



DATA
ANALYTICS

MAPP DATA



AN tSEIRBHÍS UM SHOLÁTHAR
OIDEACHAIS
EDUCATION PROCUREMENT
SERVICE (EPS)

Education and Training Boards

Summary Report

Total Forecasted Spend: 2022-2024



etbi

Education & Training
Boards Ireland
*Boird Oideachais &
Oiliúna Éireann*

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¹Disclaimer

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Education and Training Boards

Total Forecasted Spend by Sector 2022 – 2024

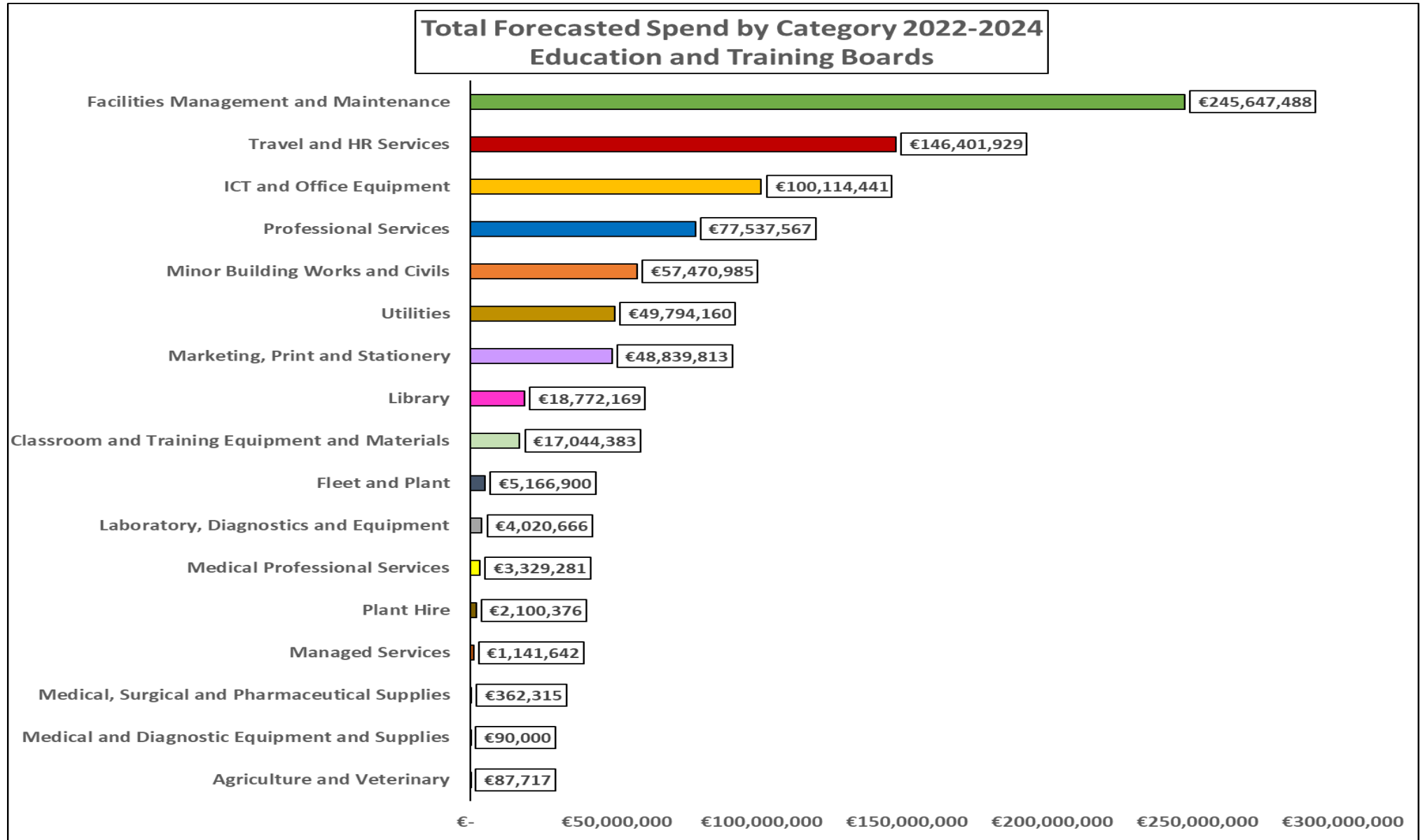
Education and Training Boards	Total Forecasted Spend: 2022-2024
Education and Training Boards	€777,921,831
Total	€777,921,831

