

Education and Training Boards

Sector Summary Report

Total Forecasted Spend: 2019-2021

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¹Disclaimer

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**EDUCATION AND TRAINING BOARDS
SECTOR SUMMARY REPORT**

**Summary Report
2019-2021**

Education and Training Boards

Total Forecasted Education Spend 2019 – 2021

Sector	Total Forecasted Education Spend 2019-2021
Education and Training Boards	€629,571,008
Total	€629,571,008

Total Forecasted Education Spend by Category 2019 – 2021

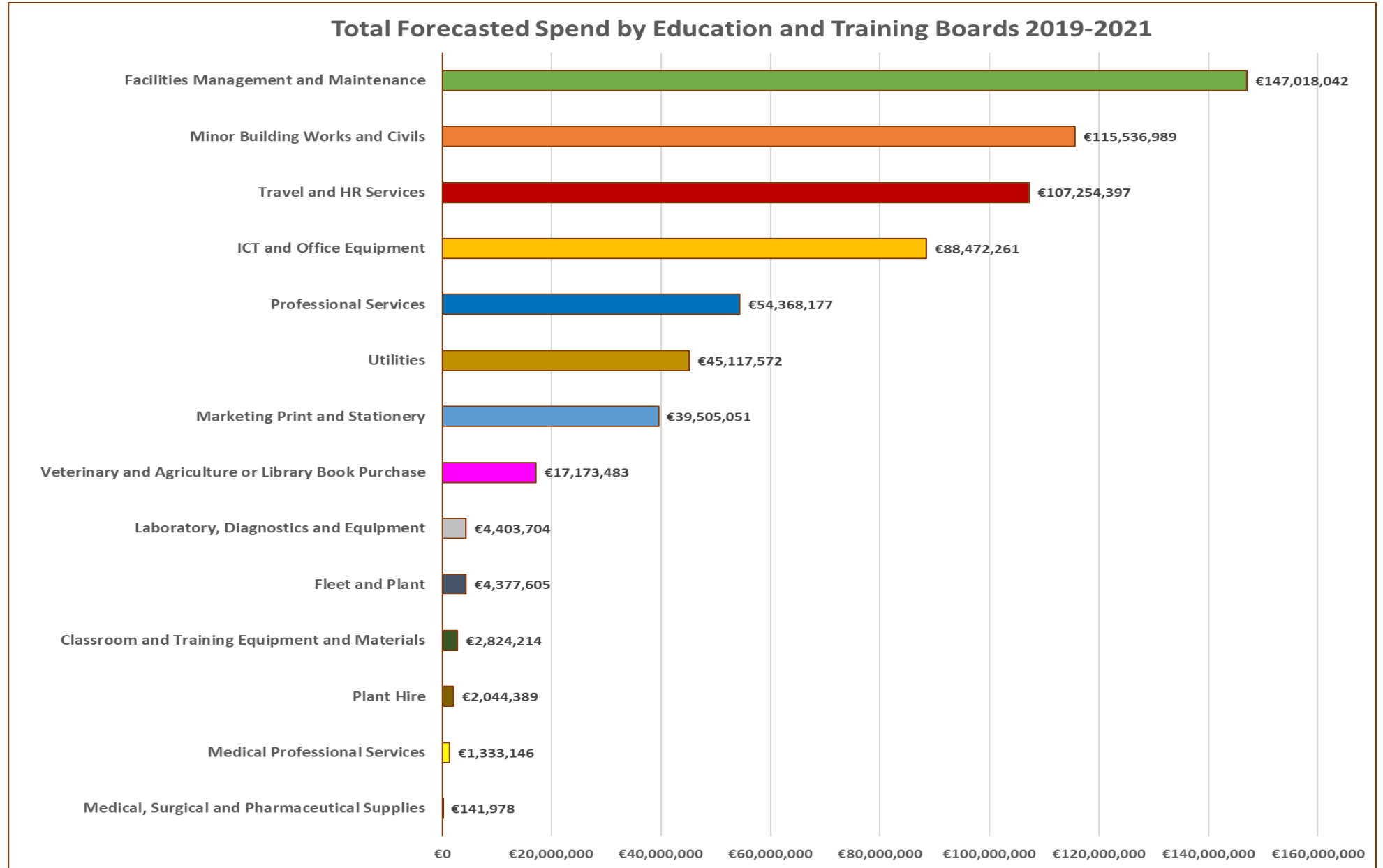
OGP Category	Total Forecasted Education Spend 2019-2021
Facilities Management and Maintenance	€147,018,042
Minor Building Works and Civils	€115,536,989
Travel and HR Services	€107,254,397
ICT and Office Equipment	€88,472,261
Professional Services	€54,368,177
Utilities	€45,117,572
Marketing Print and Stationery	€39,505,051
Veterinary and Agriculture or Library Book Purchase	€17,173,483
Laboratory, Diagnostics and Equipment	€4,403,704
Fleet and Plant	€4,377,605
Classroom and Training Equipment and Materials	€2,824,214
Plant Hire	€2,044,389
Medical Professional Services	€1,333,146
Medical, Surgical and Pharmaceutical Supplies	€141,978
Total	€629,571,008

