



DATA
ANALYTICS

MAPP DATA



AN tSEIRBHÍS UM SHOLÁTHAR
OIDEACHAIS
EDUCATION PROCUREMENT
SERVICE (EPS)

Universities (IUA)

Summary Report

Total Forecasted Spend: 2024-2026

iua | IRISH
UNIVERSITIES
ASSOCIATION

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Universities (IUA)

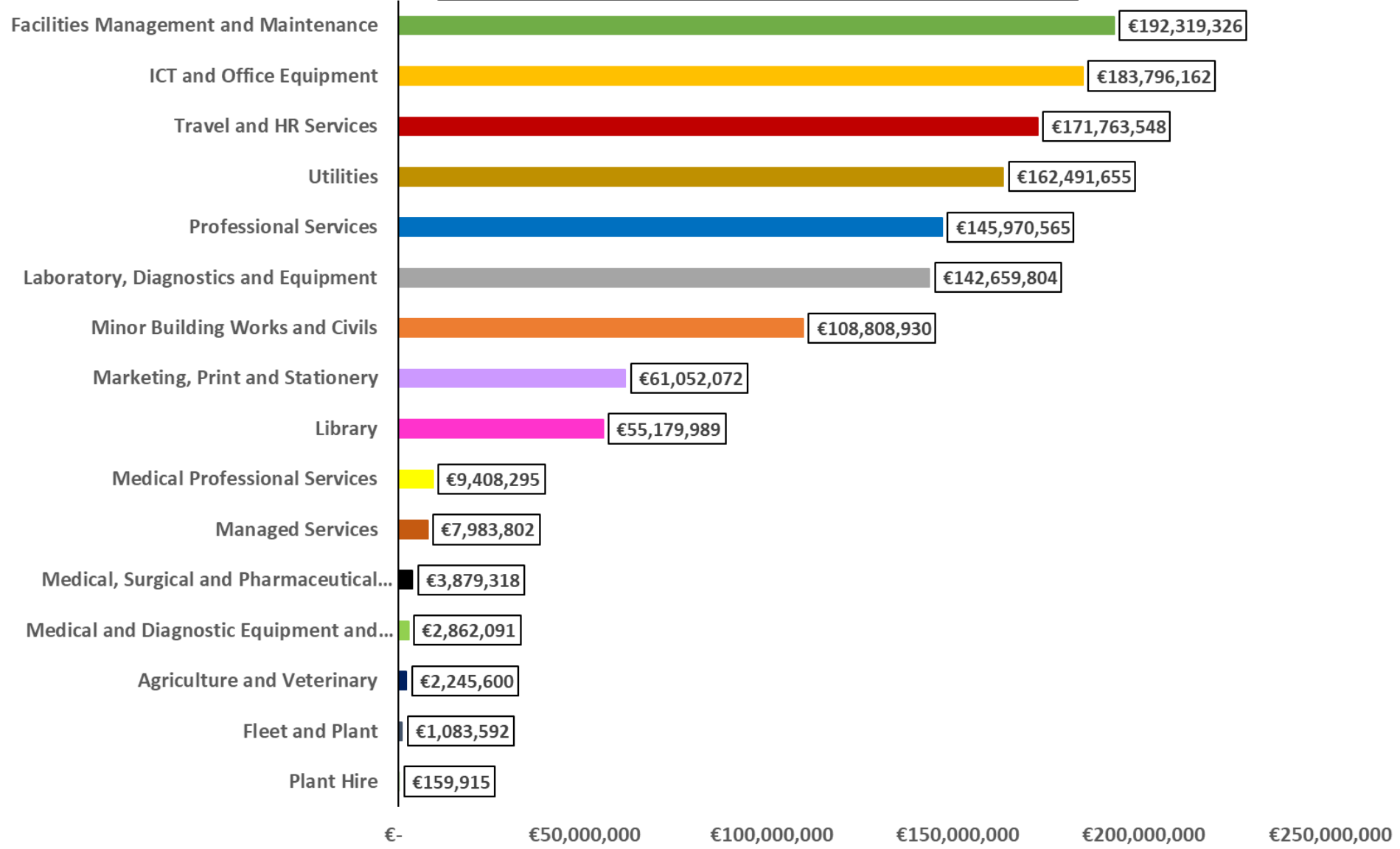
Total Forecasted Spend by **Sector** 2024 – 2026

