



MAPP DATA



Facilities Management and Maintenance

Total Forecasted Education Spend 2021-2023



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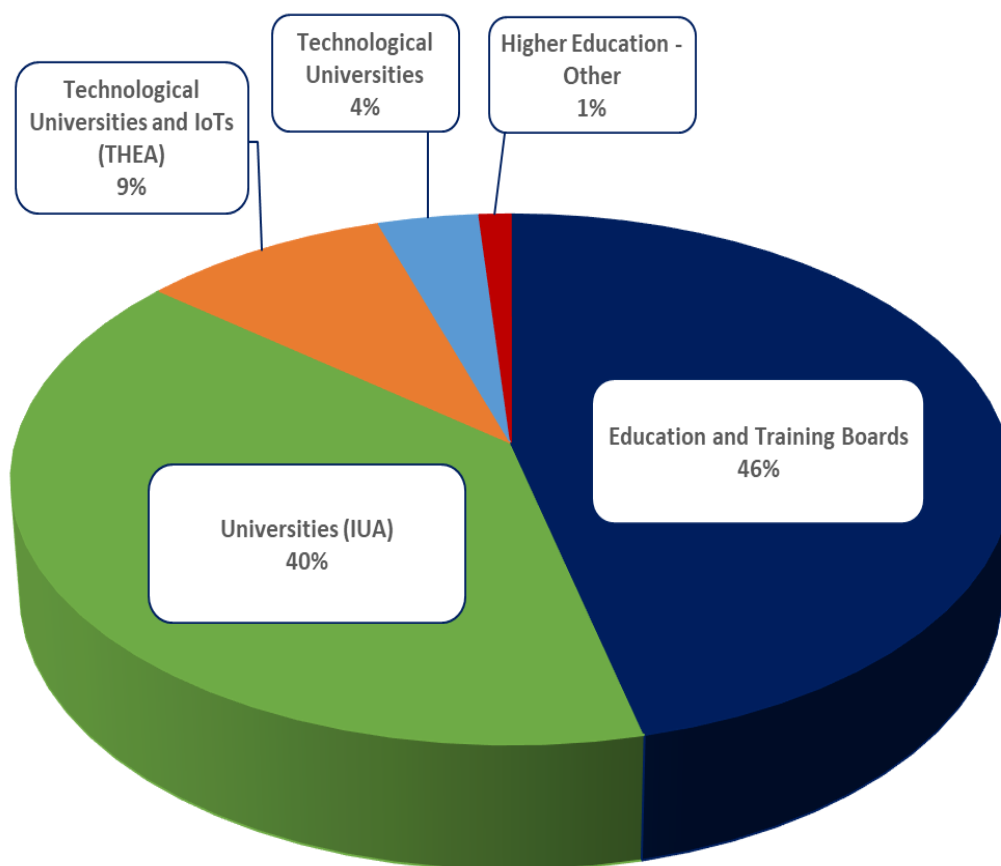
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Facilities Management and Maintenance

Total Forecasted Education Spend by Sector 2021 – 2023

| Sector | Total Forecasted Spend 2021-2023 |
|--|----------------------------------|
| Education and Training Boards | €196,717,451 |
| Universities (IUA) | €168,958,695 |
| Technological Universities and IoTs (THEA) | €38,931,661 |
| Technological Universities | €15,831,962 |
| Higher Education - Other | €4,961,549 |
| Total | €425,401,318 |