EDUCATION AND TRAINING BOARDS SECTOR SUMMARY REPORT

Summary Report
2019-2021

Total Forecasted Spend by Education and Training Boards

2019-2021

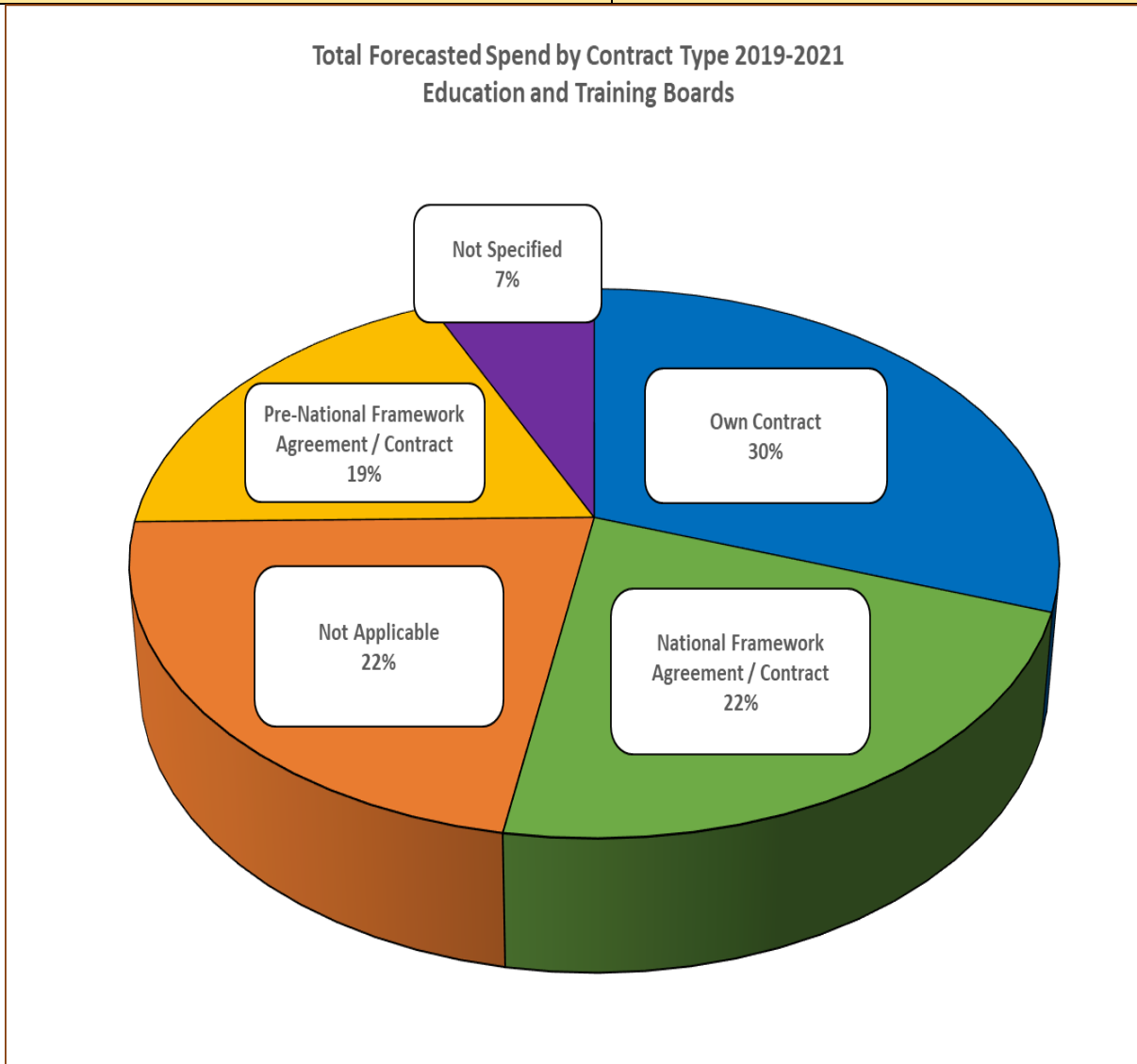


**EDUCATION AND TRAINING BOARDS
SECTOR SUMMARY REPORT**

**Summary Report
2019-2021**

Total Forecasted Education Spend by Contract Type 2019 – 2021

Contract Type	Total Forecasted Education Spend 2019-2021
Own Contract	€191,741,586
National Framework Agreement / Contract	€139,808,593
Not Applicable	€138,977,288
Pre-National Framework Agreement / Contract	€116,567,685
Not Specified	€42,475,855
Total	€629,571,008

