



DATA
ANALYTICS

MAPP

DATA

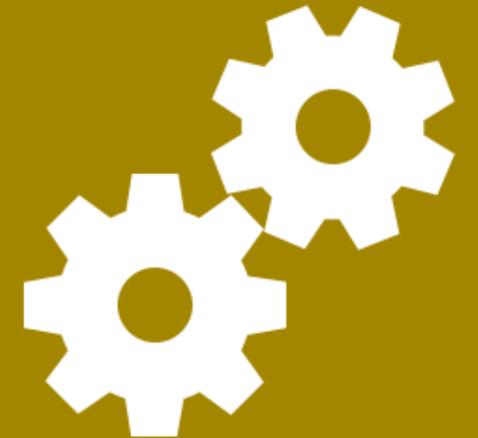


AN tSEIRBHÍS UM SHOLÁTHAR
OIDEACHAIS
EDUCATION PROCUREMENT
SERVICE (EPS)

Facilities Management and Maintenance

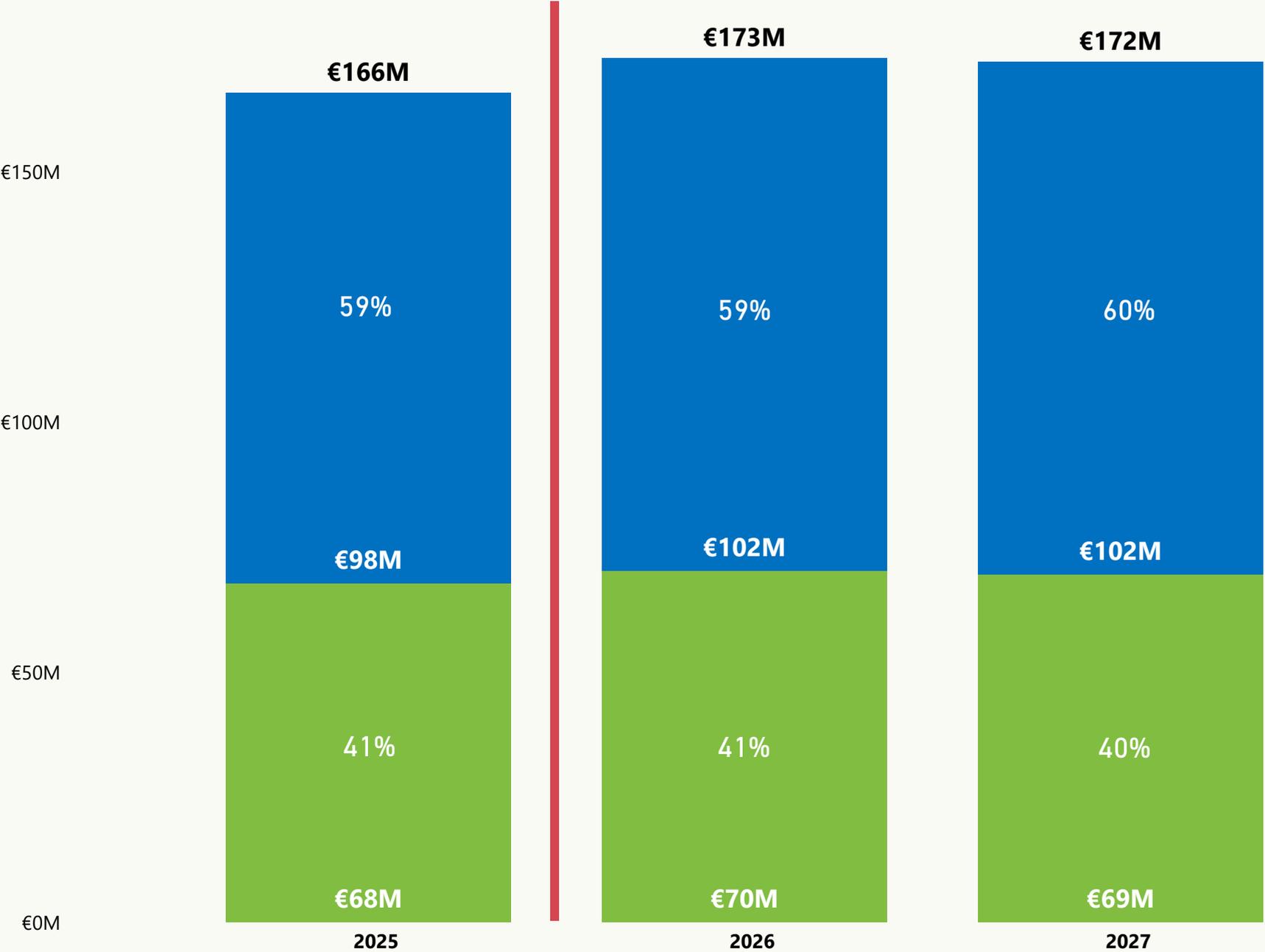
Summary Report

MAPP Data 2025-2027



MAPP Actual Spend 2025 and Forecasted Spend 2026 & 2027

● Total Value of Centrally Procured Spend ● Total Value of Non-Centrally Procured Spend



| Year | Spend Count | Sum of Spend |
|--------------|--------------|---------------------|