Name of Sector	Total Forecasted Spend: 2024-2026
Universities (IUA)	€1,251,664,666
Total	€1,251,664,666

Total Forecasted Spend by **Category** 2024 – 2026

Category	Total Forecasted Spend: 2024-2026
Facilities Management and Maintenance	€192,319,326
ICT and Office Equipment	€183,796,162
Travel and HR Services	€171,763,548
Utilities	€162,491,655
Professional Services	€145,970,565
Laboratory, Diagnostics and Equipment	€142,659,804
Minor Building Works and Civils	€108,808,930
Marketing, Print and Stationery	€61,052,072
Library	€55,179,989
Medical Professional Services	€9,408,295
Managed Services	€7,983,802
Medical, Surgical and Pharmaceutical Supplies	€3,879,318
Medical and Diagnostic Equipment and Supplies	€2,862,091
Agriculture and Veterinary	€2,245,600
Fleet and Plant	€1,083,592
Plant Hire	€159,915
Total	€1,251,664,666

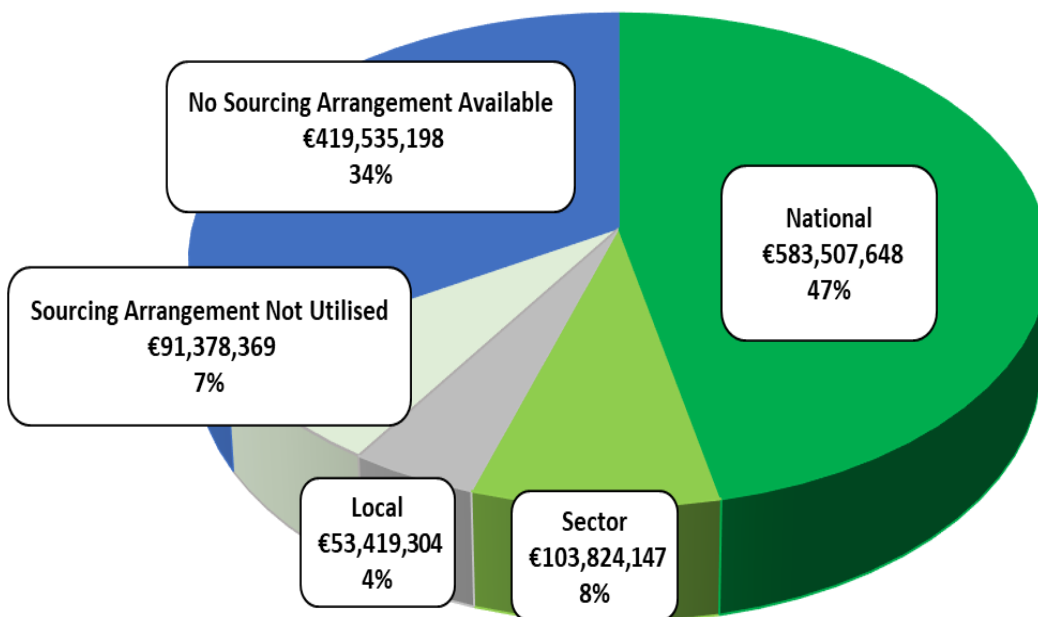
Total Forecasted Spend by Category 2024-2026 Universities (IUA)