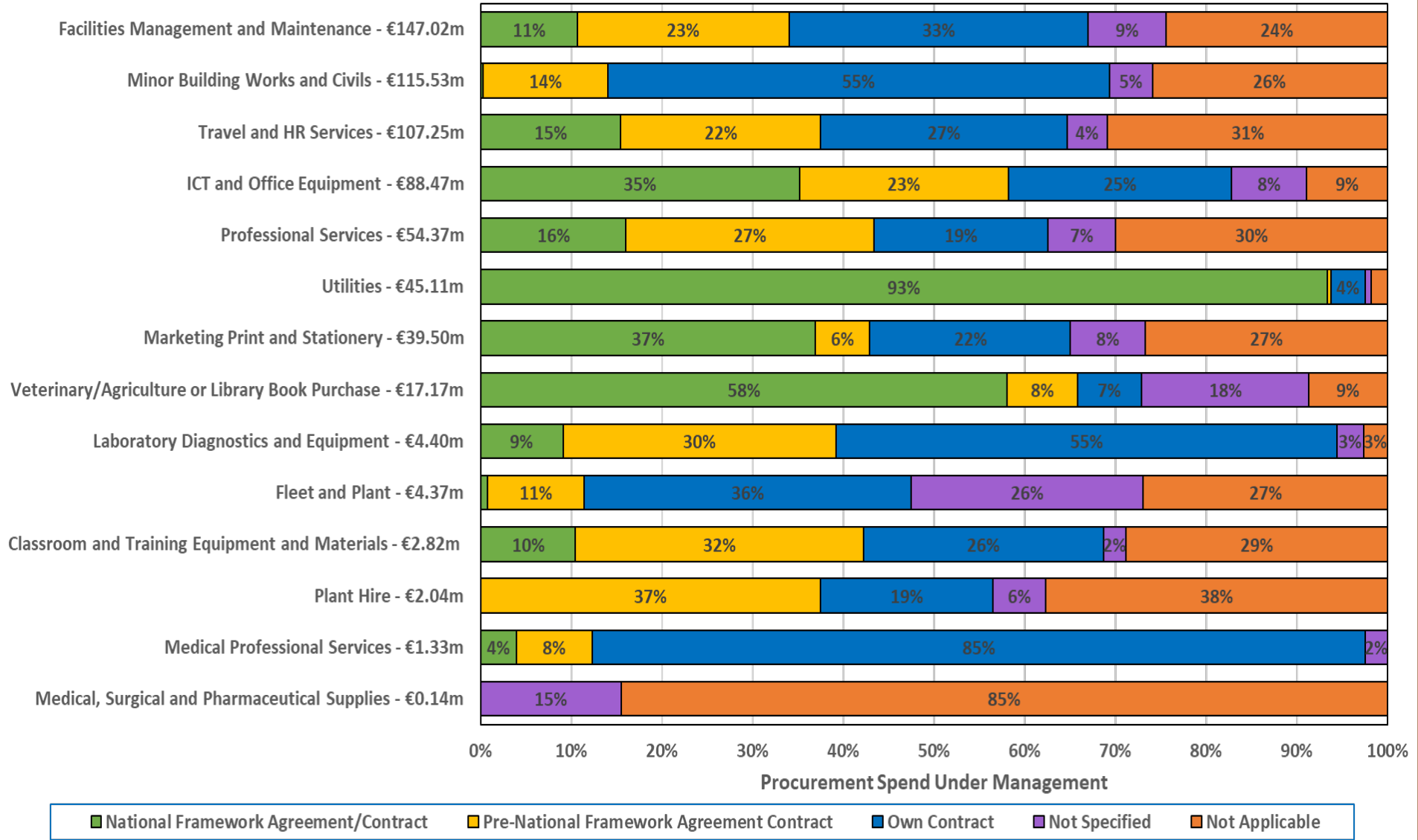


EDUCATION AND TRAINING BOARDS SECTOR SUMMARY REPORT

Summary Report
2019-2021

Education and Training Boards – Total Forecasted Spend 2019-2021

Spend over 3 years based on 100% of Category Spend (€629,571,008)





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