



MAPP DATA



Technological Universities and Institutes of Technology (THEA)

Summary Report

Total Forecasted Spend: 2024-2026



thea
TECHNOLOGICAL HIGHER
EDUCATION ASSOCIATION

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Technological Universities and Institutes of Technology (THEA)

Total Forecasted Spend by **Sector** 2024 – 2026

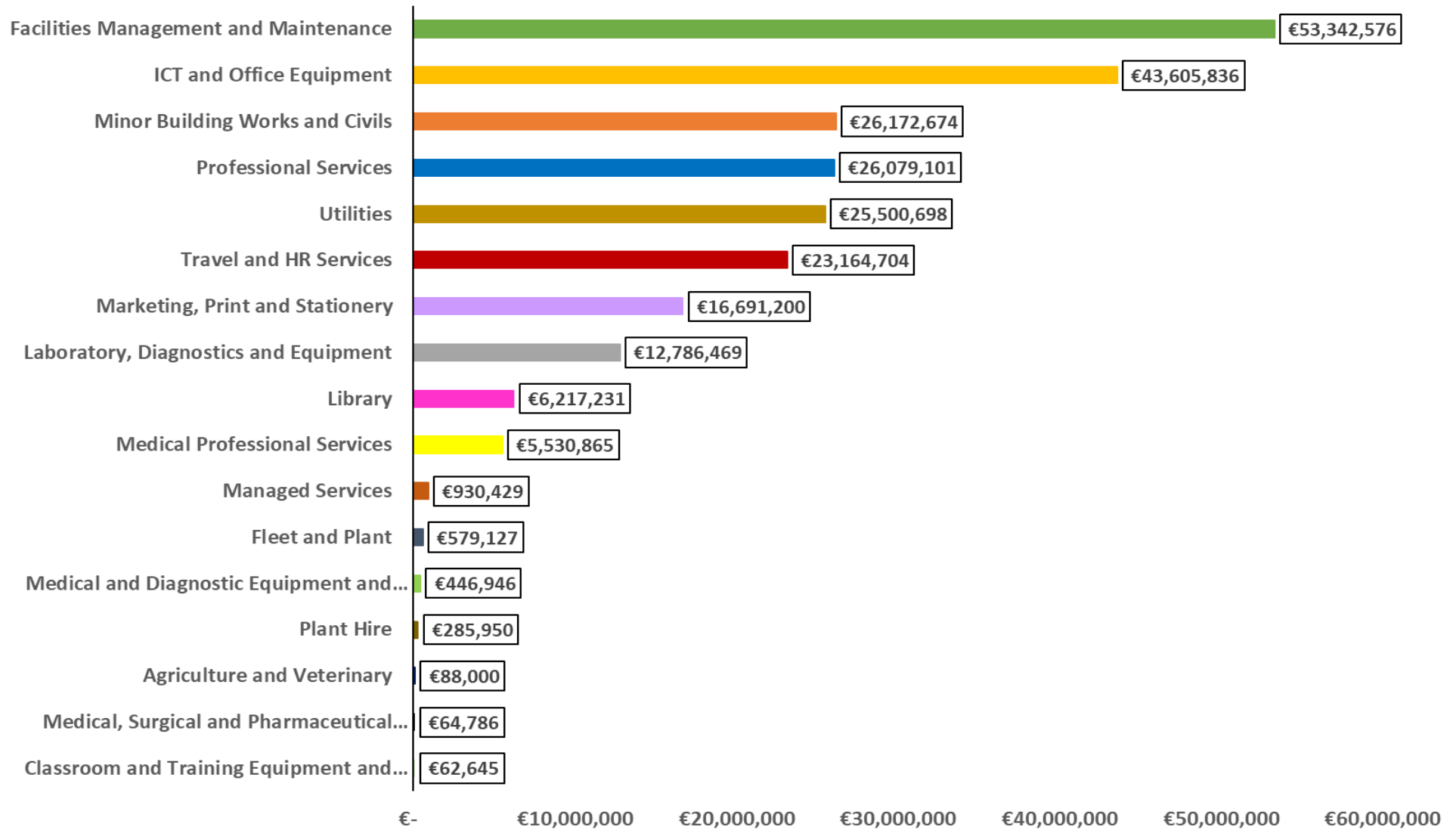
Sector	Total Forecasted Spend: 2024-2026
Technological Universities and Institutes of Technology (THEA)	€241,549,234
Total	€241,549,234

