


DATA ANALYTICS

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OIDEACHAIS
EDUCATION PROCUREMENT
SERVICE (EPS)

Universities

Sector Summary Report

Total Forecasted Spend: 2019-2021

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¹Disclaimer

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**UNIVERSITIES
SECTOR SUMMARY REPORT**

Summary Report

2019-2021

Universities

Total Forecasted Education Spend 2019 – 2021

Sector	Total Forecasted Education Spend 2019-2021
Universities	€724,238,382
Total	€724,238,382

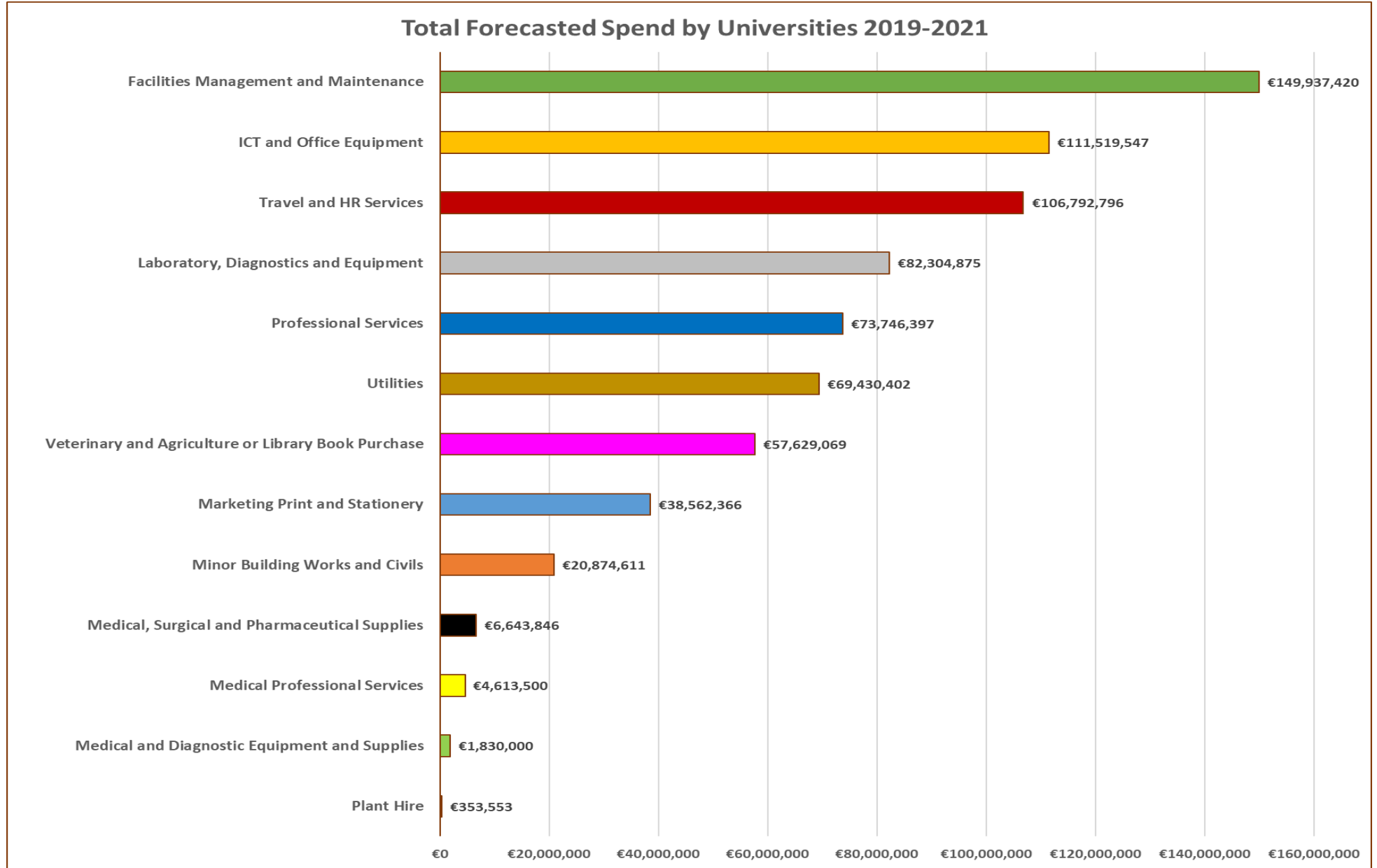
Total Forecasted Education Spend by Category 2019 – 2021