| 2025 | 883 | €165,864,482 |
| 2026 | 871 | €172,733,723 |
| 2027 | 864 | €171,981,495 |
| Total | 2,618 | €510,579,699 |

| Year | % Centrally Procured Spend | % Non-Centrally Procured Spend |
|--------------|----------------------------|--------------------------------|
| 2025 | 41% | 59% |
| 2026 | 41% | 59% |
| 2027 | 40% | 60% |
| Total | 41% | 59% |

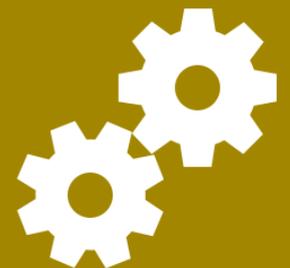
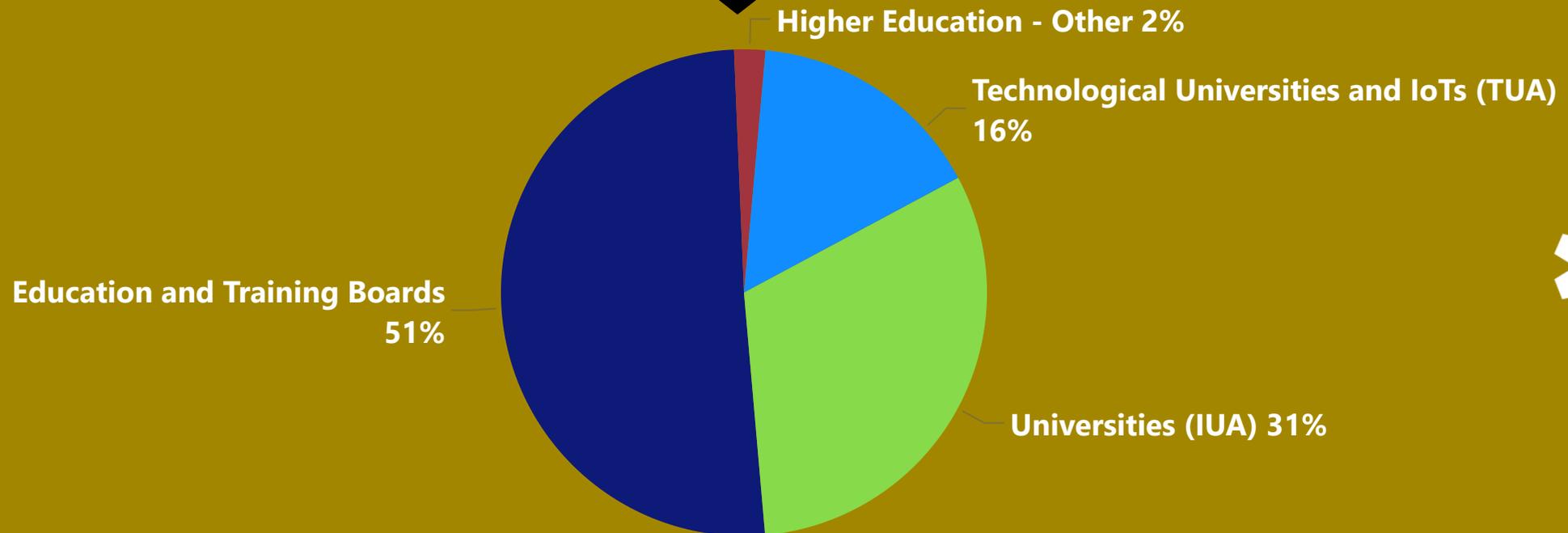
Facilities Management: Total Value 2025-2027