Total Forecasted Spend by Sourcing Activity 2024 – 2026

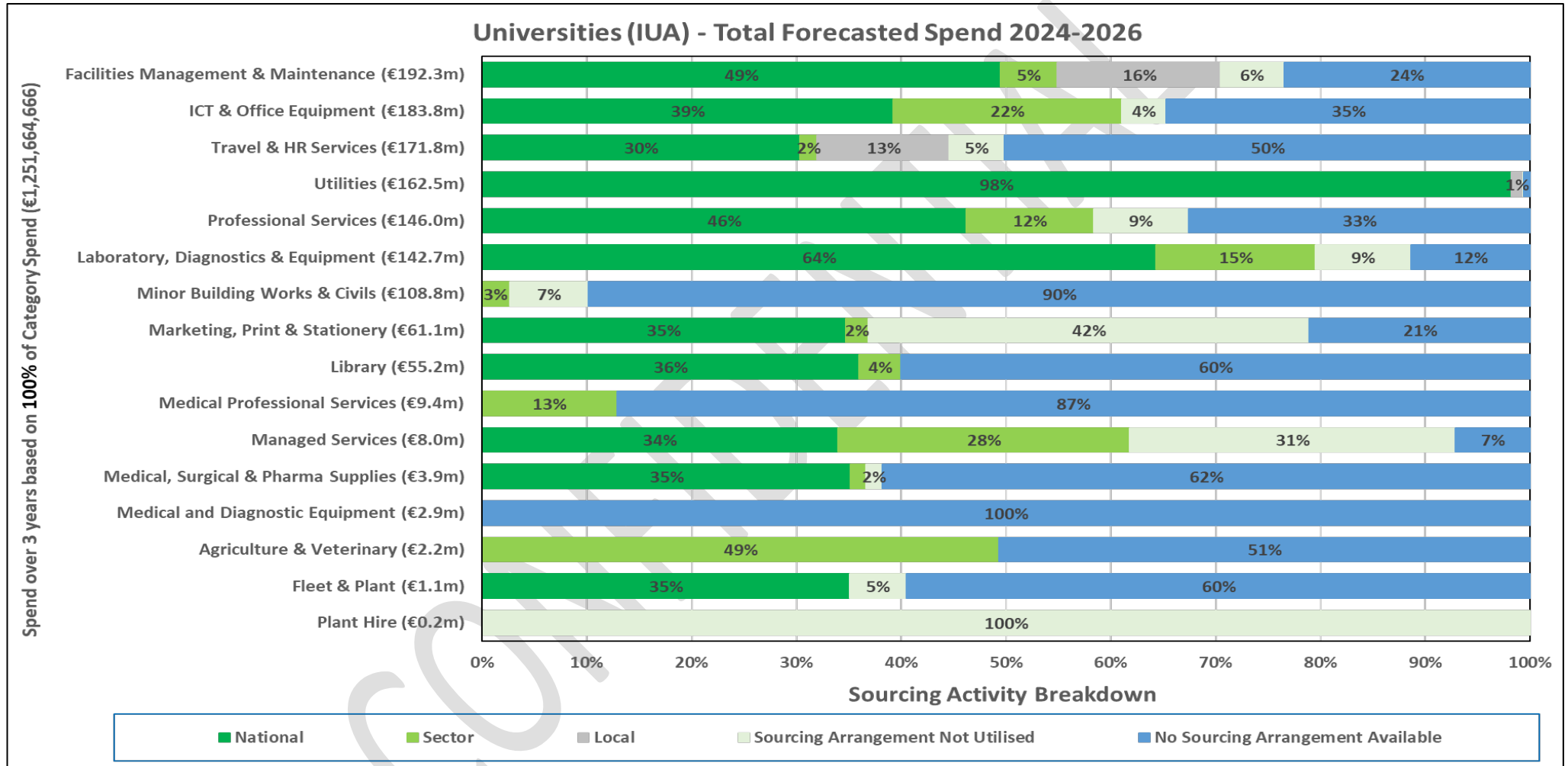
Sourcing Activity	Total Forecasted Spend: 2024-2026
National	€583,507,648
Sector	€103,824,147
Local	€53,419,304
Sourcing Arrangement Not Utilised	€91,378,369
No Sourcing Arrangement Available	€419,535,198
Total	€1,251,664,666

