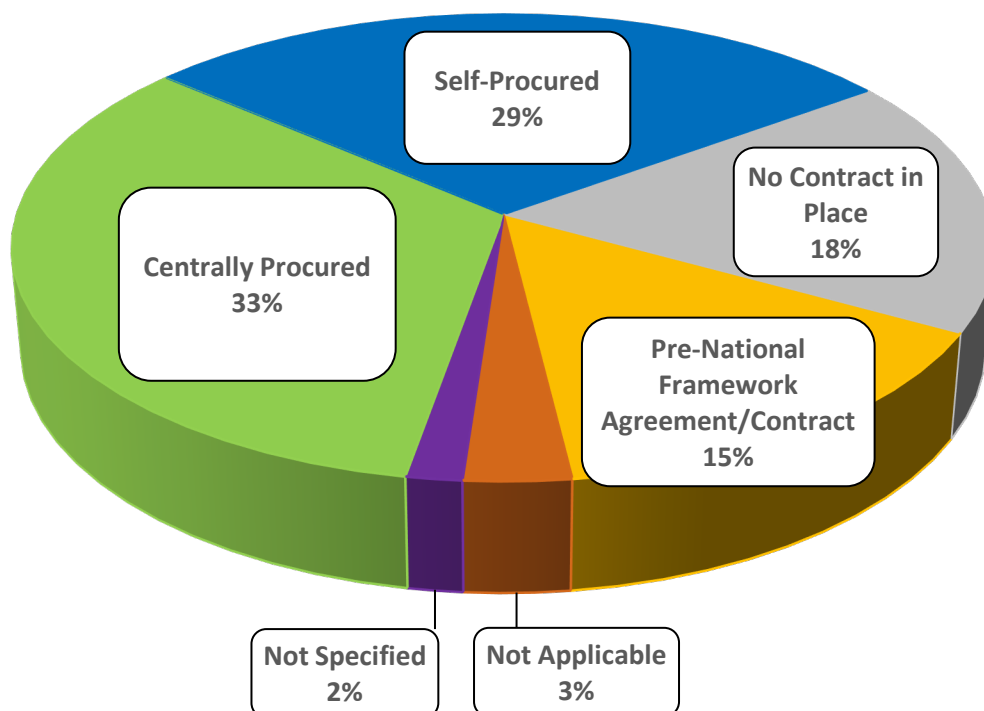
Total Forecasted Spend by Category 2021 – 2023



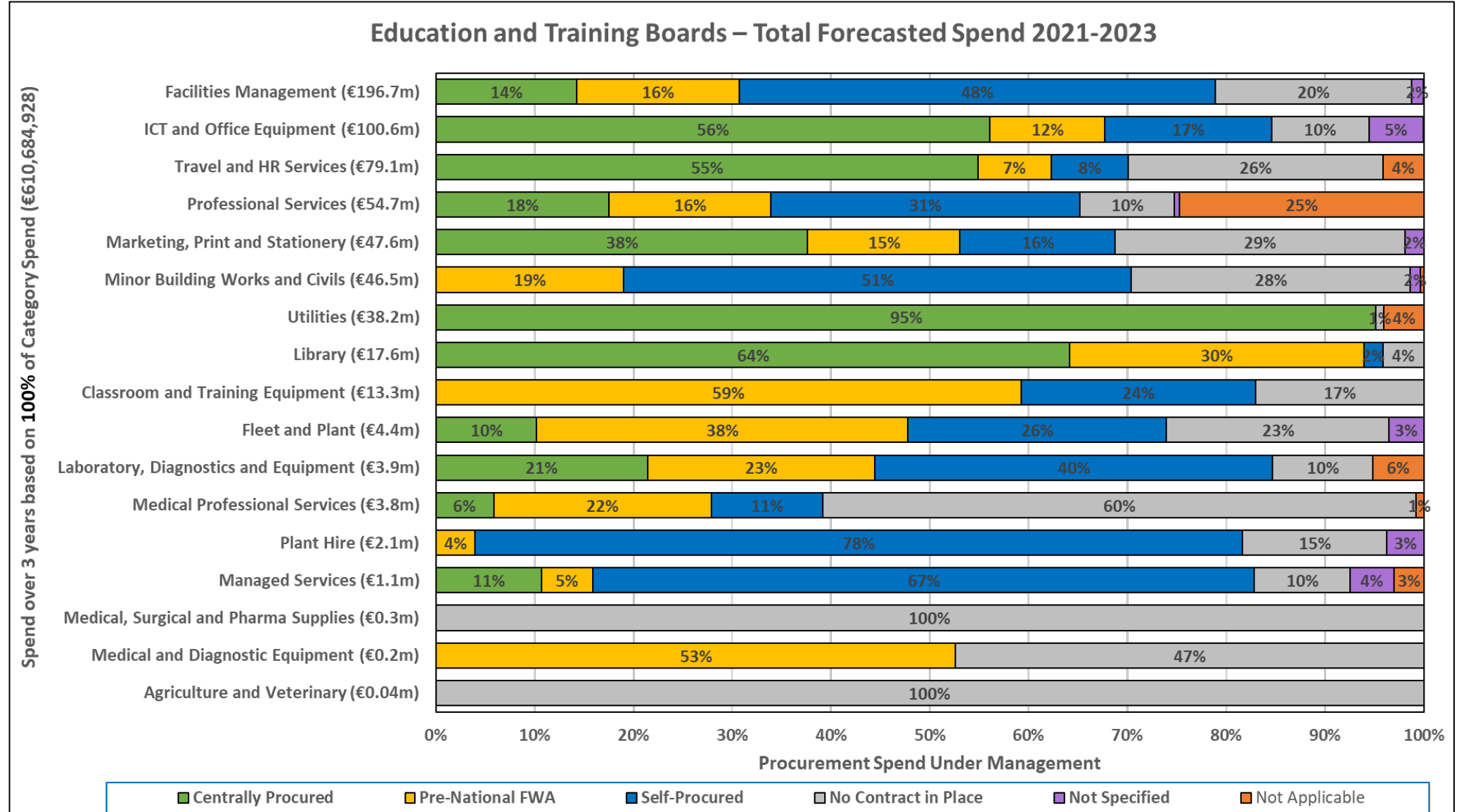
Total Forecasted Spend by Contract Type 2021 – 2023