€510.58M

FACILITIES MANAGEMENT AND MAINTENANCE - MAPP 2025 TO 2027 SPEND BY SECTOR



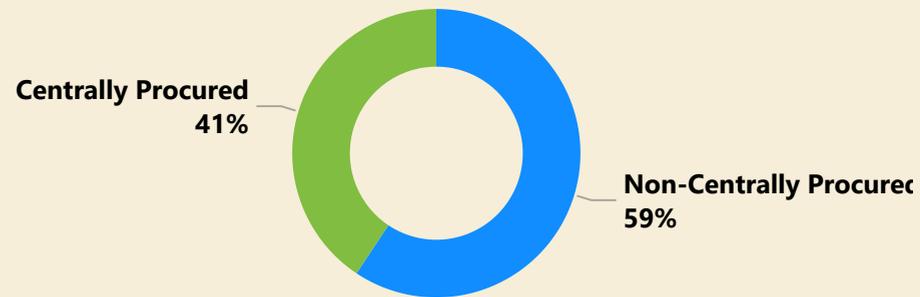
| Sector | Sum of Spend | %GT Sum of Spend |
|---|---------------------|------------------|
| Education and Training Boards | €259,042,481 | 51% |
| Universities (IUA) | €160,484,253 | 31% |
| Technological Universities and IoTs (TUA) | €80,473,061 | 16% |
| Higher Education - Other | €10,579,905 | 2% |
| Total | €510,579,699 | 100% |



FACILITIES MANAGEMENT AND MAINTENANCE - MAPP 2025 TO 2027 EDUCATION SECTOR (ETBs and HEIs)



Spend by Central v Non-Centrally Sourced

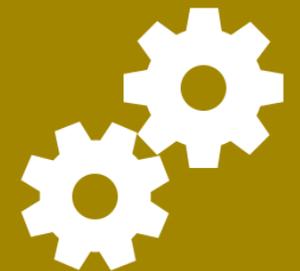
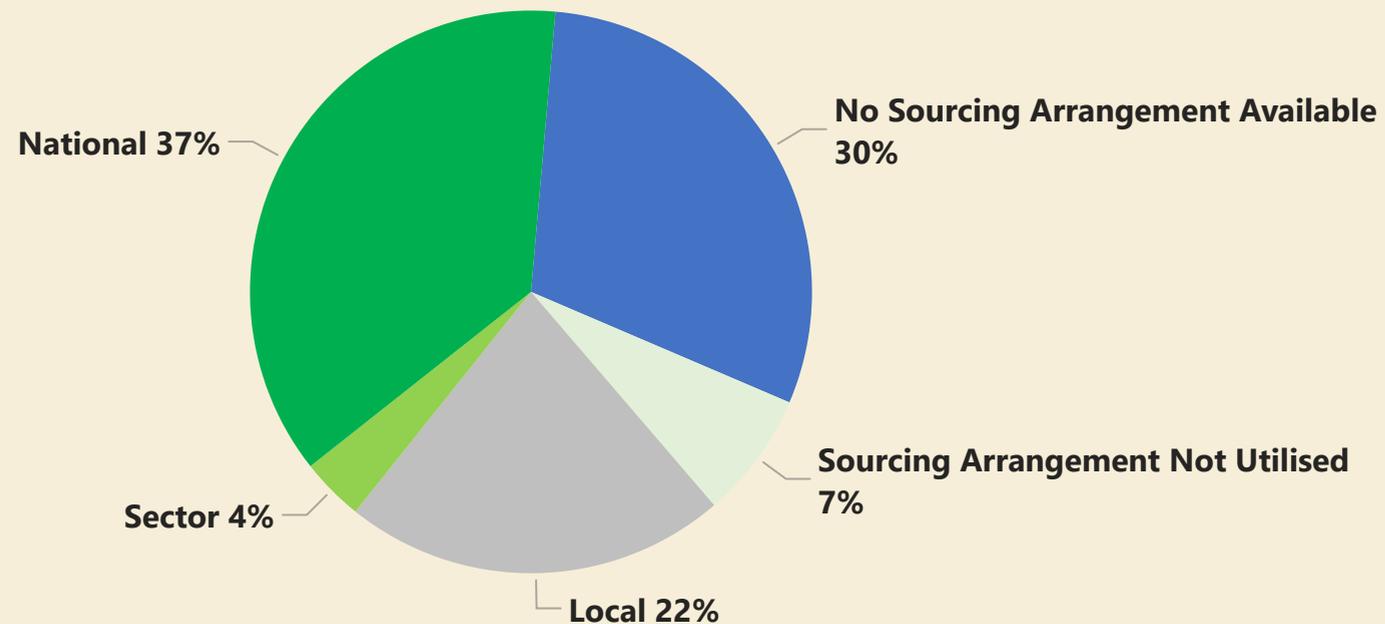