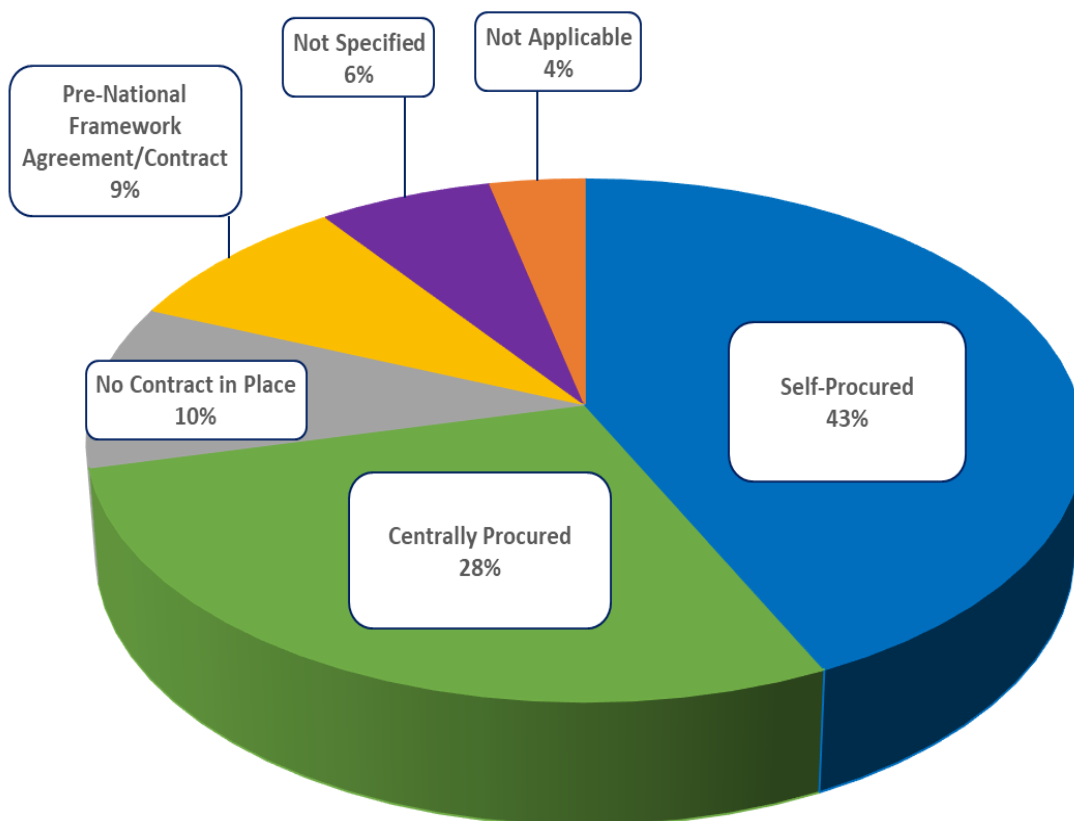
**Total Forecasted Spend by Sector 2021-2023
Facilities Management and Maintenance**



Total Forecasted Education Spend by Contract Type 2021 – 2023

| Type of Contract | Total Forecasted Spend 2021-2023 |
|---|----------------------------------|
| Self-Procured | €182,977,384 |
| Centrally Procured | €119,767,444 |
| No Contract in Place | €43,188,169 |
| Pre-National Framework Agreement/Contract | €37,304,026 |
| Not Specified | €27,265,448 |
| Not Applicable | €14,898,847 |
| Total | €425,401,318 |

