



DATA
ANALYTICS

MAPP DATA



AN tSEIRBHÍS UM SHOLÁTHAR
OIDEACHAIS
EDUCATION PROCUREMENT
SERVICE (EPS)

Universities

Summary Report

Total Forecasted Spend: 2021-2023

**IRISH
UNIVERSITIES
ASSOCIATION**

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¹Disclaimer

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Universities

Total Forecasted Spend by Sector 2021 – 2023

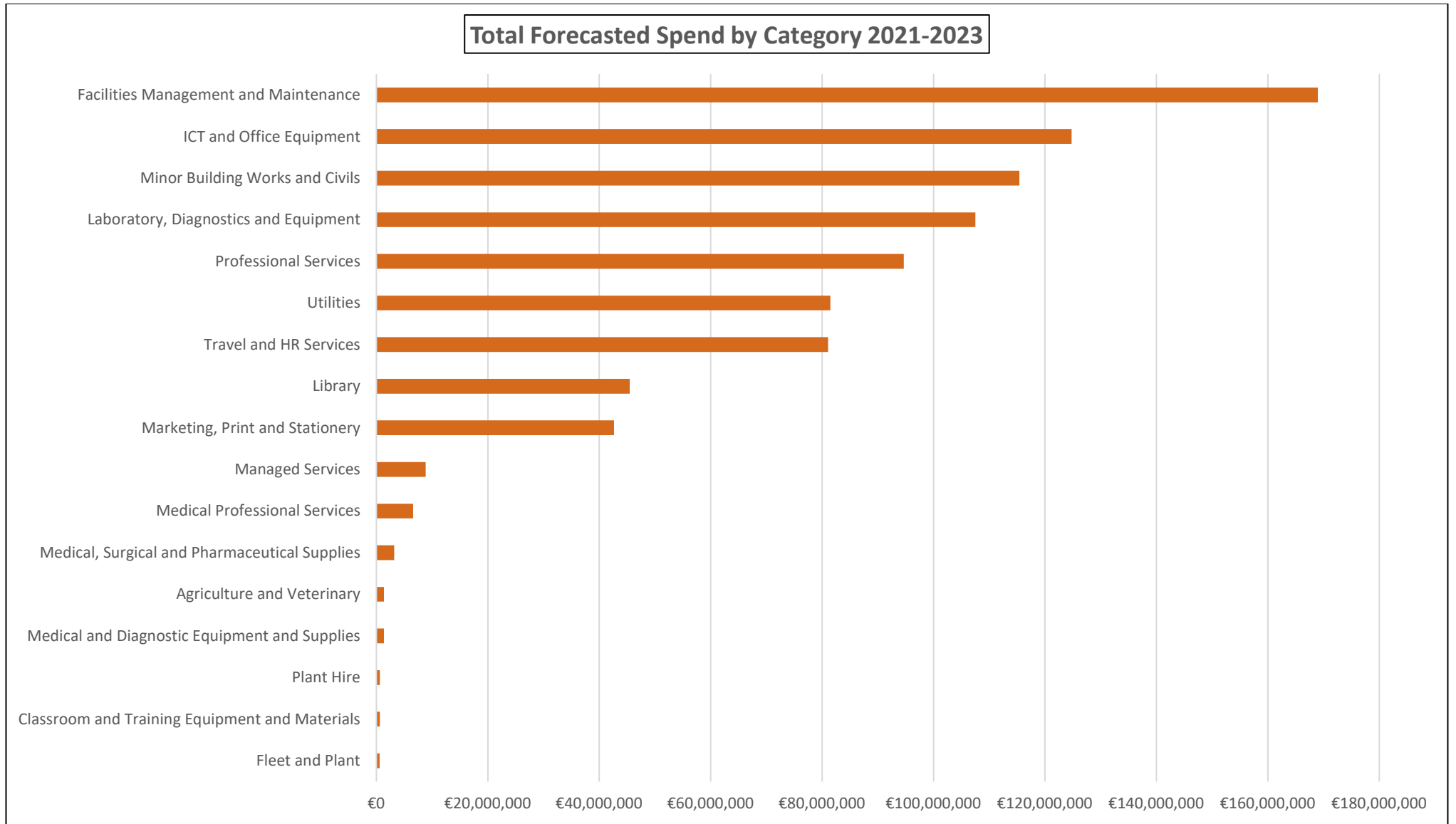
Education Sector	Total Forecasted Spend: 2021-2023
Universities	€885,112,067
Total	€885,112,067

