



MAPP DATA



Education Sector (ETBs and HEIs)

Summary Report

Total Forecasted Spend: 2021-2023

Contents

Education Sector (ETBs and HEIs)	3
Total Forecasted Spend by Sector 2021 – 2023	3
Total Forecasted Spend by OGP Category 2021 – 2023	3
Total Forecasted Spend by Category 2021 – 2023	4
Total Forecasted Spend by Contract Type 2021 – 2023	5
Total Forecasted Spend by Contract Type per Category 2021 – 2023	6

¹Disclaimer

¹ The information in this report is based on a forecast of data provided to EPS and is for informational purposes only. EPS makes no representation or warranty of any kind, express or implied, regarding the accuracy, adequacy, validity, reliability, availability, or completeness of any information in this report. Under no circumstance shall EPS have any liability for any loss or damage of any kind incurred as a result of the use of this report or reliance on any information provided therein.

Education Sector (ETBs and HEIs)

Total Forecasted Spend by Sector 2021 – 2023

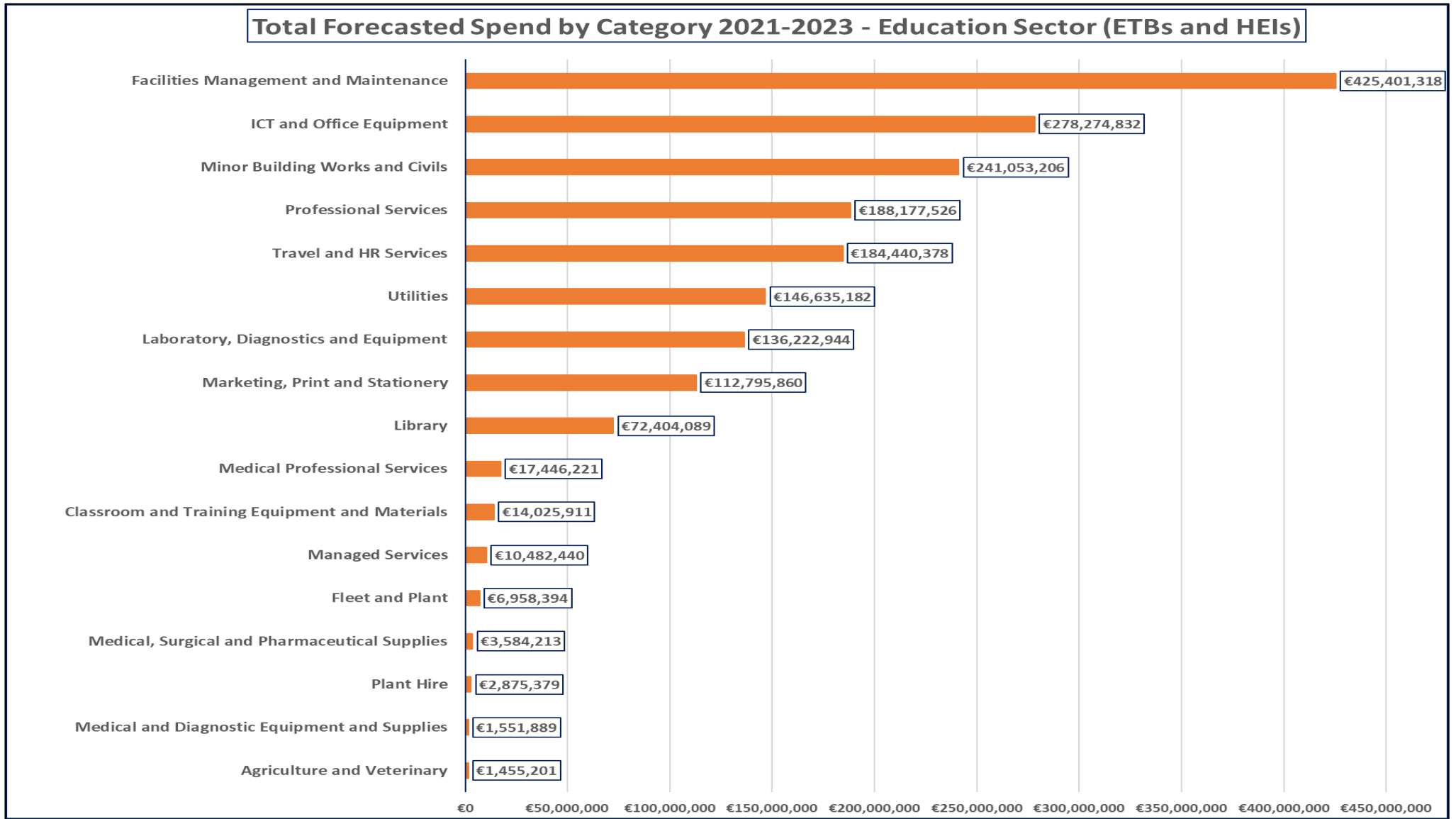
Education Sector	Total Forecasted Spend: 2021-2023
Education Sector (ETBs and HEIs)	€1,843,784,981
Total	€1,843,784,981