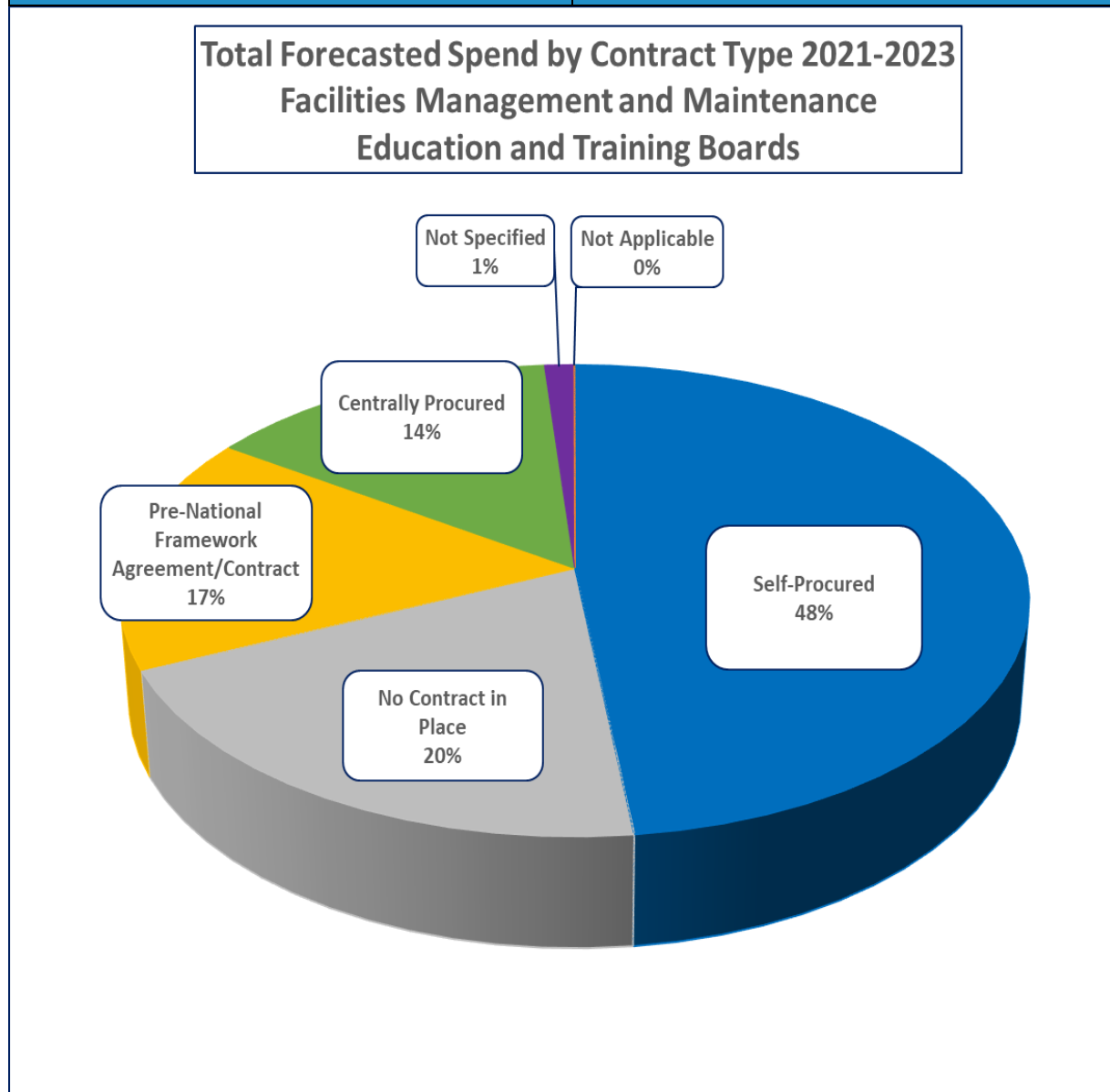
**Total Forecasted Spend by Contract Type 2021-2023
Facilities Management and Maintenance**



Education and Training Boards

Total Forecasted Education Spend by Contract Type 2021 – 2023

| Type of Contract | Total Forecasted Spend 2021-2023 |
|---|----------------------------------|
| Self-Procured | €94,780,904 |
| No Contract in Place | €39,184,661 |
| Pre-National Framework Agreement/Contract | €32,258,266 |
| Centrally Procured | €28,094,059 |
| Not Specified | €2,337,483 |
| Not Applicable | €62,078 |
| Total | €196,717,451 |