Total Forecasted Spend by Category 2022 – 2024

Category	Total Forecasted Spend: 2022-2024
Facilities Management and Maintenance	€245,647,488
Travel and HR Services	€146,401,929
ICT and Office Equipment	€100,114,441
Professional Services	€77,537,567
Minor Building Works and Civils	€57,470,985
Utilities	€49,794,160
Marketing, Print and Stationery	€48,839,813
Library	€18,772,169
Classroom and Training Equipment and Materials*	€17,044,383
Fleet and Plant	€5,166,900
Laboratory, Diagnostics and Equipment	€4,020,666
Medical Professional Services	€3,329,281
Plant Hire	€2,100,376
Managed Services	€1,141,642
Medical, Surgical and Pharmaceutical Supplies	€362,315
Medical and Diagnostic Equipment and Supplies	€90,000
Agriculture and Veterinary	€87,717
Total	€777,921,831

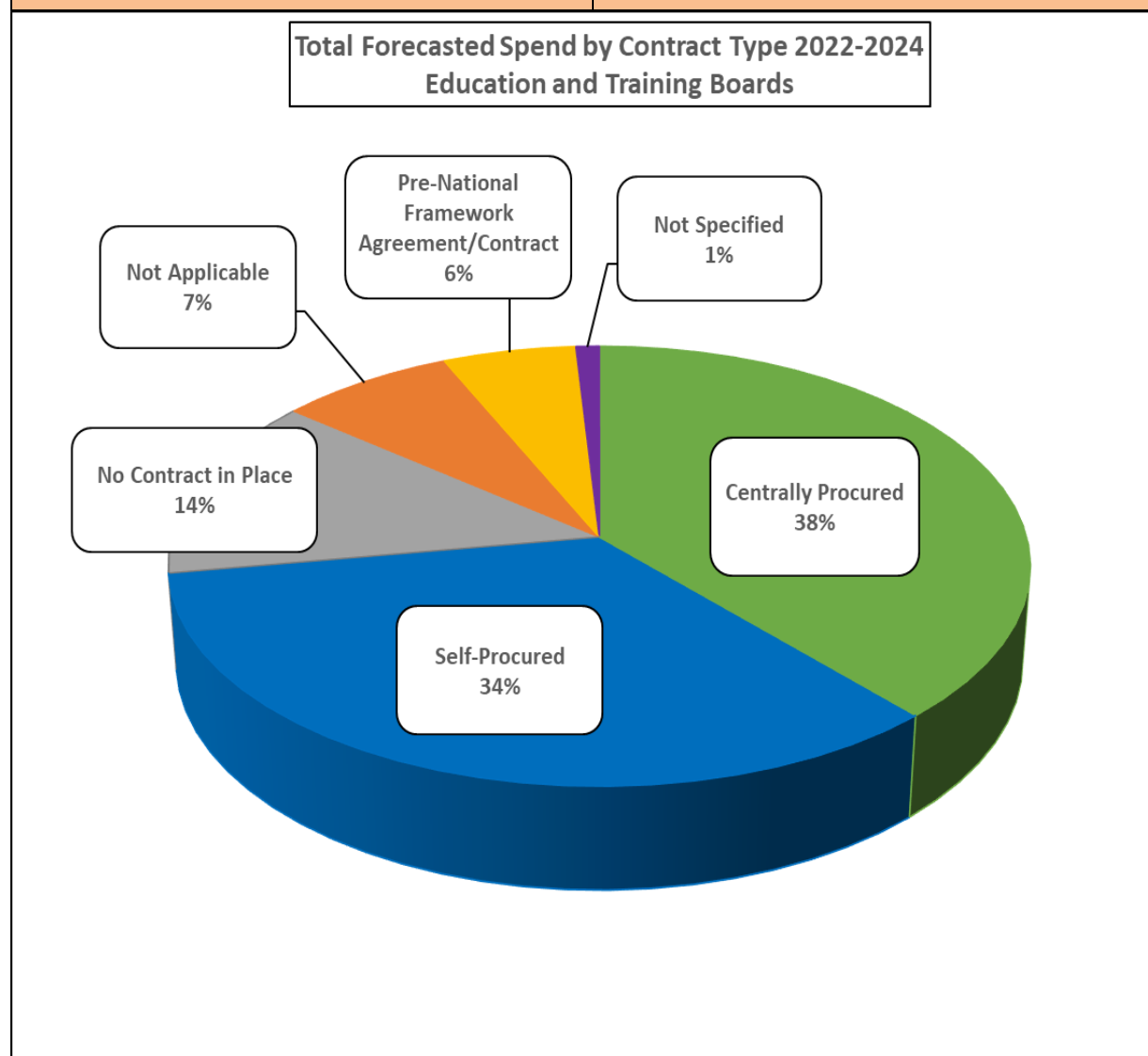
* Classroom and Training Equipment and Materials not comprehended in other categories of spend.