OGP Category	Total Forecasted Education Spend 2019-2021
Facilities Management and Maintenance	€149,937,420
ICT and Office Equipment	€111,519,547
Travel and HR Services	€106,792,796
Laboratory, Diagnostics and Equipment	€82,304,875
Professional Services	€73,746,397
Utilities	€69,430,402
Veterinary and Agriculture or Library Book Purchase	€57,629,069
Marketing Print and Stationery	€38,562,366
Minor Building Works and Civils	€20,874,611
Medical, Surgical and Pharmaceutical Supplies	€6,643,846
Medical Professional Services	€4,613,500
Medical and Diagnostic Equipment and Supplies	€1,830,000
Plant Hire	€353,553
Total	€724,238,382

UNIVERSITIES SECTOR SUMMARY REPORT

Summary Report
2019-2021

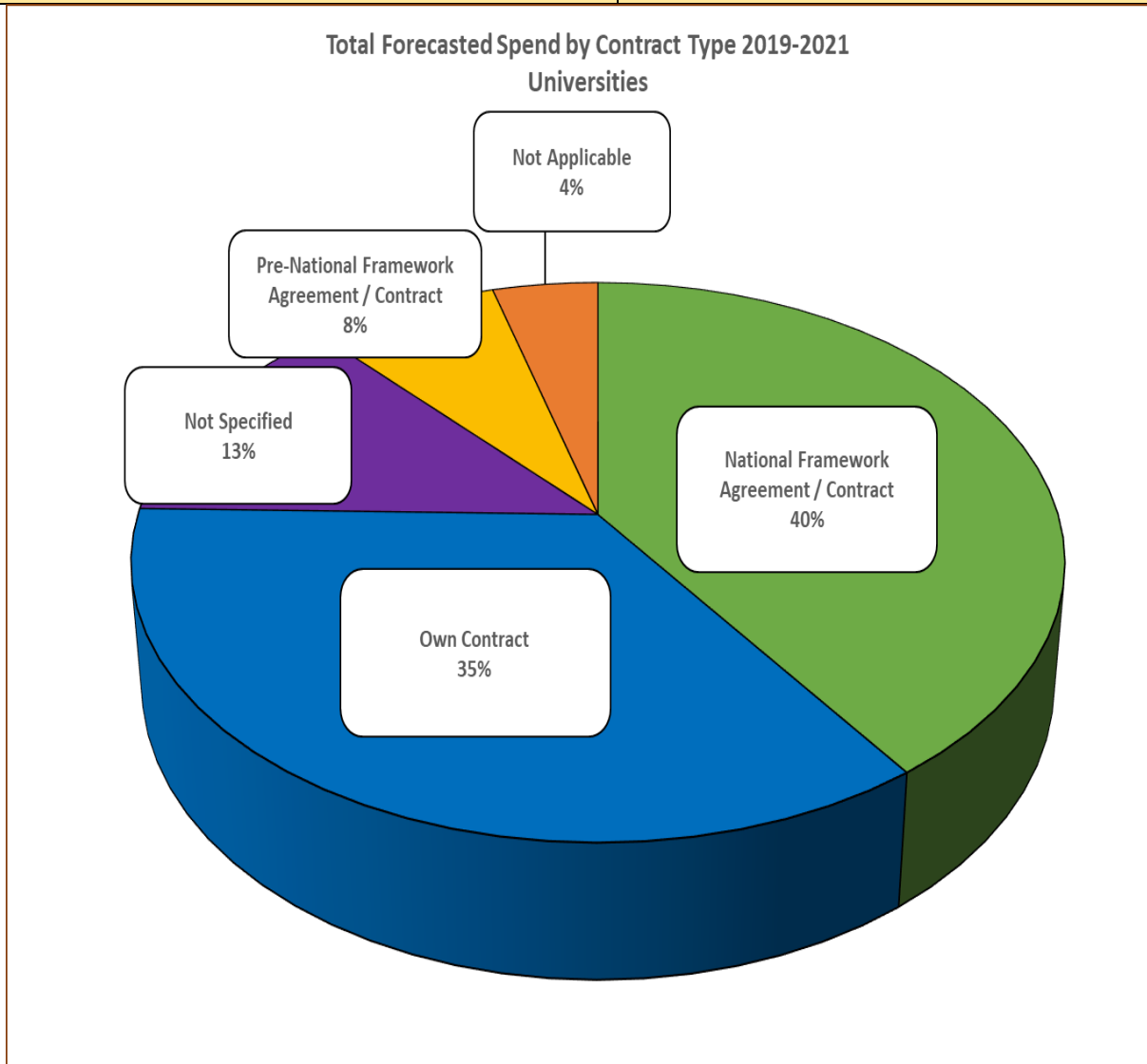
Total Forecasted Spend by Universities 2019-2021



