



MAPP DATA



Facilities Management and Maintenance

**Total Forecasted Education Spend:
2024-2026**

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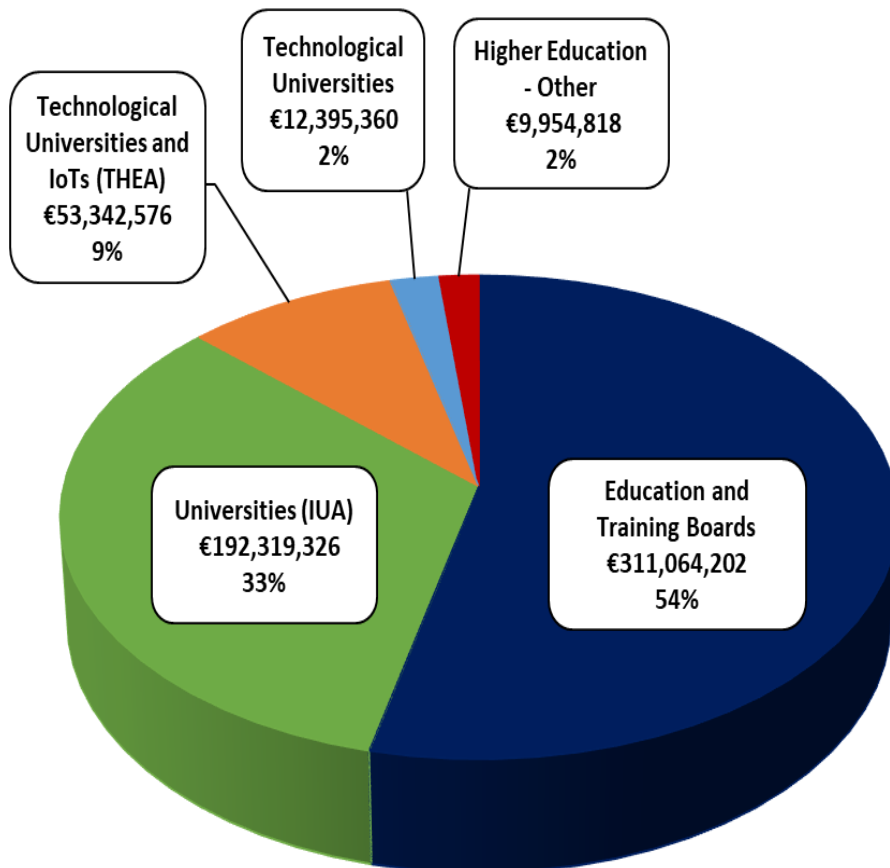
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Facilities Management and Maintenance

Total Forecasted Education Spend by Sector 2024 – 2026

Sector	Total Forecasted Spend 2024-2026
Education and Training Boards	€311,064,202
Universities (IUA)	€192,319,326
Technological Universities and IoTs (THEA)	€53,342,576
Technological Universities	€12,395,360
Higher Education - Other	€9,954,818
Total	€579,076,282

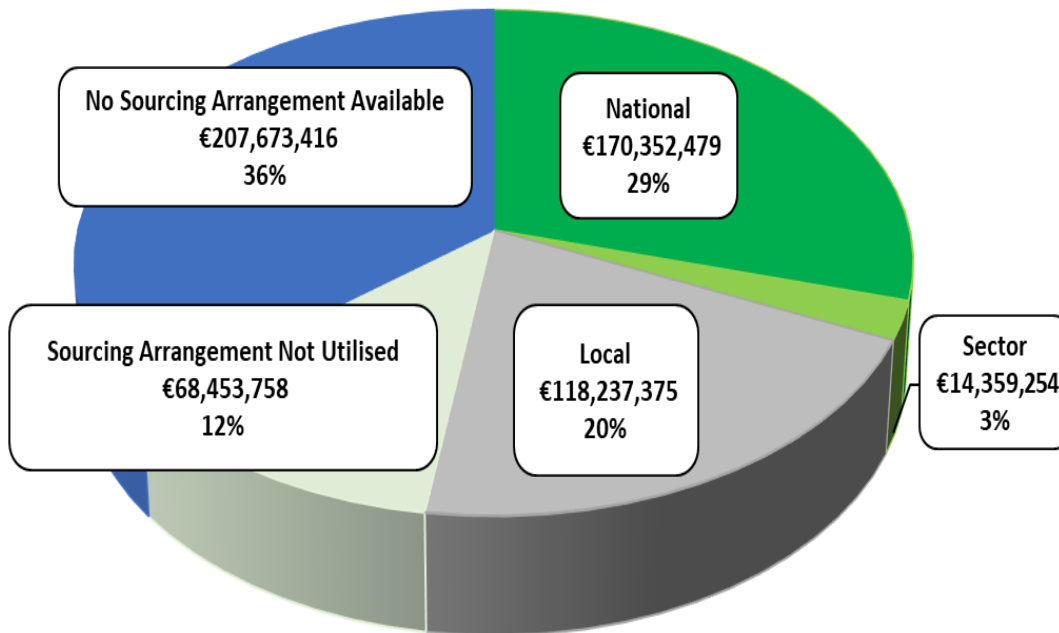
Total Forecasted Spend by Sector 2024-2026
 Facilities Management and Maintenance