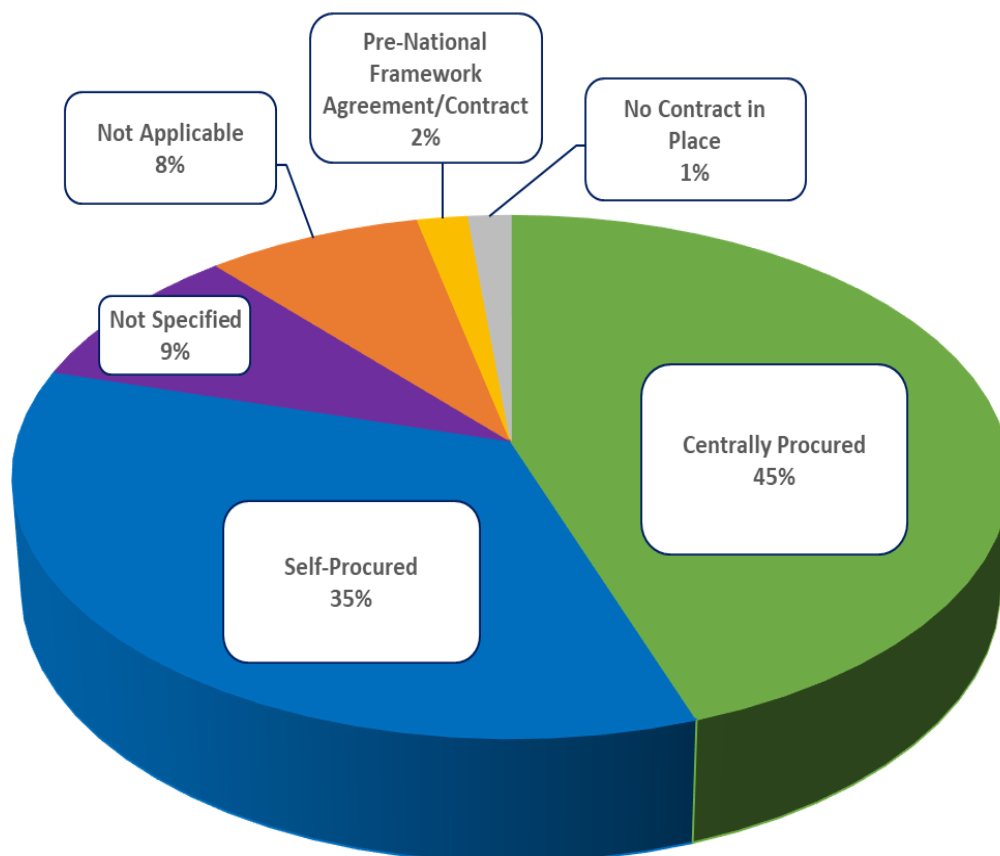


Universities (IUA)

Total Forecasted Education Spend by Contract Type 2021 – 2023

| Type of Contract | Total Forecasted Spend 2021-2023 |
|---|----------------------------------|
| Centrally Procured | €75,502,367 |
| Self-Procured | €58,849,566 |
| Not Specified | €15,334,806 |
| Not Applicable | €13,468,623 |
| Pre-National Framework Agreement/Contract | €3,161,316 |
| No Contract in Place | €2,642,017 |
| Total | €168,958,695 |

