



MAPP DATA



Institutes of Technology and Technological Universities (THEA)

Summary Report

Total Forecasted Spend: 2021-2023



thea
TECHNOLOGICAL HIGHER
EDUCATION ASSOCIATION

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Institutes of Technology and Technological Universities (THEA)

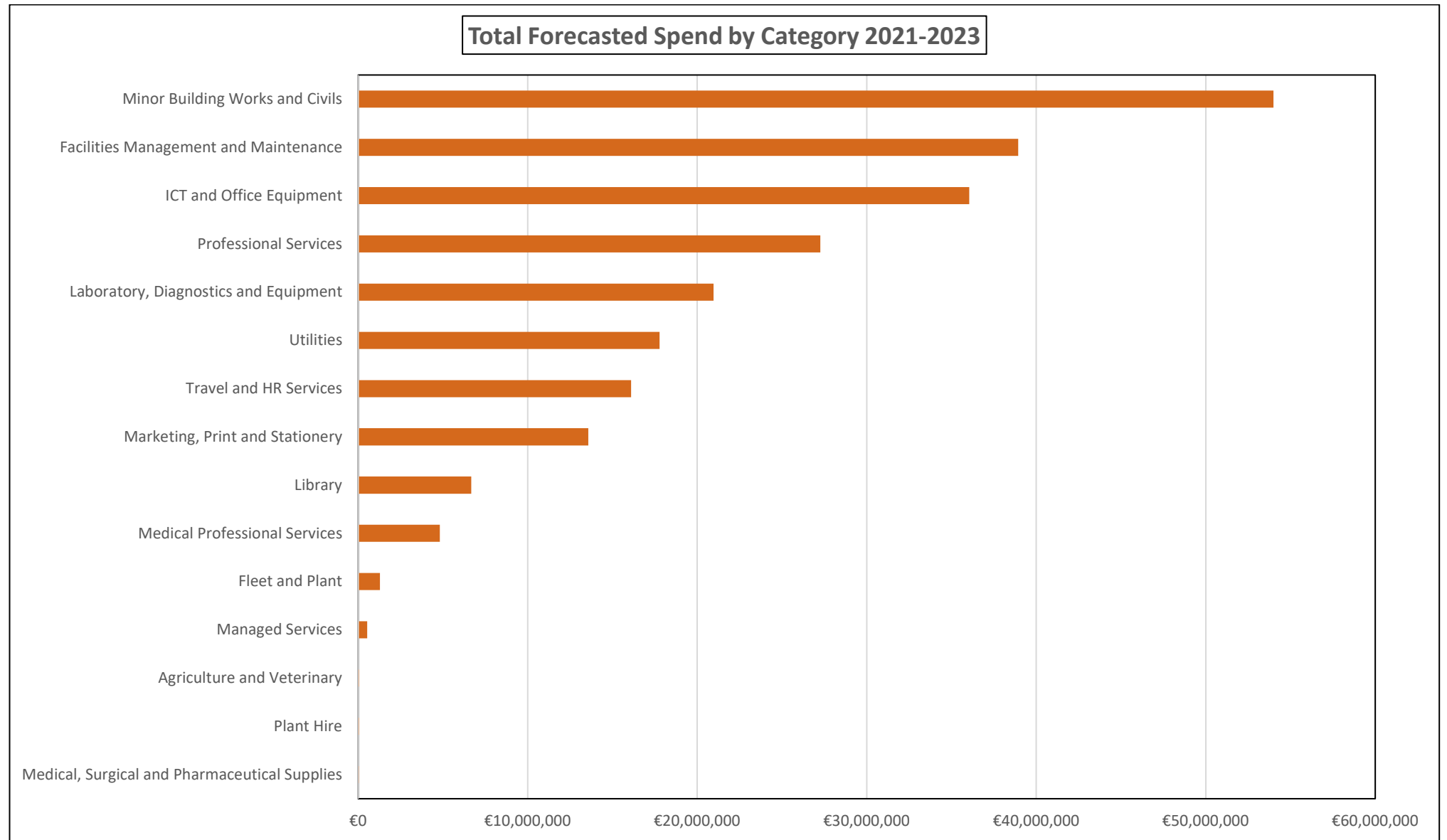
Total Forecasted Spend by Sector 2021 – 2023