Year 2025-2027

| Sourcing 1 | Sum of Spend | %GT Sum of Spend |
|-----------------------------------|---------------------|------------------|
| National | €189,028,048 | 37% |
| Sector | €18,516,697 | 4% |
| Local | €112,546,475 | 22% |
| Sourcing Arrangement Not Utilised | €37,129,223 | 7% |
| No Sourcing Arrangement Available | €153,359,257 | 30% |
| Total | €510,579,699 | 100% |



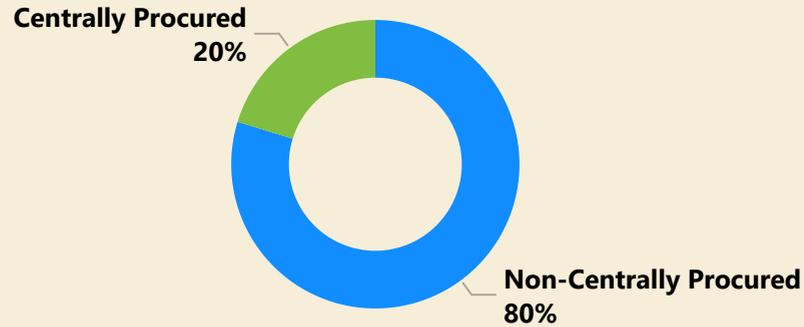
Spend by Sourcing Activity - 2025-2027



FACILITIES MANAGEMENT AND MAINTENANCE - MAPP 2025 TO 2027 EDUCATION AND TRAINING BOARDS (ETB)