Total Forecasted Spend by **Category** 2024 – 2026

Category	Total Forecasted Spend: 2024-2026
Facilities Management and Maintenance	€53,342,576
ICT and Office Equipment	€43,605,836
Minor Building Works and Civils	€26,172,674
Professional Services	€26,079,101
Utilities	€25,500,698
Travel and HR Services	€23,164,704
Marketing, Print and Stationery	€16,691,200
Laboratory, Diagnostics and Equipment	€12,786,469
Library	€6,217,231
Medical Professional Services	€5,530,865
Managed Services	€930,429
Fleet and Plant	€579,127
Medical and Diagnostic Equipment and Supplies	€446,946
Plant Hire	€285,950
Agriculture and Veterinary	€88,000
Medical, Surgical and Pharmaceutical Supplies	€64,786
Classroom and Training Equipment and Materials	€62,645
Total	€241,549,234

* Classroom and Training Equipment and Materials not comprehended in other categories of spend.

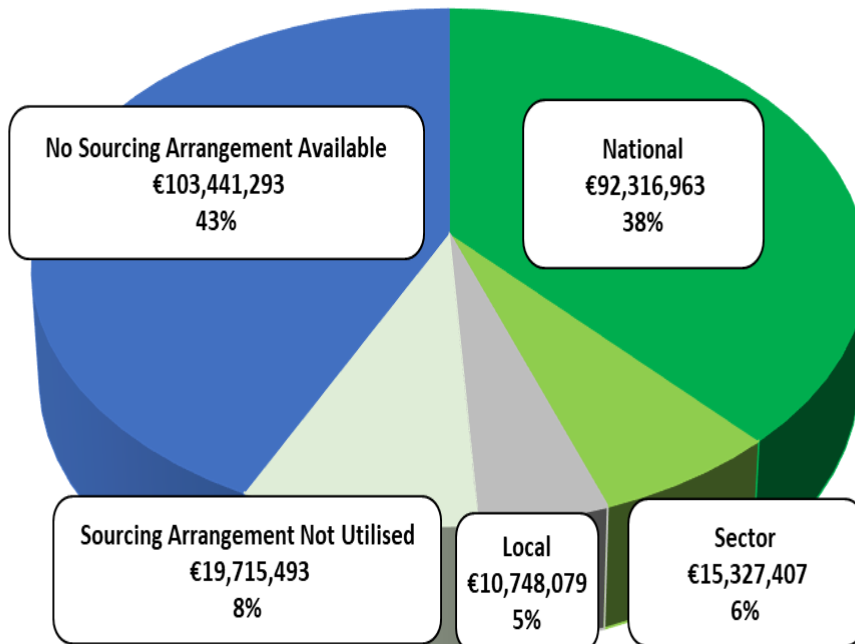
Total Forecasted Spend by Category 2024-2026 Technological Universities and Institutes of Technology (THEA)



