


DATA ANALYTICS

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OIDEACHAIS
EDUCATION PROCUREMENT
SERVICE (EPS)

**Institutes of Technology
Sector Summary Report
Total Forecasted Spend: 2019-2021**

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**INSTITUTES OF TECHNOLOGY
SECTOR SUMMARY REPORT**

Summary Report

2019-2021

Institutes of Technology

Total Forecasted Education Spend 2019 – 2021

Sector	Total Forecasted Education Spend 2019-2021
Institutes of Technology	€264,697,914
Total	€264,697,914

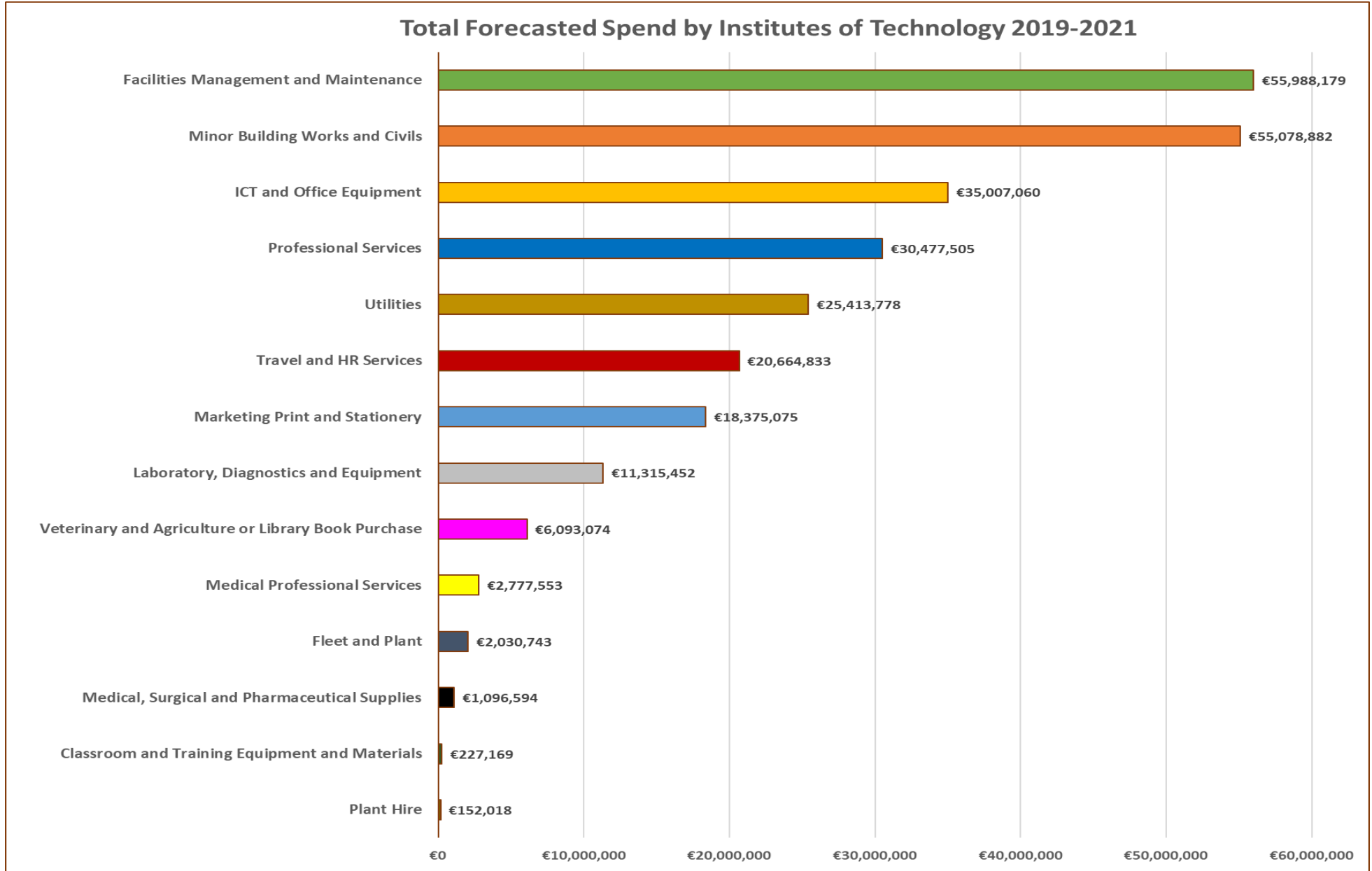
Total Forecasted Education Spend by Category 2019 – 2021