Spend by Central v Non-Centrally Sourced

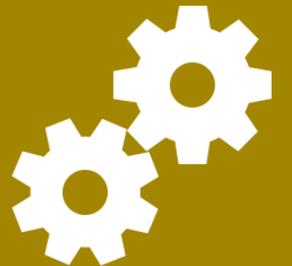
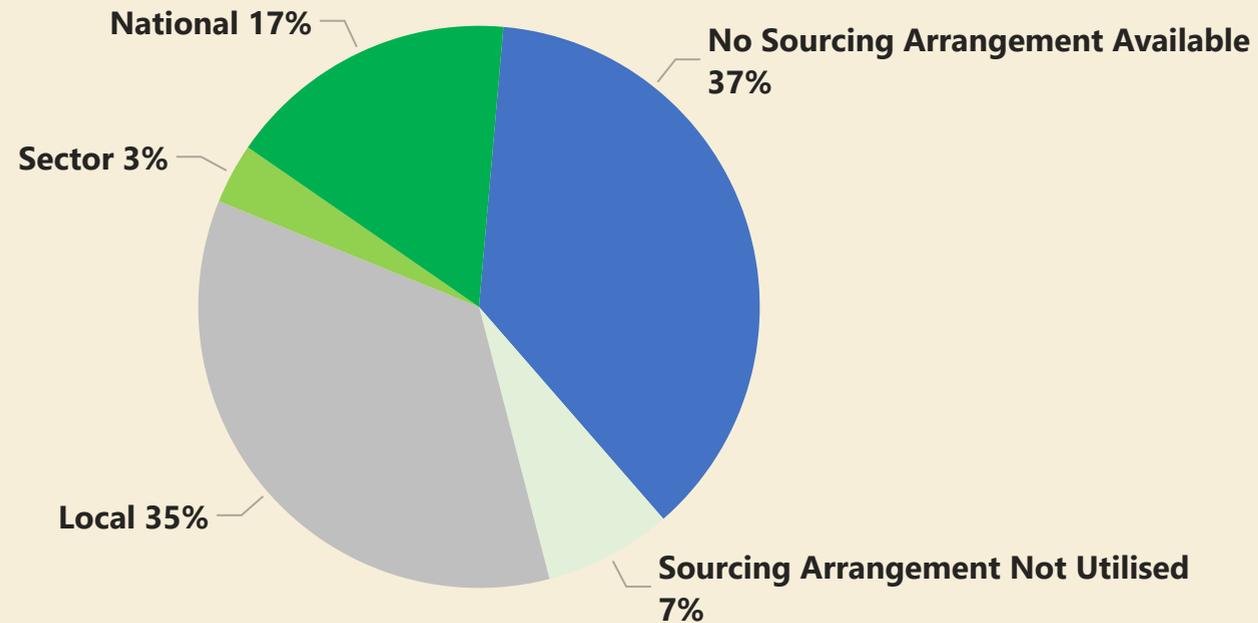


Year 2025-2027

| Sourcing 1 | Sum of Spend | %GT Sum of Spend |
|-----------------------------------|---------------------|------------------|
| National | €43,462,697 | 17% |
| Sector | €8,992,189 | 3% |
| Local | €91,133,328 | 35% |
| Sourcing Arrangement Not Utilised | €19,071,175 | 7% |
| No Sourcing Arrangement Available | €96,383,093 | 37% |
| Total | €259,042,481 | 100% |



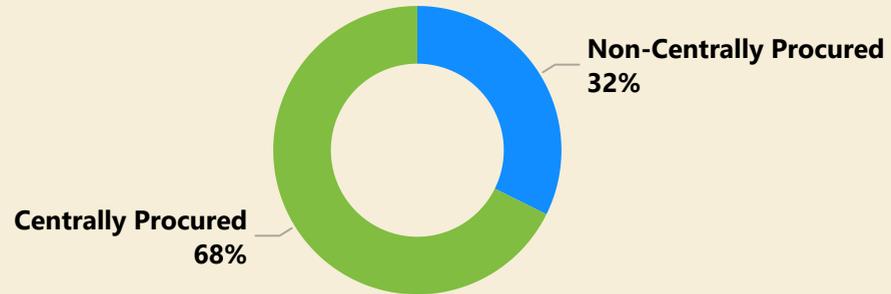
Spend by Sourcing Activity - 2025-2027



FACILITIES MANAGEMENT AND MAINTENANCE - MAPP 2025 TO 2027 UNIVERSITIES (IUA)