Total Forecasted Spend by Category 2022 – 2024

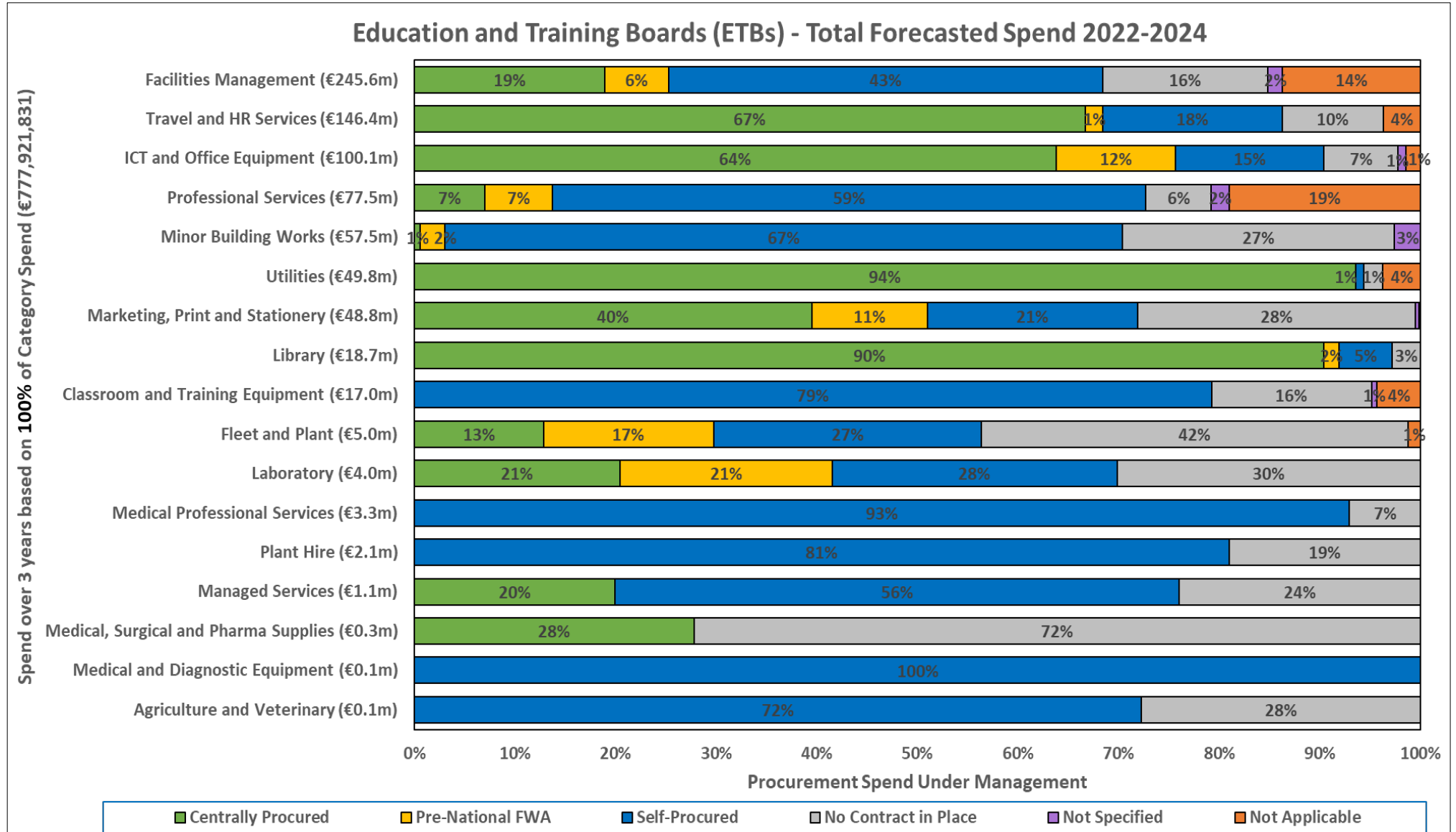


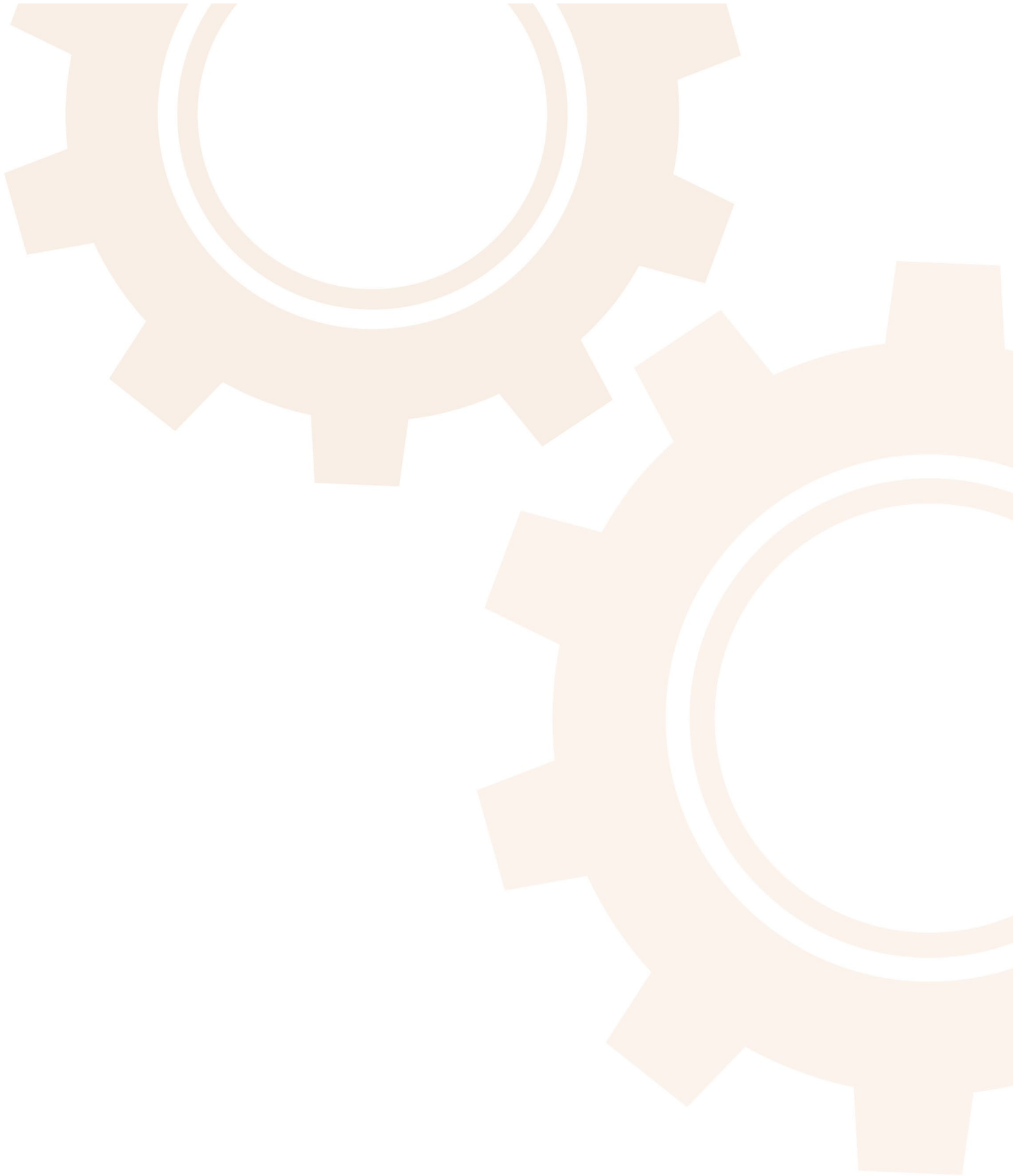
Total Forecasted Spend by Contract Type 2022 – 2024

Contract Type	Total Forecasted Spend: 2022-2024
Centrally Procured	€298,450,394
Self-Procured	€264,621,777
No Contract in Place	€105,034,284
Not Applicable	€57,950,308
Pre-National Framework Agreement/Contract	€44,143,832
Not Specified	€7,721,237
Total	€777,921,831



Total Forecasted Spend by Contract Type per Category 2022 – 2024





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