Total Forecasted Spend by OGP Category 2021 – 2023

OGP Category	Total Forecasted Spend: 2021-2023
Facilities Management and Maintenance	€425,401,318
ICT and Office Equipment	€278,274,832
Minor Building Works and Civils	€241,053,206
Professional Services	€188,177,526
Travel and HR Services	€184,440,378
Utilities	€146,635,182
Laboratory, Diagnostics and Equipment	€136,222,944
Marketing, Print and Stationery	€112,795,860
Library	€72,404,089
Medical Professional Services	€17,446,221
Classroom and Training Equipment and Materials*	€14,025,911
Managed Services	€10,482,440
Fleet and Plant	€6,958,394
Medical, Surgical and Pharmaceutical Supplies	€3,584,213
Plant Hire	€2,875,379
Medical and Diagnostic Equipment and Supplies	€1,551,889
Agriculture and Veterinary	€1,455,201
Total	€1,843,784,981

* Classroom and Training Equipment and Materials not comprehended in other categories of spend.

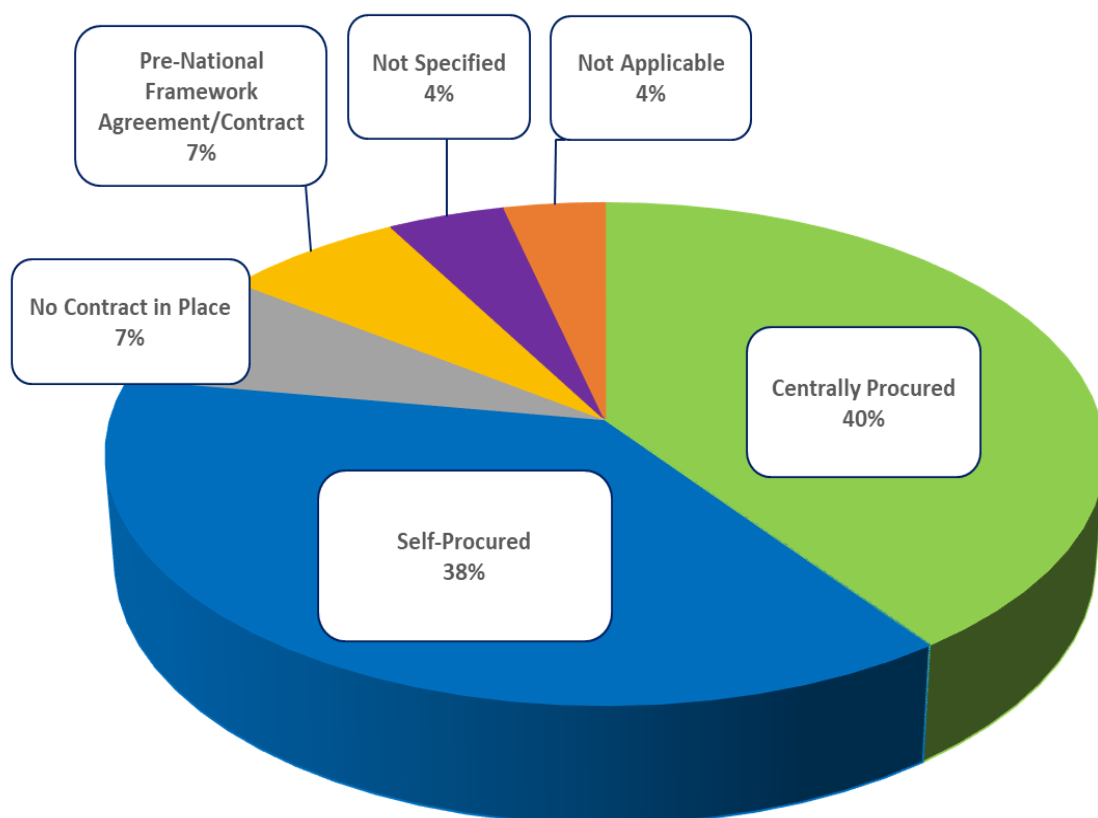
Total Forecasted Spend by Category 2021 – 2023