Spend by Central v Non-Centrally Sourced

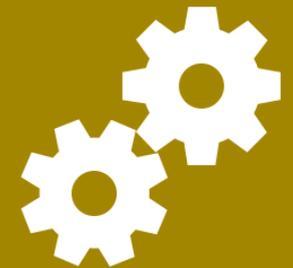
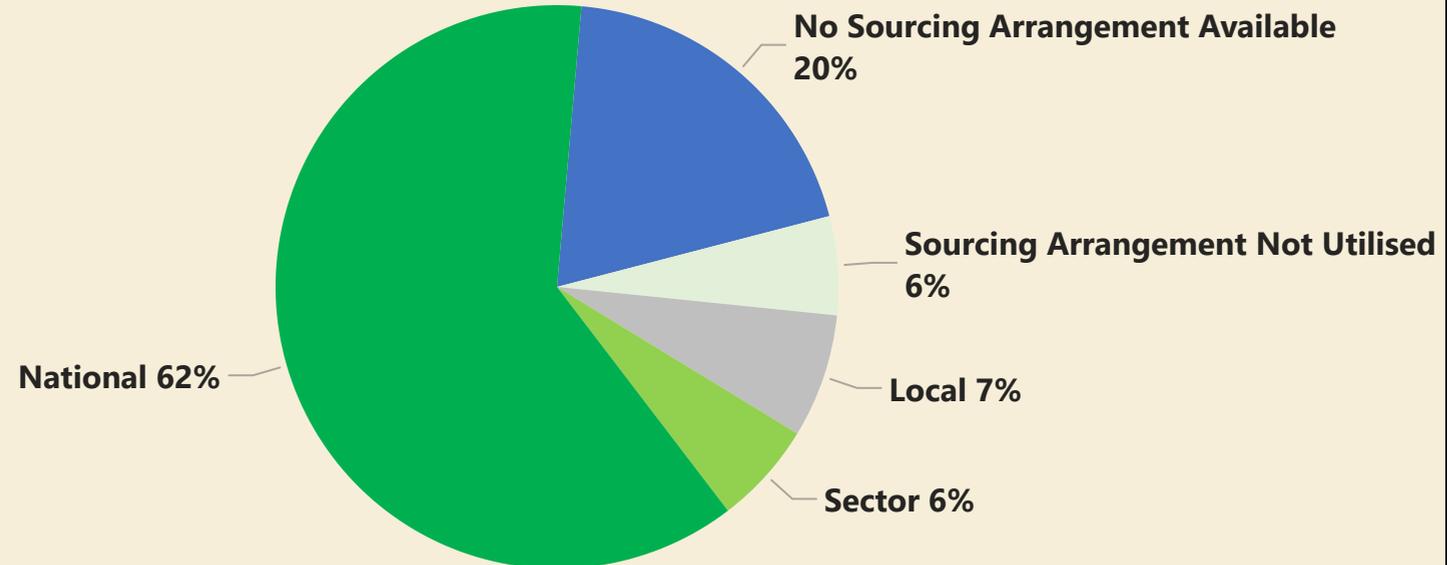


Year 2025-2027

| Sourcing 1 | Sum of Spend | %GT Sum of Spend |
|-----------------------------------|---------------------|------------------|
| National | €99,148,410 | 62% |
| Sector | €9,458,154 | 6% |
| Local | €11,388,423 | 7% |
| Sourcing Arrangement Not Utilised | €9,089,331 | 6% |
| No Sourcing Arrangement Available | €31,399,934 | 20% |
| Total | €160,484,253 | 100% |



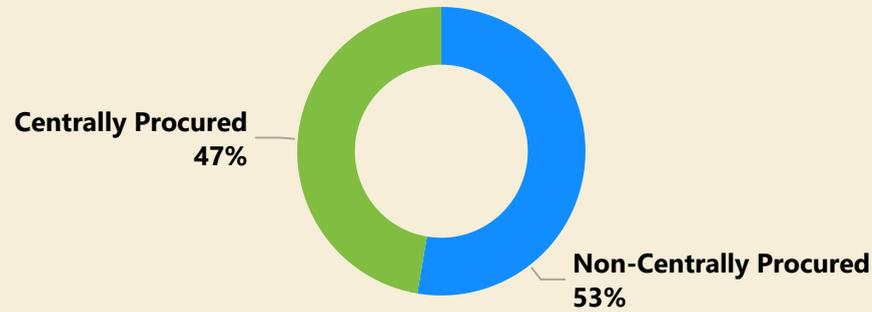
Spend by Sourcing Activity - 2025-2027



FACILITIES MANAGEMENT AND MAINTENANCE - MAPP 2025 TO 2027 TECHNOLOGICAL UNIVERSITIES AND INSTITUTES OF TECHNOLOGY (TUA)