Total Forecasted Spend by Sourcing Activity 2024 – 2026

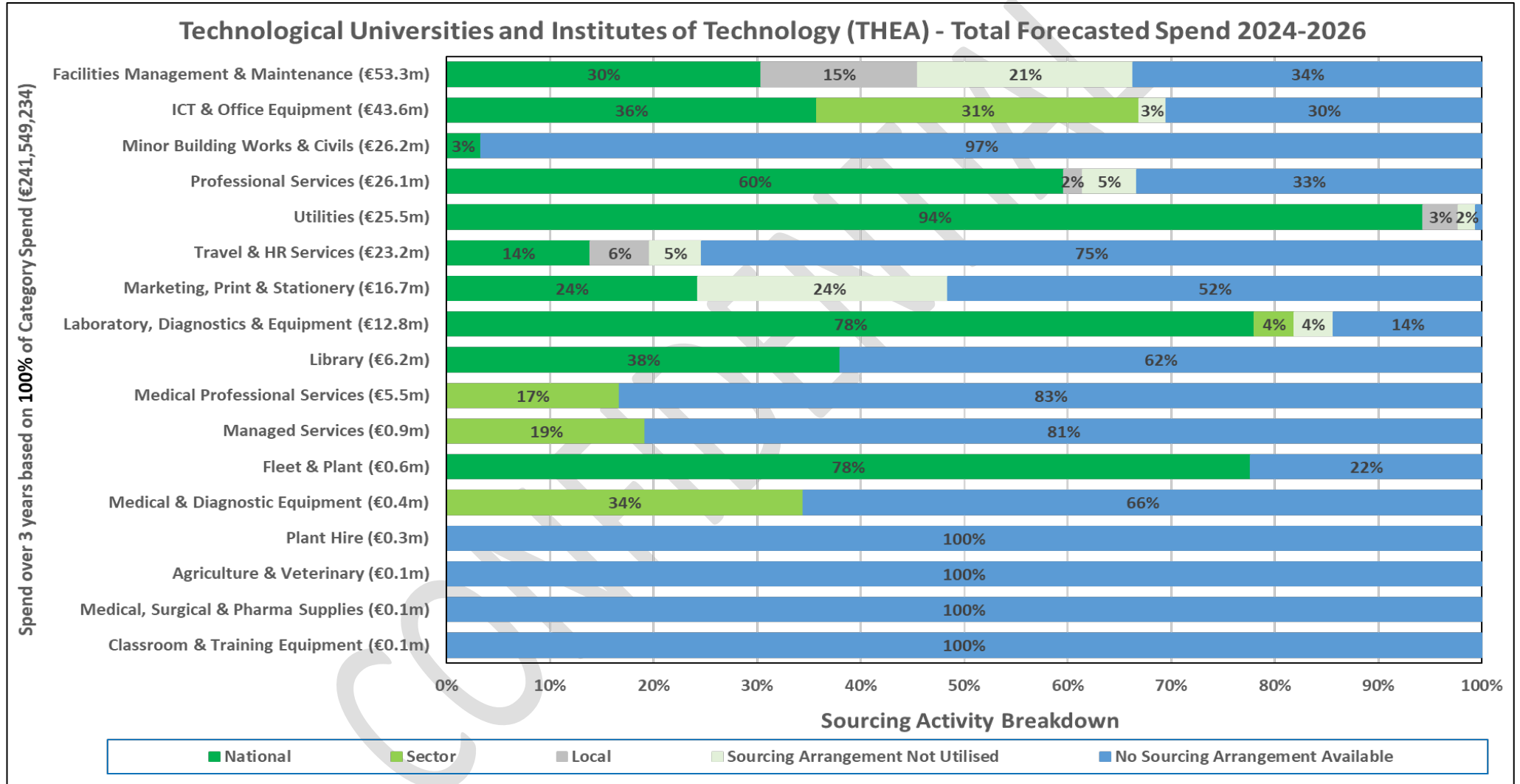
Sourcing Activity	Total Forecasted Spend: 2024-2026
National	€92,316,963
Sector	€15,327,407
Local	€10,748,079
Sourcing Arrangement Not Utilised	€19,715,493
No Sourcing Arrangement Available	€103,441,293
Total	€241,549,234

