


DATA ANALYTICS

MAPP DATA



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OIDEACHAIS
EDUCATION PROCUREMENT
SERVICE (EPS)

Aggregated Education MAPP Report

2019-2021

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¹Disclaimer

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Education Sector

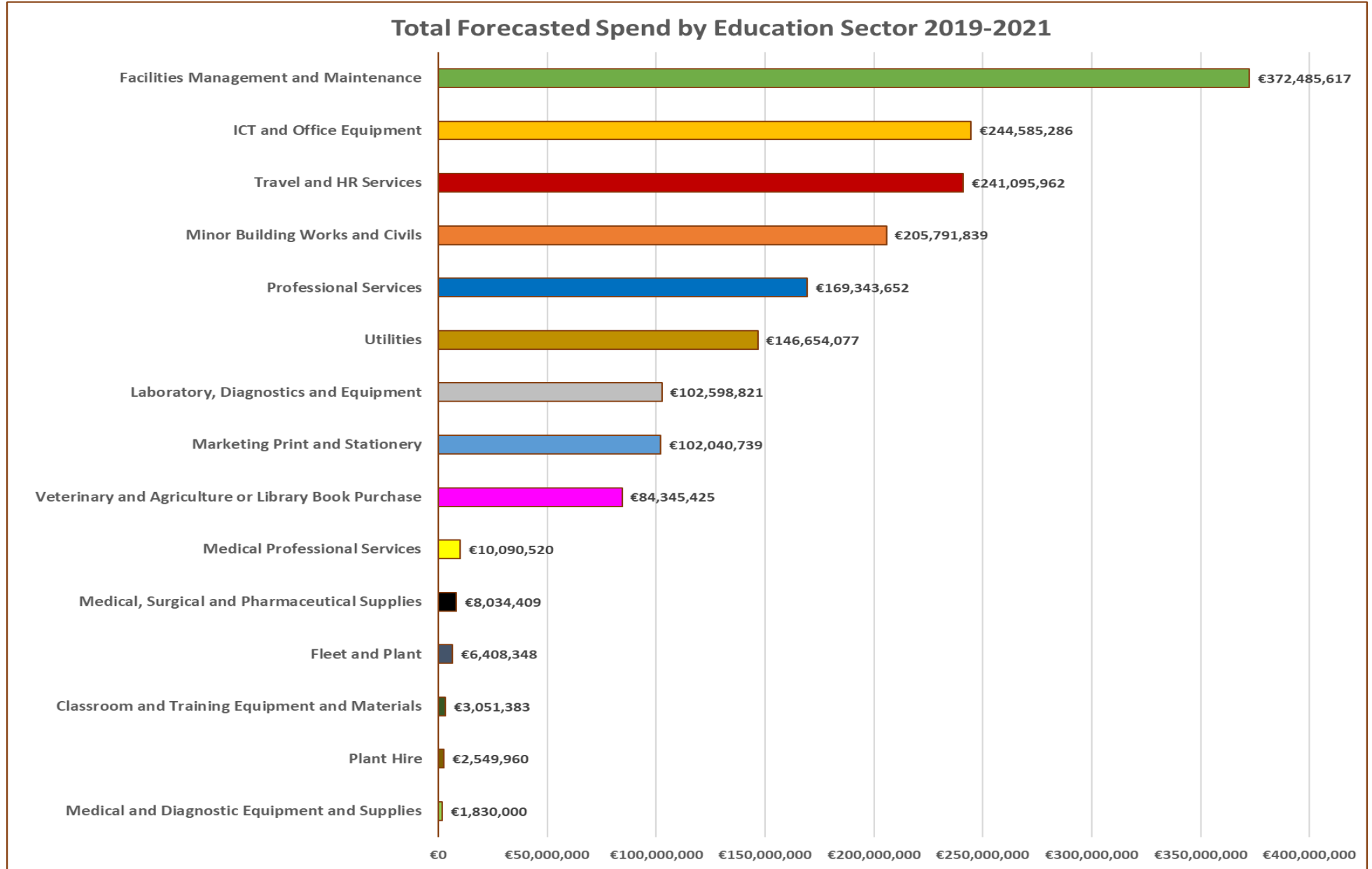
Total Forecasted Education Spend 2019 – 2021

Sector	Total Forecasted Education Spend 2019-2021
Education Sector (HEIs and ETBs)	€1,700,906,037
Total	€1,700,906,037