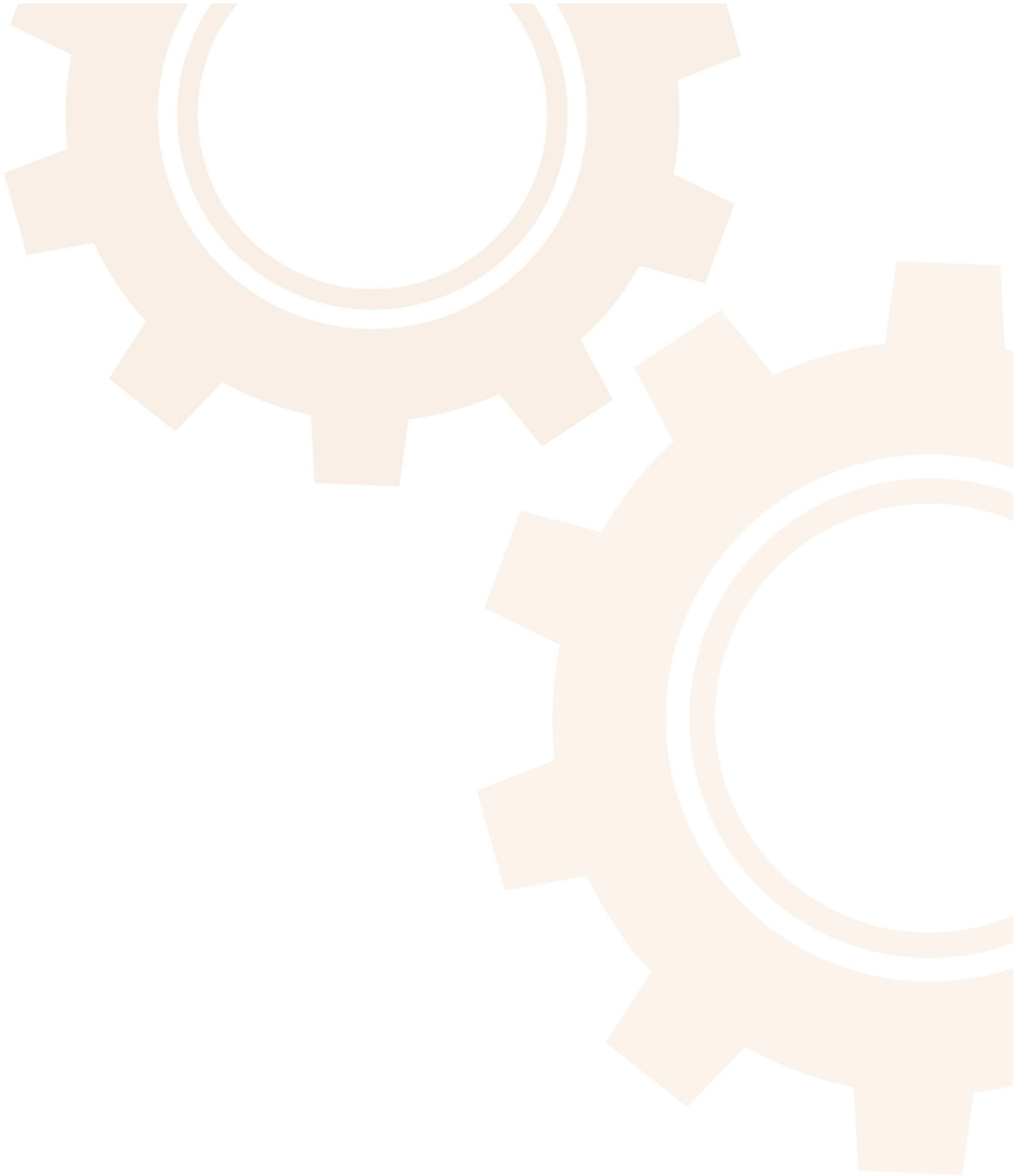
Total Forecasted Spend by Sourcing Activity 2024-2026
Universities (IUA)





Total Forecasted Spend by Sourcing Activity per Category 2024 – 2026





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