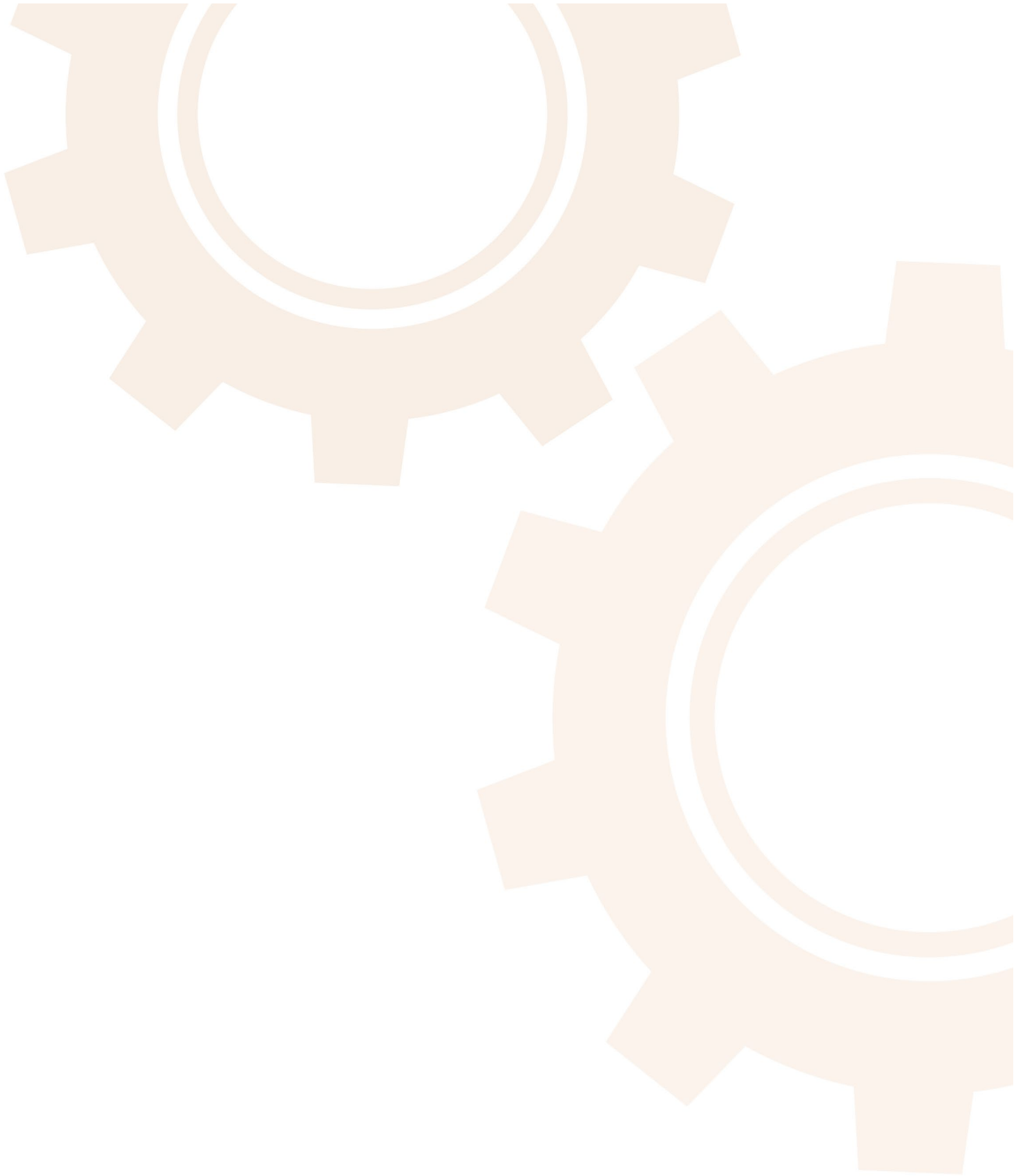
Contract Type	Total Forecasted Spend: 2021-2023
Centrally Procured	€204,804,339
Self-Procured	€175,534,951
No Contract in Place	€109,699,530
Pre-National Framework Agreement/Contract	€91,873,338
Not Applicable	€18,875,818
Not Specified	€9,896,953
Total	€610,684,928

Total Forecasted Spend by Contract Type 2021-2023



Total Forecasted Spend by Contract Type per Category 2021 – 2023





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