Total Forecasted Education Spend by Sourcing Activity 2024 – 2026

Sourcing Activity	Total Forecasted Spend 2024-2026
National	€170,352,479
Sector	€14,359,254
Local	€118,237,375
Sourcing Arrangement Not Utilised	€68,453,758
No Sourcing Arrangement Available	€207,673,416
Total	€579,076,282

Total Forecasted Spend by Sourcing Activity 2024-2026
 Facilities Management and Maintenance

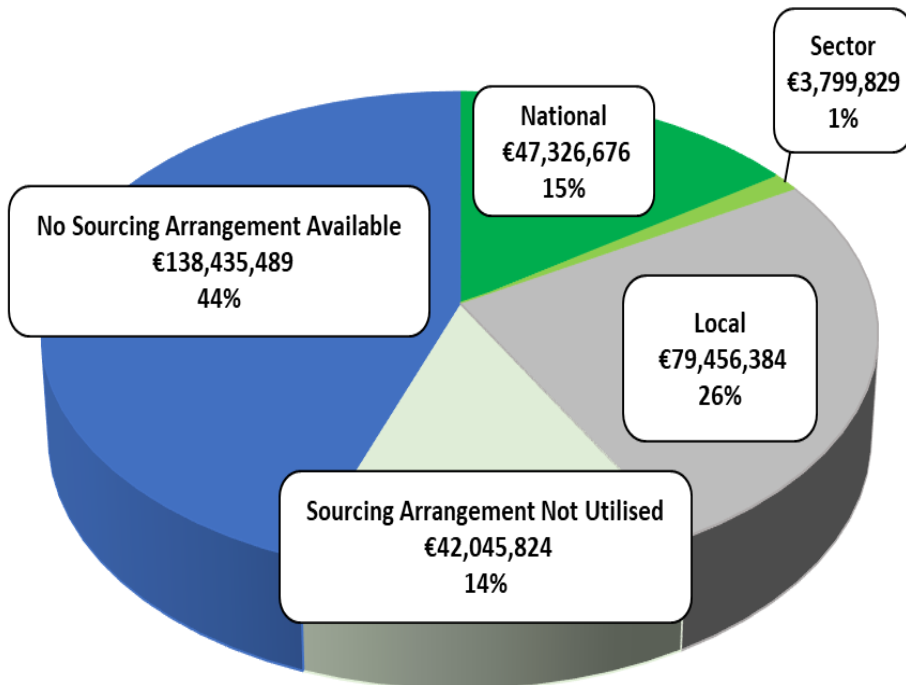


Education and Training Boards

Total Forecasted Spend by Sourcing Activity 2024 – 2026

Sourcing Activity	Total Forecasted Spend 2024-2026
National	€47,326,676
Sector	€3,799,829
Local	€79,456,384
Sourcing Arrangement Not Utilised	€42,045,824
No Sourcing Arrangement Available	€138,435,489
Total	€311,064,202

Total Forecasted Spend by Sourcing Activity 2024-2026
Facilities Management and Maintenance
Education and Training Boards