Education Sector	Total Forecasted Spend: 2021-2023
Institutes of Technology and Technological Universities (THEA)	€238,127,190
Total	€238,127,190

Total Forecasted Spend by OGP Category 2021 – 2023

OGP Category	Total Forecasted Spend: 2021-2023
Minor Building Works and Civils	€53,992,271
Facilities Management and Maintenance	€38,931,661
ICT and Office Equipment	€36,055,697
Professional Services	€27,258,298
Laboratory, Diagnostics and Equipment	€20,963,098
Utilities	€17,775,362
Travel and HR Services	€16,102,159
Marketing, Print and Stationery	€13,574,749
Library	€6,675,438
Medical Professional Services	€4,812,150
Fleet and Plant	€1,290,685
Managed Services	€534,792
Agriculture and Veterinary	€60,000
Plant Hire	€56,468
Medical, Surgical and Pharmaceutical Supplies	€44,362
Total	€238,127,190

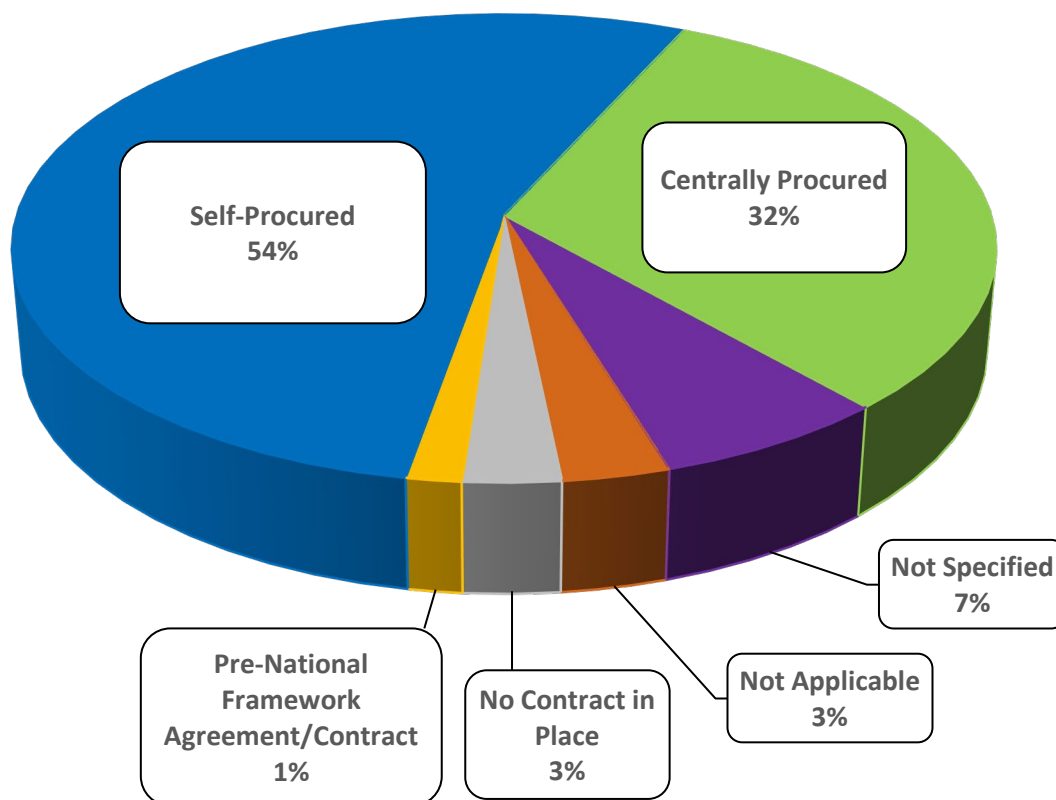
Total Forecasted Spend by Category 2021 – 2023