Total Forecasted Spend by OGP Category 2021 – 2023

OGP Category	Total Forecasted Spend: 2021-2023
Facilities Management and Maintenance	€168,958,695
ICT and Office Equipment	€124,757,193
Minor Building Works and Civils	€115,403,842
Laboratory, Diagnostics and Equipment	€107,520,612
Professional Services	€94,655,215
Utilities	€81,483,111
Travel and HR Services	€81,081,535
Library	€45,477,015
Marketing, Print and Stationery	€42,643,649
Managed Services	€8,828,790
Medical Professional Services	€6,576,641
Medical, Surgical and Pharmaceutical Supplies	€3,196,023
Agriculture and Veterinary	€1,355,000
Medical and Diagnostic Equipment and Supplies	€1,337,515
Plant Hire	€629,354
Classroom and Training Equipment and Materials*	€614,192
Fleet and Plant	€593,682
Total	€885,112,067

* Classroom and Training Equipment and Materials not comprehended in other categories of spend.

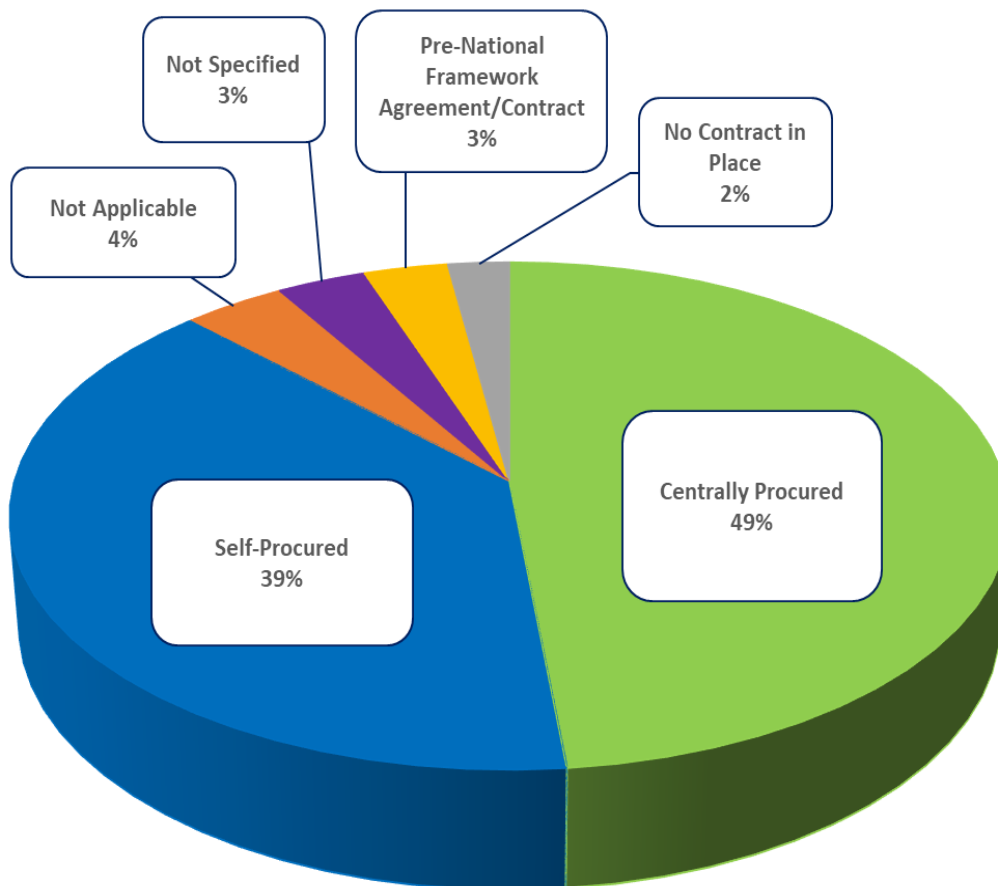
Total Forecasted Spend by Category 2021 – 2023