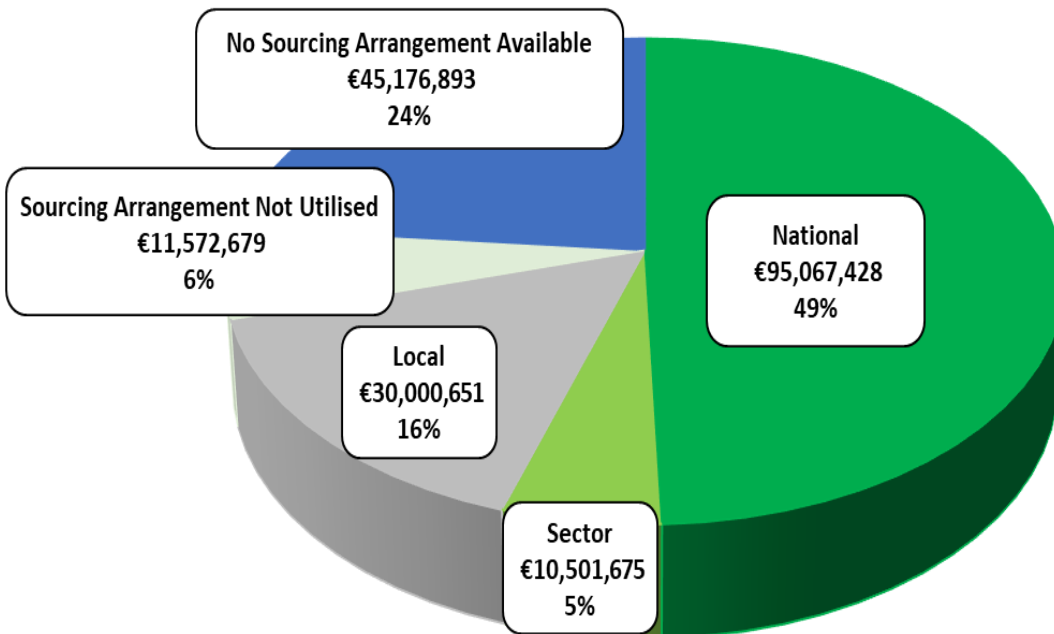


Universities (IUA)

Total Forecasted Spend by Sourcing Activity 2024 – 2026

Sourcing Activity	Total Forecasted Spend 2024-2026
National	€95,067,428
Sector	€10,501,675
Local	€30,000,651
Sourcing Arrangement Not Utilised	€11,572,679
No Sourcing Arrangement Available	€45,176,893
Total	€192,319,326

Total Forecasted Spend by Sourcing Activity 2024-2026
Facilities Management and Maintenance
Universities (IUA)

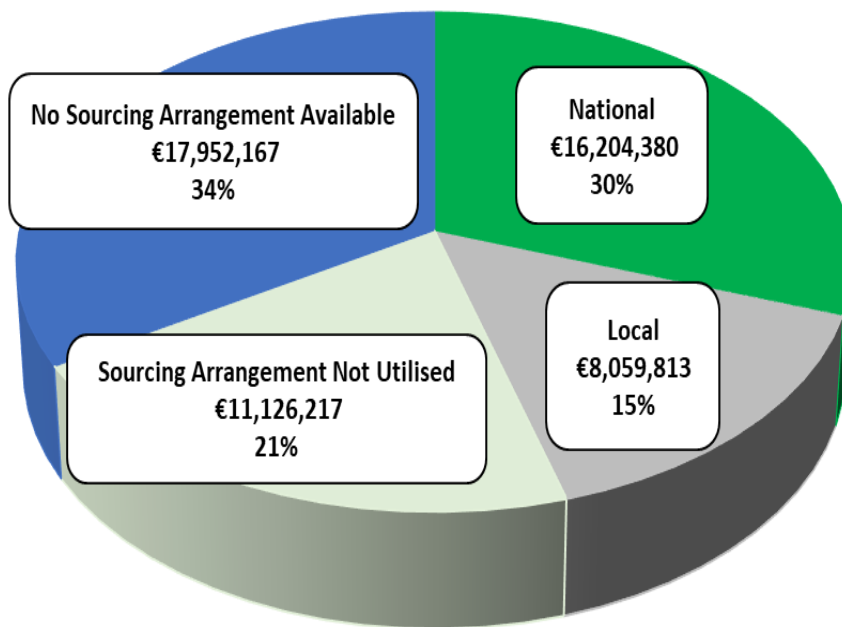


Technological Universities and IoTs (THEA)

Total Forecasted Spend by Sourcing Activity 2024 – 2026

Sourcing Activity	Total Forecasted Spend 2024-2026
National	€16,204,380
Local	€8,059,813
Sourcing Arrangement Not Utilised	€11,126,217
No Sourcing Arrangement Available	€17,952,167
Total	€53,342,576

Total Forecasted Spend by Sourcing Activity 2024-2026
 Facilities Management and Maintenance
 Technological Universities and IoTs (THEA)