OGP Category	Total Forecasted Education Spend 2019-2021
Facilities Management and Maintenance	€55,988,179
Minor Building Works and Civils	€55,078,882
ICT and Office Equipment	€35,007,060
Professional Services	€30,477,505
Utilities	€25,413,778
Travel and HR Services	€20,664,833
Marketing Print and Stationery	€18,375,075
Laboratory, Diagnostics and Equipment	€11,315,452
Veterinary and Agriculture or Library Book Purchase	€6,093,074
Medical Professional Services	€2,777,553
Fleet and Plant	€2,030,743
Medical, Surgical and Pharmaceutical Supplies	€1,096,594
Classroom and Training Equipment and Materials	€227,169
Plant Hire	€152,018
Total	€264,697,914

INSTITUTES OF TECHNOLOGY SECTOR SUMMARY REPORT

Summary Report 2019-2021

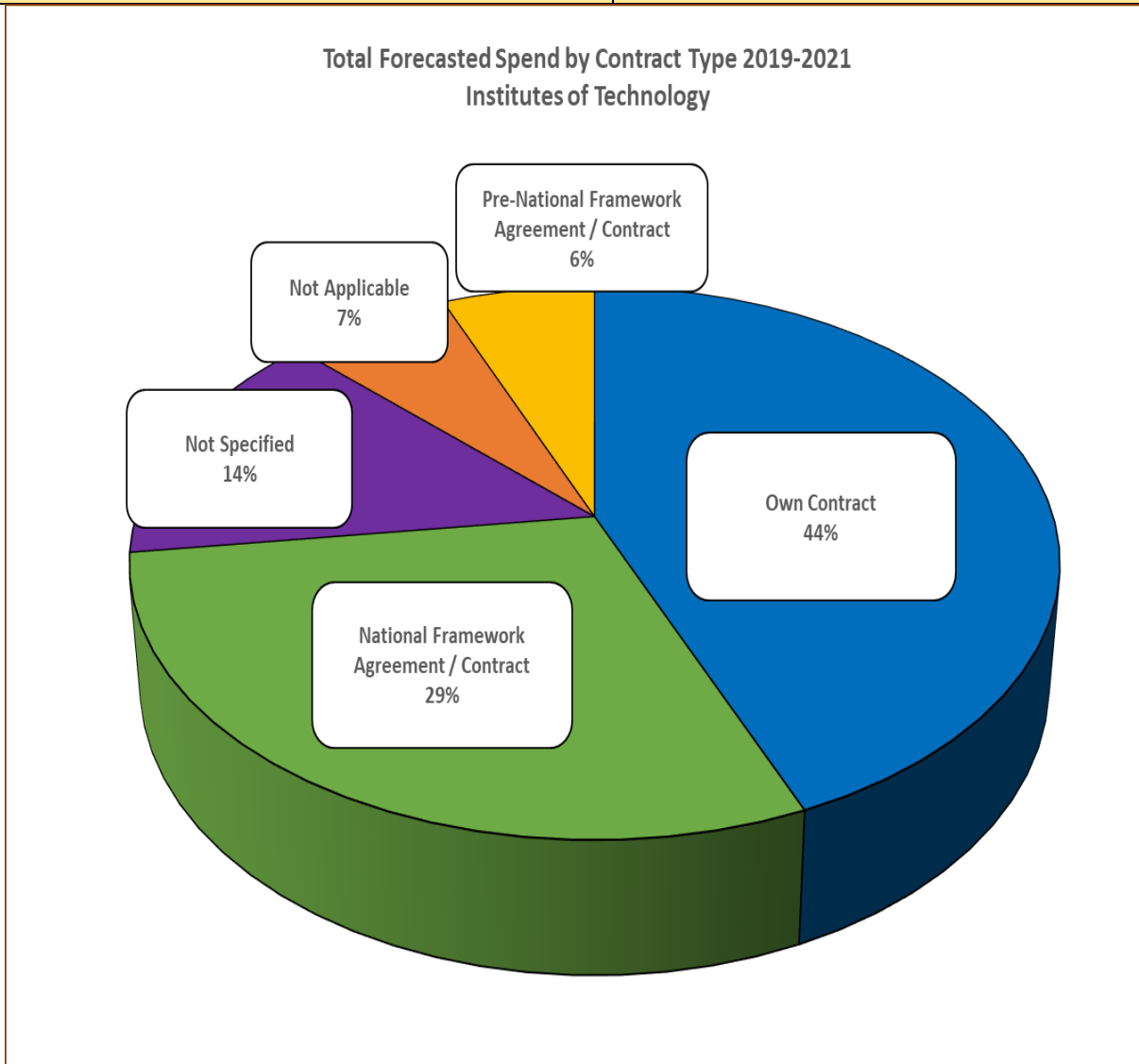
Total Forecasted Spend by Institutes of Technology 2019-2021