UNIVERSITIES SECTOR SUMMARY REPORT

Total Forecasted Education Spend by Contract Type 2019 – 2021

Contract Type	Total Forecasted Education Spend 2019-2021
National Framework Agreement / Contract	€291,188,731
Own Contract	€254,533,991
Not Specified	€93,134,478
Pre-National Framework Agreement / Contract	€54,256,101
Not Applicable	€31,125,081
Total	€724,238,382

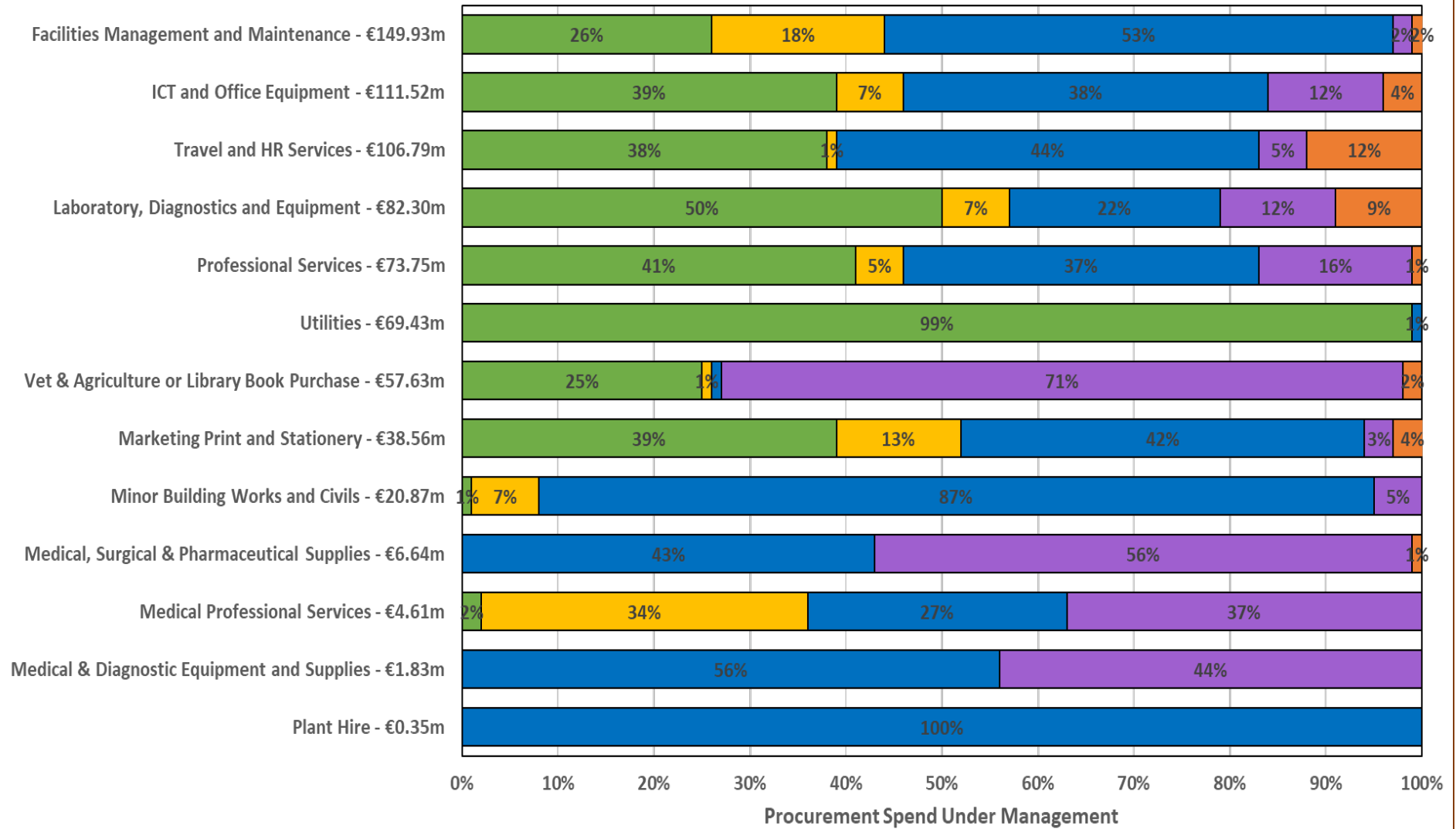


UNIVERSITIES SECTOR SUMMARY REPORT

Summary Report 2019-2021

Universities – Total Forecasted Spend 2019-2021

Spend over 3 years based on 100% of Category Spend (€724,238,382)



■ National Framework Agreement/Contract
 ■ Pre-National Framework Agreement Contract
 ■ Own Contract
 ■ Not Specified
 ■ Not Applicable



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