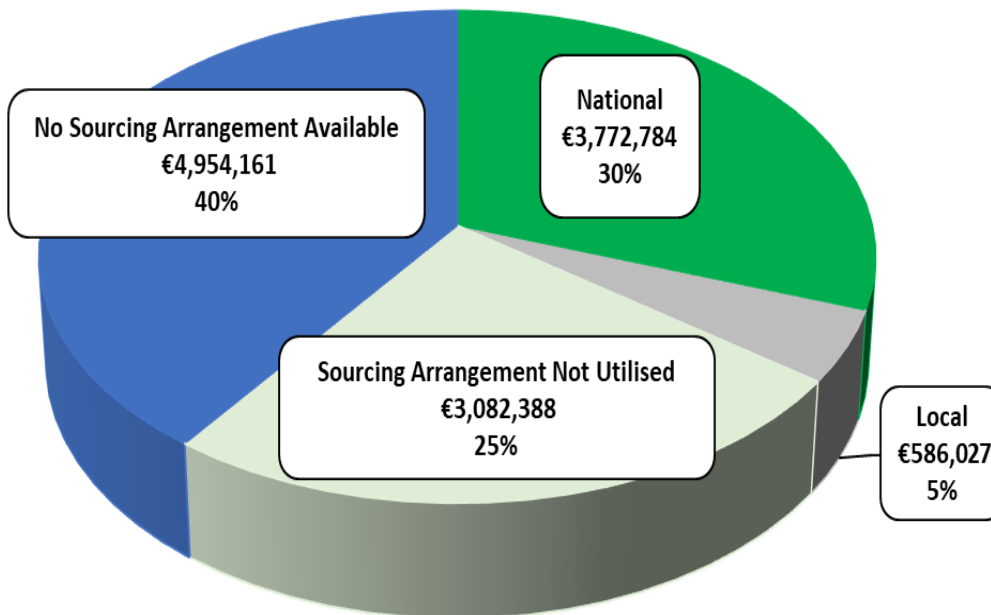


Technological Universities

Total Forecasted Spend by Sourcing Activity 2024– 2026

Sourcing Activity	Total Forecasted Spend 2024-2026
National	€3,772,784
Local	€586,027
Sourcing Arrangement Not Utilised	€3,082,388
No Sourcing Arrangement Available	€4,954,161
Total	€12,395,360

Total Forecasted Spend by Sourcing Activity 2024-2026
Facilities Management and Maintenance
Technological Universities

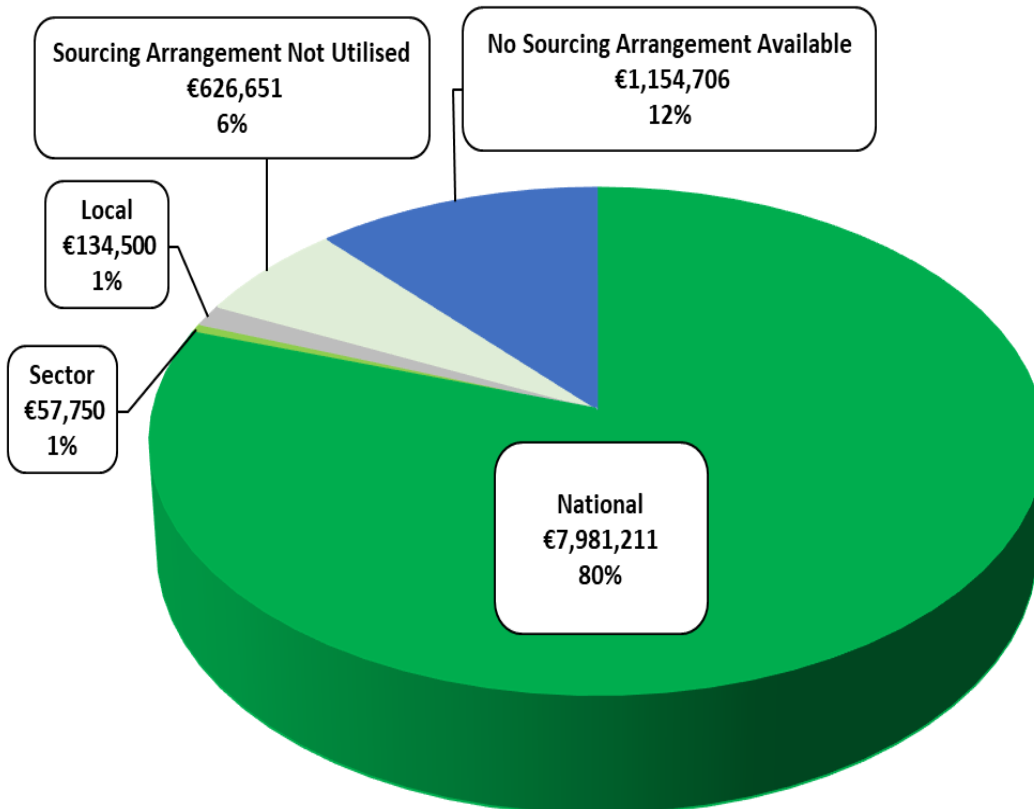


Higher Education - Other

Total Forecasted Spend by Sourcing Activity 2024 – 2026

Sourcing Activity	Total Forecasted Spend 2024-2026
National	€7,981,211
Sector	€57,750
Local	€134,500
Sourcing Arrangement Not Utilised	€626,651
No Sourcing Arrangement Available	€1,154,706
Total	€9,954,818

Total Forecasted Spend by Sourcing Activity 2024-2026
Facilities Management and Maintenance
Higher Education - Other





 DATA ANALYTICS

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