Total Forecasted Spend by Contract Type 2021 – 2023

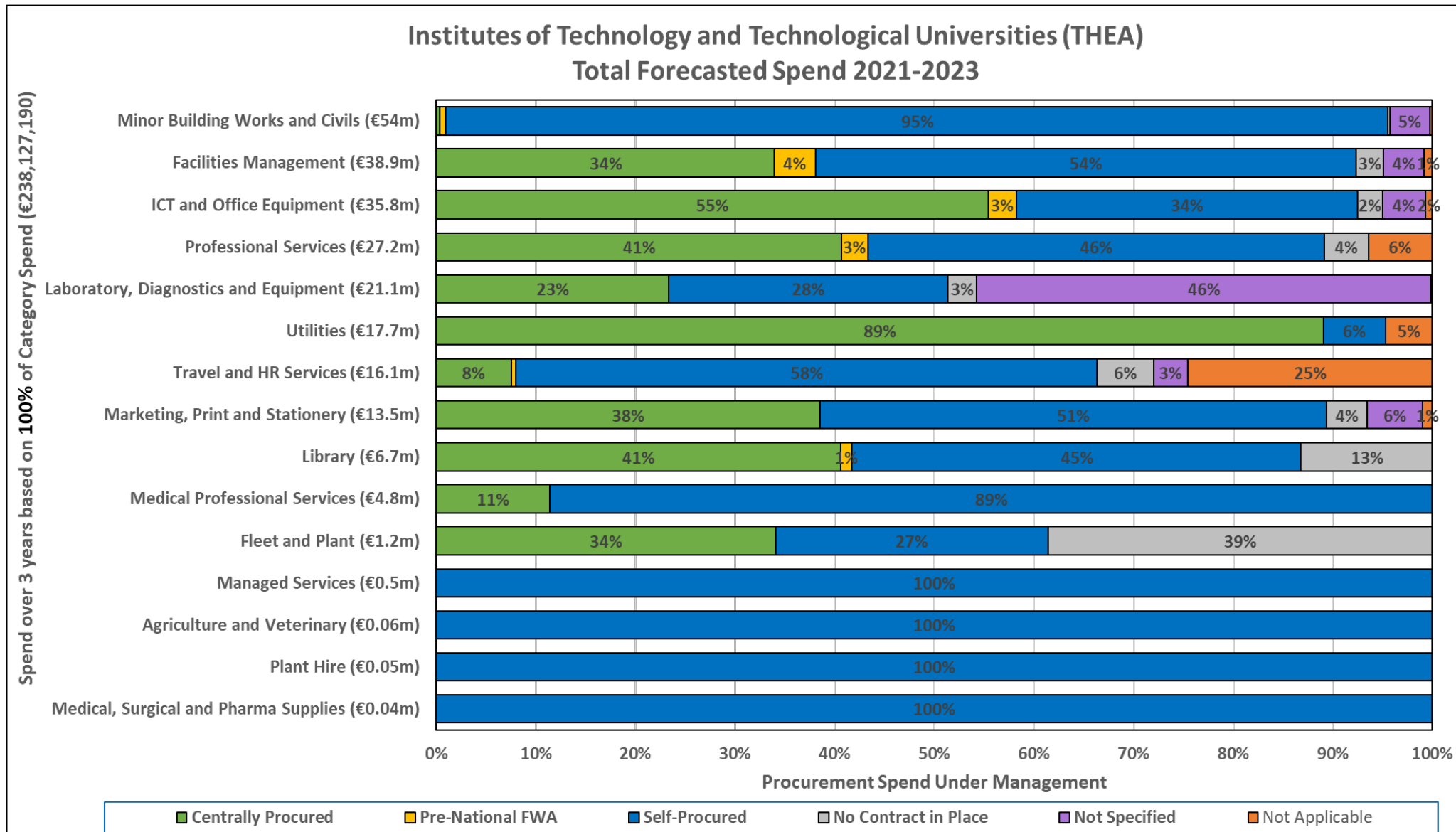
Contract Type	Total Forecasted Spend: 2021-2023
Self-Procured	€128,708,387
Centrally Procured	€75,263,871
Not Specified	€16,217,641
Not Applicable	€7,420,419
No Contract in Place	€6,725,617
Pre-National Framework Agreement/Contract	€3,791,254
Total	€238,127,190

Total Forecasted Spend by Contract Type 2021-2023





Total Forecasted Spend by Contract Type per Category 2021 – 2023





 DATA ANALYTICS

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