**Total Forecasted Spend by Contract Type 2021-2023
Facilities Management and Maintenance
Universities (IUA)**

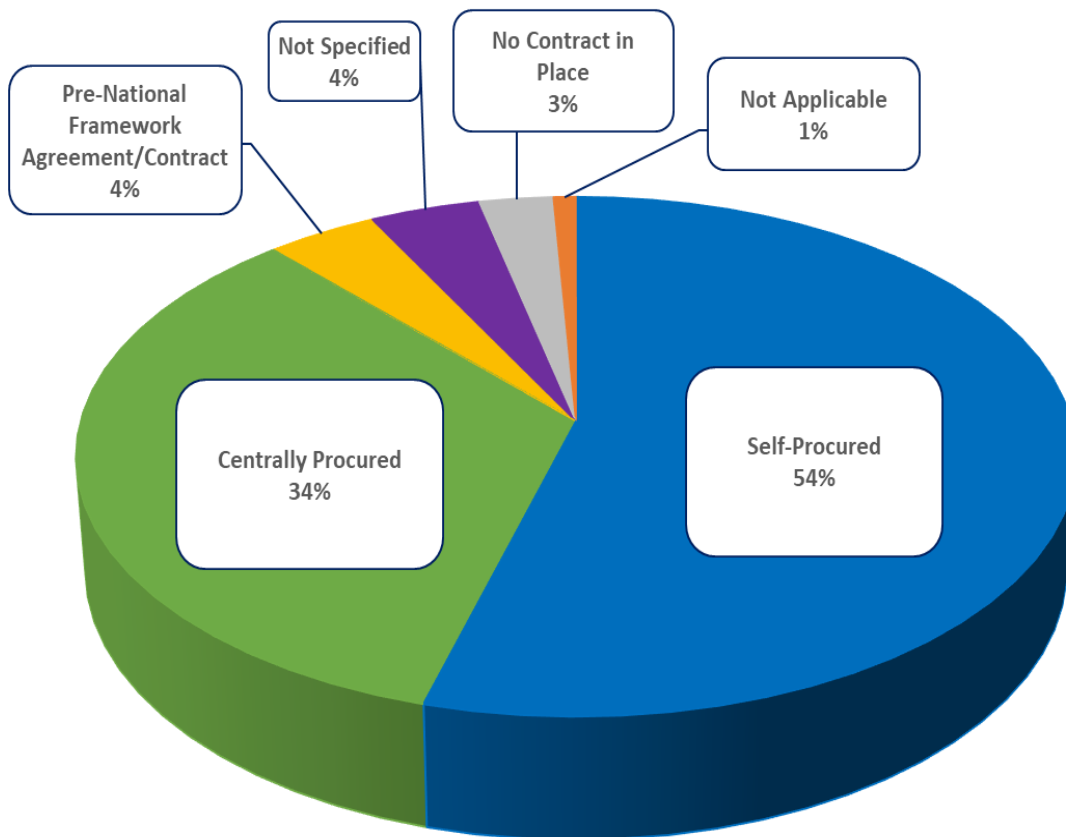


Technological Universities and IoTs (THEA)

Total Forecasted Education Spend by Contract Type 2021 – 2023

| Type of Contract | Total Forecasted Spend 2021-2023 |
|---|----------------------------------|
| Self-Procured | €21,141,628 |
| Centrally Procured | €13,217,776 |
| Pre-National Framework Agreement/Contract | €1,600,730 |
| Not Specified | €1,587,300 |
| No Contract in Place | €1,061,900 |
| Not Applicable | €322,327 |
| Total | €38,931,661 |

**Total Forecasted Spend by Contract Type 2021-2023
Facilities Management and Maintenance
Technological Universities and IoTs (THEA)**