Total Forecasted Education Spend by Category 2019 – 2021

OGP Category	Total Forecasted Education Spend 2019-2021
Facilities Management and Maintenance	€372,485,617
ICT and Office Equipment	€244,585,286
Travel and HR Services	€241,095,962
Minor Building Works and Civils	€205,791,839
Professional Services	€169,343,652
Utilities	€146,654,077
Laboratory Diagnostics and Equipment	€102,598,821
Marketing Print and Stationery	€102,040,739
Veterinary and Agriculture or Library Book Purchase	€84,345,425
Medical Professional Services	€10,090,520
Medical Surgical and Pharmaceutical Supplies	€8,034,409
Fleet and Plant	€6,408,348
Classroom and Training Equipment and Materials	€3,051,383
Plant Hire	€2,549,960
Medical and Diagnostic Equipment and Supplies	€1,830,000
Total	€1,700,906,037

Total Forecasted Spend by Education Sector 2019-2021

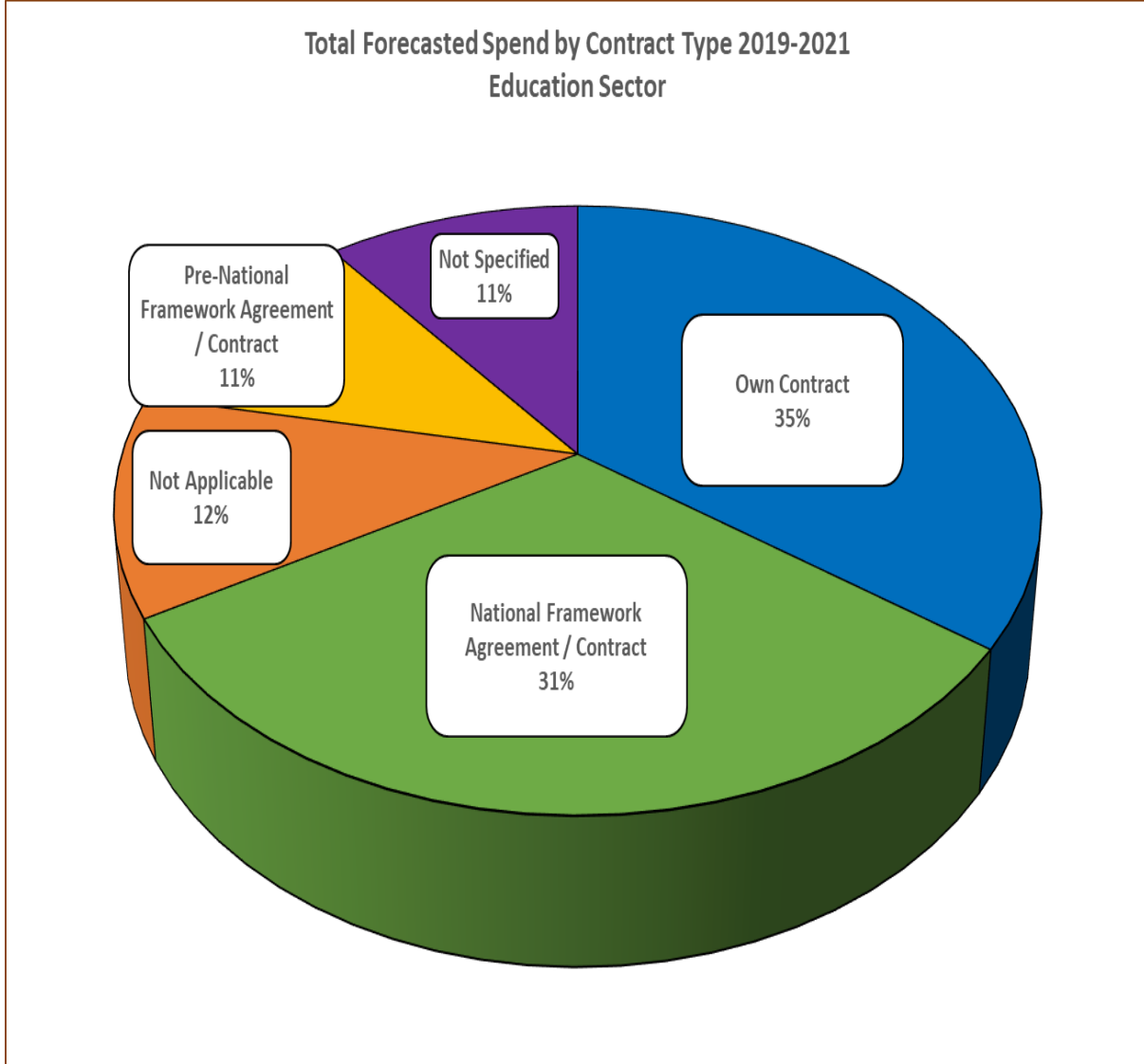


**AGGREGATED EDUCATION MAPP REPORT
2019-2021**

**Summary Report
2019-2021**

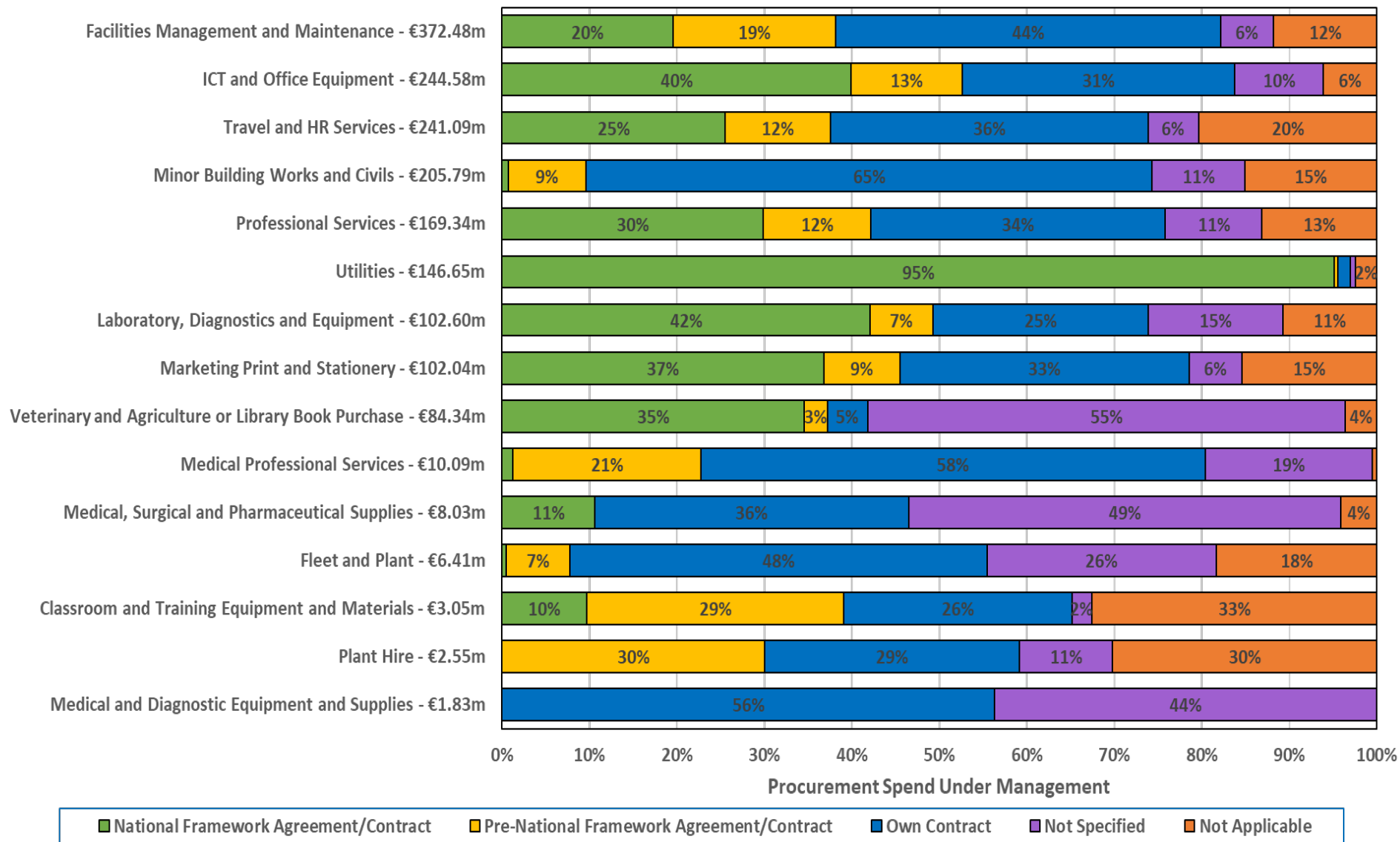
Total Forecasted Education Spend by Contract Type 2019 – 2021

Contract Type	Total Forecasted Education Spend 2019-2021
Own Contract	€596,563,784
National Framework Agreement / Contract	€534,924,985
Not Applicable	€198,490,834
Pre-National Framework Agreement / Contract	€191,644,224
Not Specified	€179,282,210
Total	€1,700,906,037



Education Sector (HEIs & ETBs) – Total Forecasted Spend 2019-2021

Spend over 3 years based on 100% of Category Spend (€1,700,906,037)





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