Spend by Central v Non-Centrally Sourced

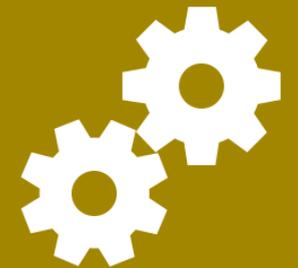
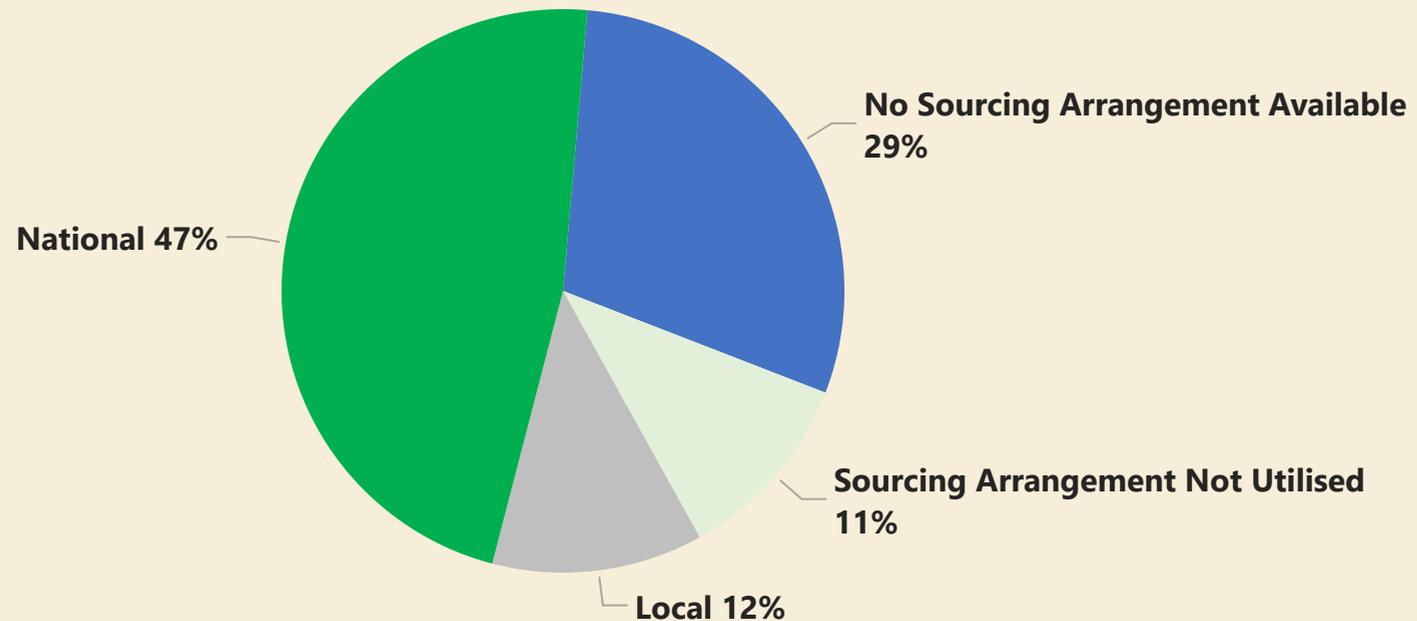


Year 2025-2027

| Sourcing 1 | Sum of Spend | %GT Sum of Spend |
|-----------------------------------|--------------------|------------------|
| National | €38,095,896 | 47% |
| Local | €9,754,723 | 12% |
| Sourcing Arrangement Not Utilised | €8,889,292 | 11% |
| No Sourcing Arrangement Available | €23,733,149 | 29% |
| Total | €80,473,061 | 100% |