**INSTITUTES OF TECHNOLOGY
SECTOR SUMMARY REPORT**

Total Forecasted Education Spend by Contract Type 2019 – 2021

Contract Type	Total Forecasted Education Spend 2019-2021
Own Contract	€115,628,162
National Framework Agreement / Contract	€77,382,161
Not Specified	€37,764,626
Not Applicable	€17,425,161
Pre-National Framework Agreement / Contract	€16,497,805
Total	€264,697,914

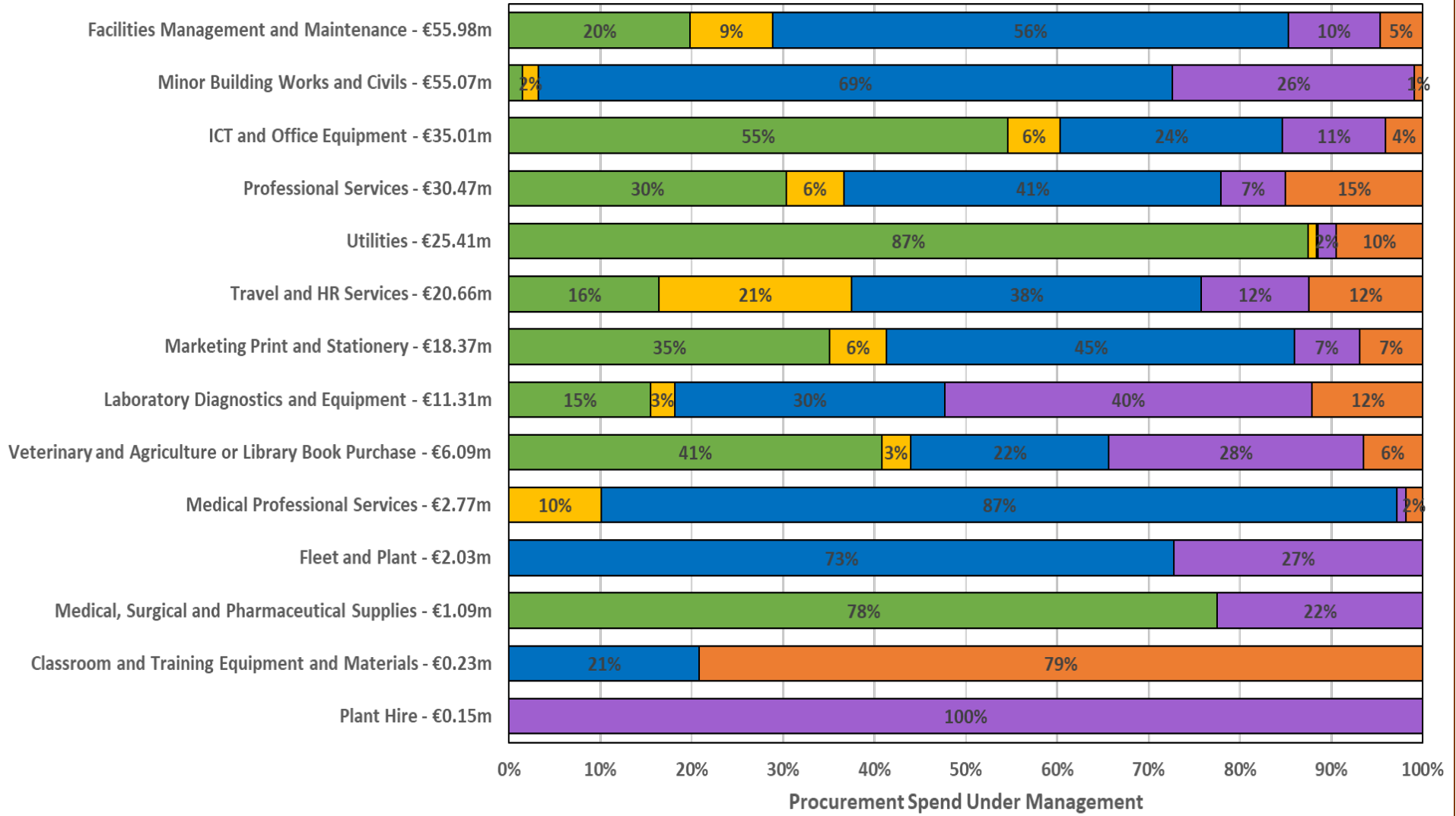


**INSTITUTES OF TECHNOLOGY
SECTOR SUMMARY REPORT**

**Summary Report
2019-2021**

Institutes of Technology – Total Forecasted Spend 2019-2021

Spend over 3 years based on 100% of Category Spend (€264,697,914)



■ National Framework Agreement/Contract
 ■ Pre-National Framework Agreement Contract
 ■ Own Contract
 ■ Not Specified
 ■ Not Applicable



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