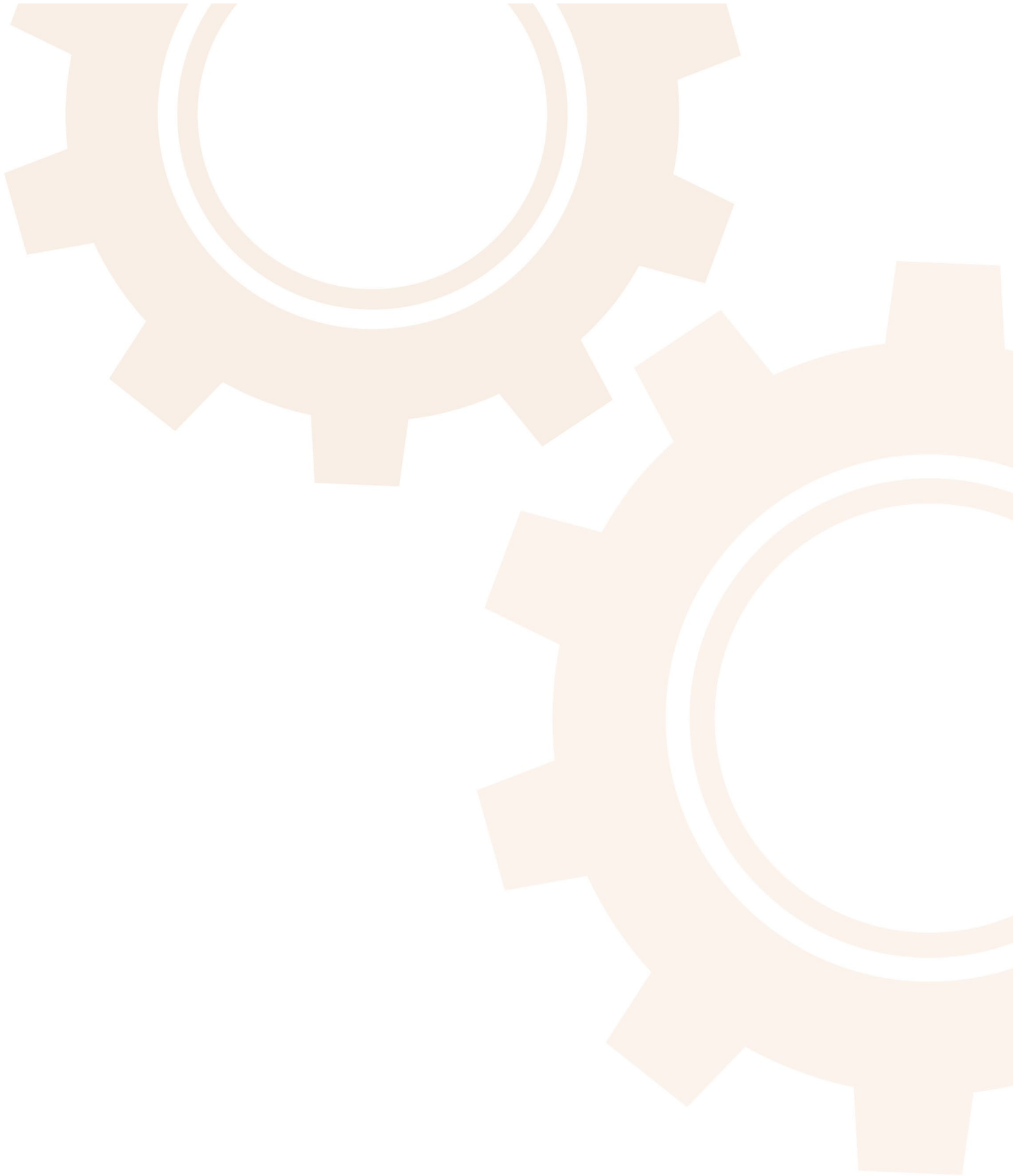
**Total Forecasted Spend by Sourcing Activity 2024-2026
Technological Universities and Institutes of Technology (THEA)**





Total Forecasted Spend by Sourcing Activity per Category 2024 – 2026





 DATA ANALYTICS

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 AN tSEIRBHÍS UM SHOLÁTHAR OIDEACHAIS
EDUCATION PROCUREMENT SERVICE (EPS)