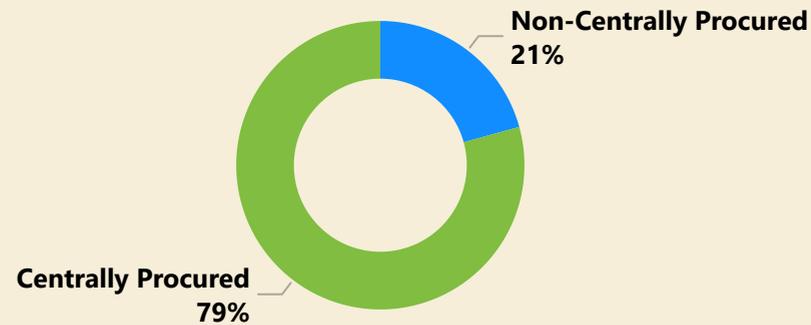
Spend by Sourcing Activity - 2025-2027



FACILITIES MANAGEMENT AND MAINTENANCE - MAPP 2025 TO 2027 HIGHER EDUCATION - OTHER



Spend by Central v Non-Centrally Sourced

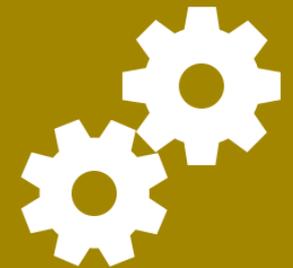
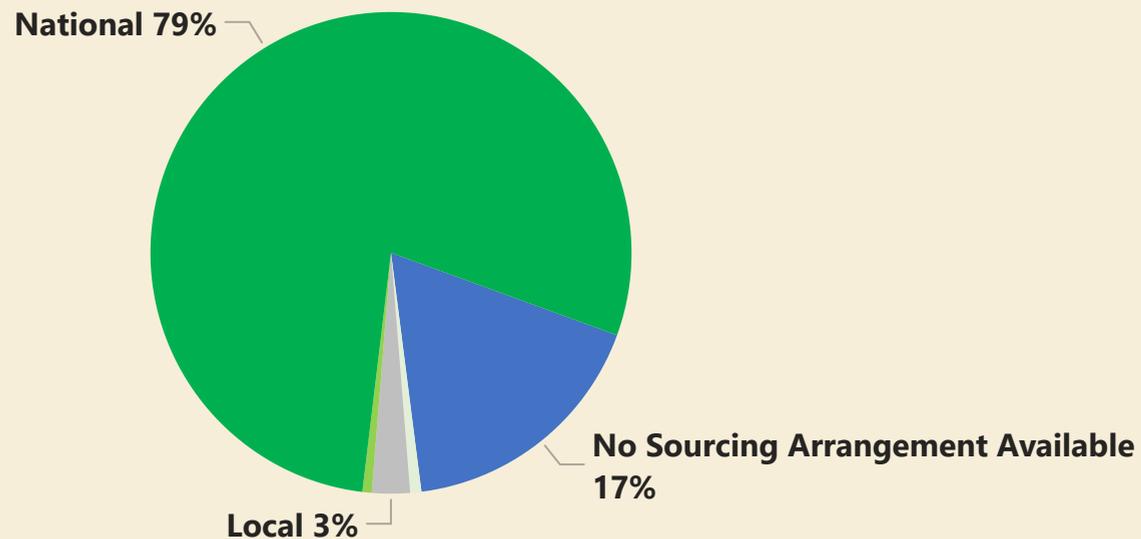


Year 2025-2027

| Sourcing 1 | Sum of Spend | %GT Sum of Spend |
|-----------------------------------|--------------------|------------------|
| National | €8,321,046 | 79% |
| Sector | €66,353 | 1% |
| Local | €270,000 | 3% |
| Sourcing Arrangement Not Utilised | €79,425 | 1% |
| No Sourcing Arrangement Available | €1,843,081 | 17% |
| Total | €10,579,905 | 100% |



Spend by Sourcing Activity - 2025-2027

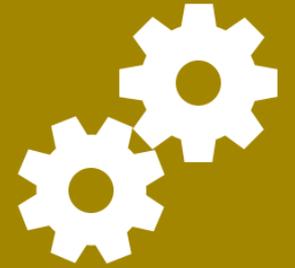




MAPP DATA



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