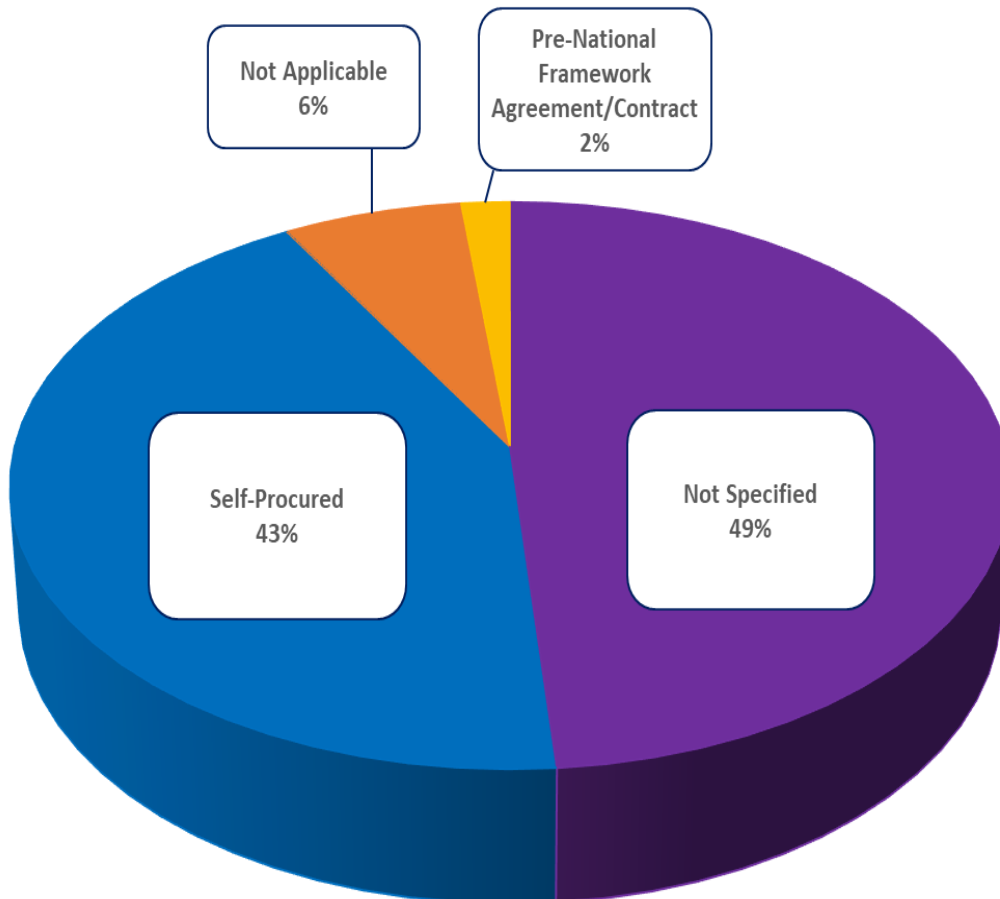


Technological Universities

Total Forecasted Education Spend by Contract Type 2021– 2023

| Type of Contract | Total Forecasted Spend 2021-2023 |
|---|----------------------------------|
| Not Specified | €7,709,249 |
| Self-Procured | €6,793,181 |
| Not Applicable | €1,045,819 |
| Pre-National Framework Agreement/Contract | €283,714 |
| Total | €15,831,962 |

**Total Forecasted Spend by Contract Type 2021-2023
Facilities Management and Maintenance
Technological Universities**

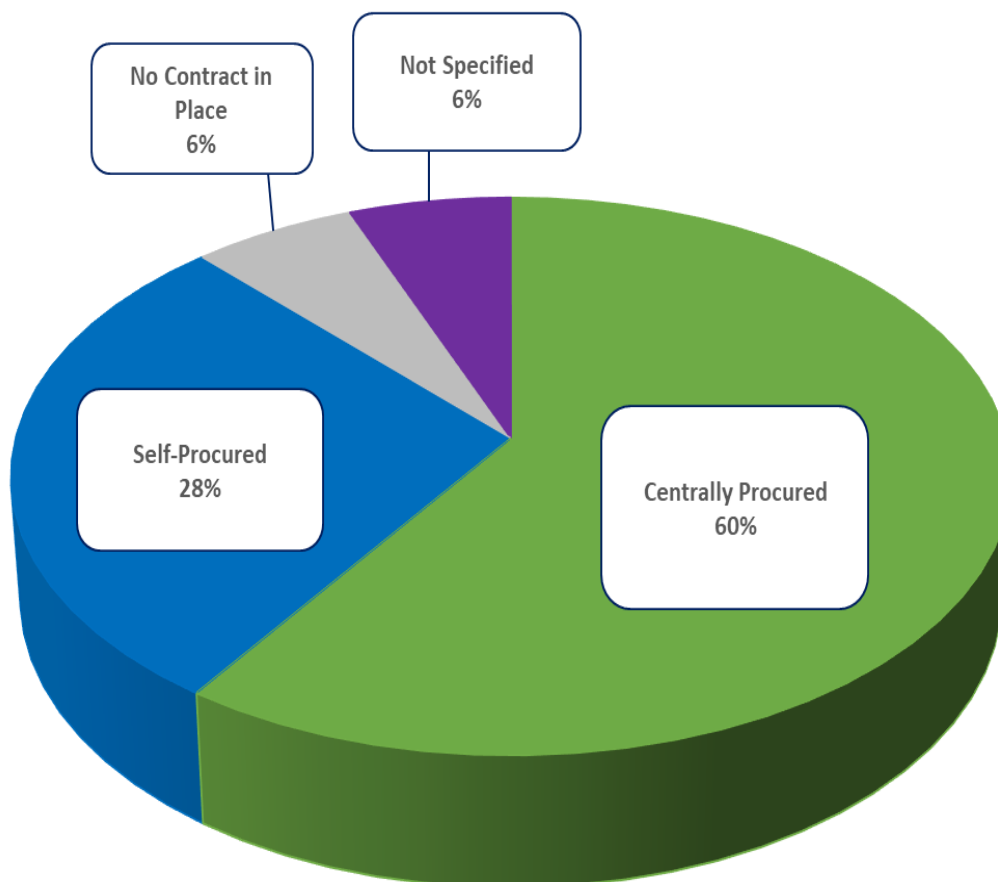


Higher Education - Other

Total Forecasted Education Spend by Contract Type 2021 – 2023

| Type of Contract | Total Forecasted Spend 2021-2023 |
|----------------------|----------------------------------|
| Centrally Procured | €2,953,242 |
| Self-Procured | €1,412,106 |
| No Contract in Place | €299,591 |
| Not Specified | €296,610 |
| Total | €4,961,549 |

Total Forecasted Spend by Contract Type 2021-2023
Facilities Management and Maintenance
Higher Education - Other





 DATA ANALYTICS

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