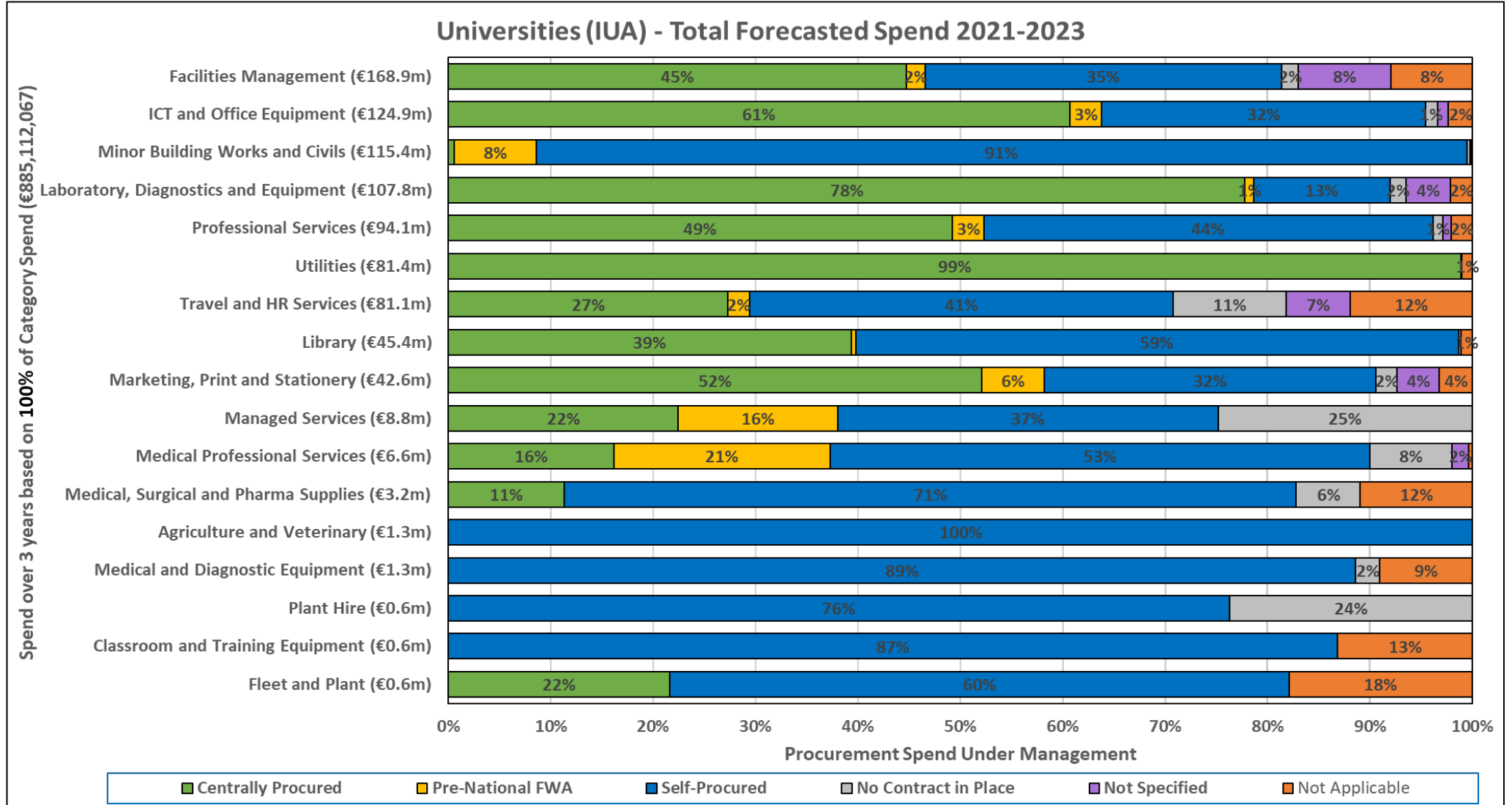
Total Forecasted Spend by Contract Type 2021 – 2023

Contract Type	Total Forecasted Spend: 2021-2023
Centrally Procured	€428,352,748
Self-Procured	€345,978,100
Not Applicable	€34,008,762
Not Specified	€29,304,811
Pre-National Framework Agreement/Contract	€27,461,722
No Contract in Place	€20,005,925
Total	€885,112,067

Total Forecasted Spend by Contract Type 2021-2023



Total Forecasted Spend by Contract Type per Category 2021 – 2023





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