Total Forecasted Spend by Contract Type 2021 – 2023

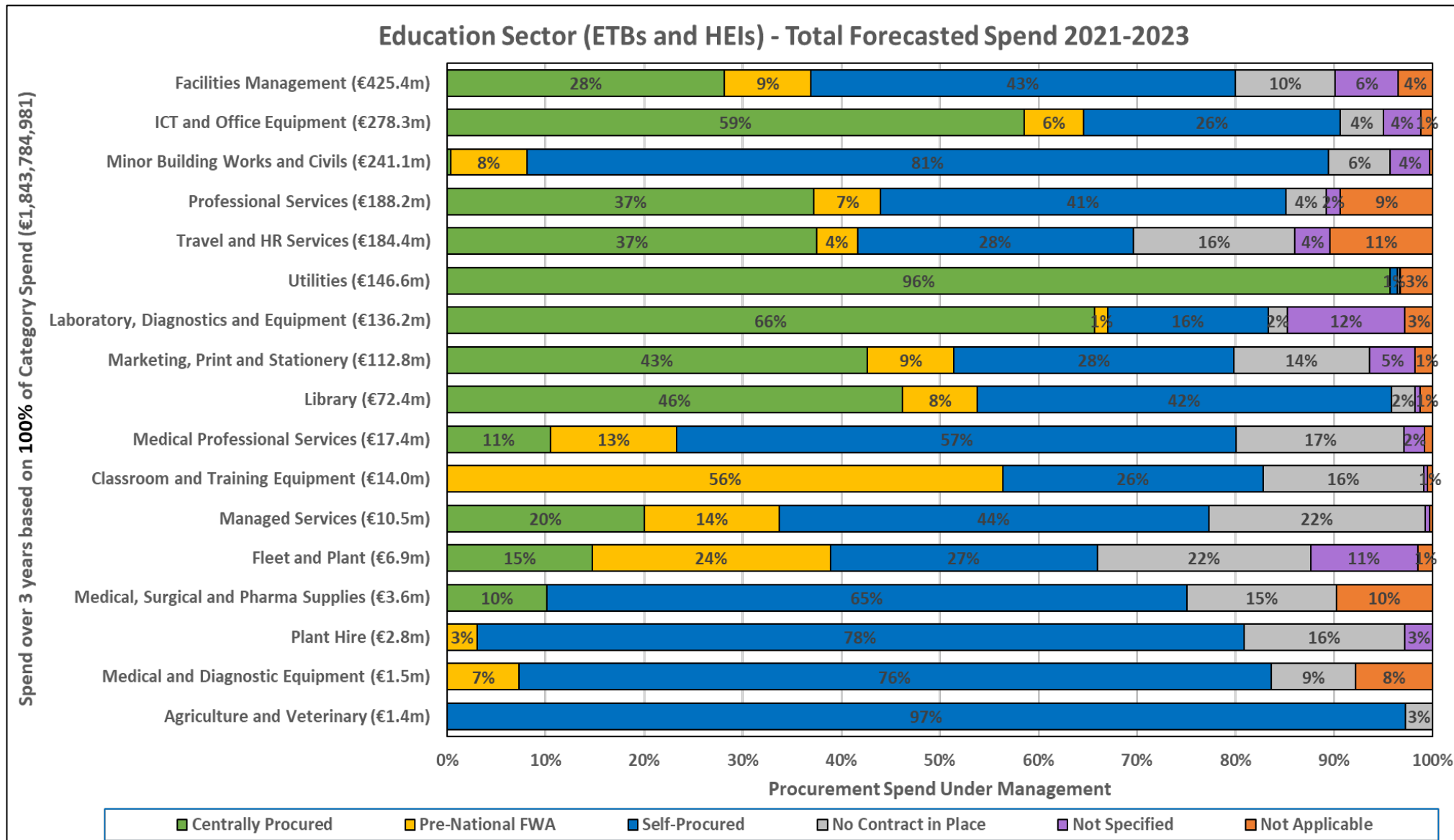
Contract Type	Total Forecasted Spend: 2021-2023
Centrally Procured	€739,240,969
Self-Procured	€693,245,930
No Contract in Place	€138,949,994
Pre-National Framework Agreement/Contract	€124,020,732
Not Specified	€79,807,892
Not Applicable	€68,519,464
Total	€1,843,784,981

Total Forecasted Spend by Contract Type 2021-2023
Education Sector (ETBs and HEIs)





Total Forecasted Spend by Contract Type per Category 2021 – 2023





 DATA ANALYTICS

MAPP DATA

 AN tSEIRBHÍS UM SHOLÁTHAR OIDEACHAIS
EDUCATION PROCUREMENT SERVICE (EPS)