



Education Sector (ETBs and HEIs)

Summary Report

Total Forecasted Spend: 2022-2024





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Education Sector (ETBs and HEIs)

Total Forecasted Spend by Sector 2022 – 2024

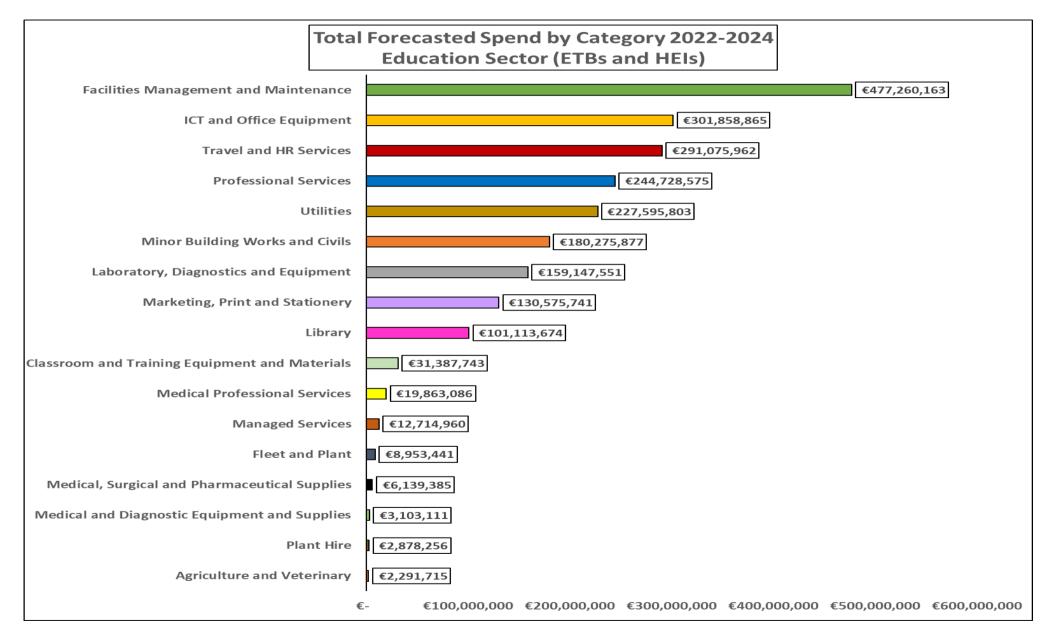
Name of Sector	Total Forecasted Spend: 2022-2024
Education Sector (ETBs and HEIs)	€2,200,963,908
Total	€2,200,963,908

Total Forecasted Spend by Category 2022 – 2024

Category	Total Forecasted Spend: 2022-2024
Facilities Management and Maintenance	€477,260,163
ICT and Office Equipment	€301,858,865
Travel and HR Services	€291,075,962
Professional Services	€244,728,575
Utilities	€227,595,803
Minor Building Works and Civils	€180,275,877
Laboratory, Diagnostics and Equipment	€159,147,551
Marketing, Print and Stationery	€130,575,741
Library	€101,113,674
Classroom and Training Equipment and Materials*	€31,387,743
Medical Professional Services	€19,863,086
Managed Services	€12,714,960
Fleet and Plant	€8,953,441
Medical, Surgical and Pharmaceutical Supplies	€6,139,385
Medical and Diagnostic Equipment and Supplies	€3,103,111
Plant Hire	€2,878,256
Agriculture and Veterinary	€2,291,715
Total	€2,200,963,908

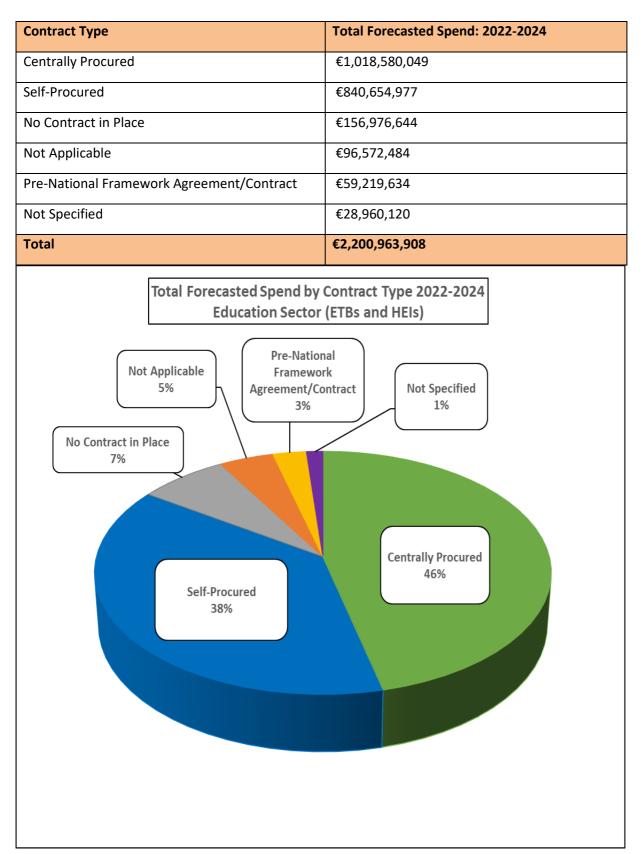
* Classroom and Training Equipment and Materials not comprehended in other categories of spend.







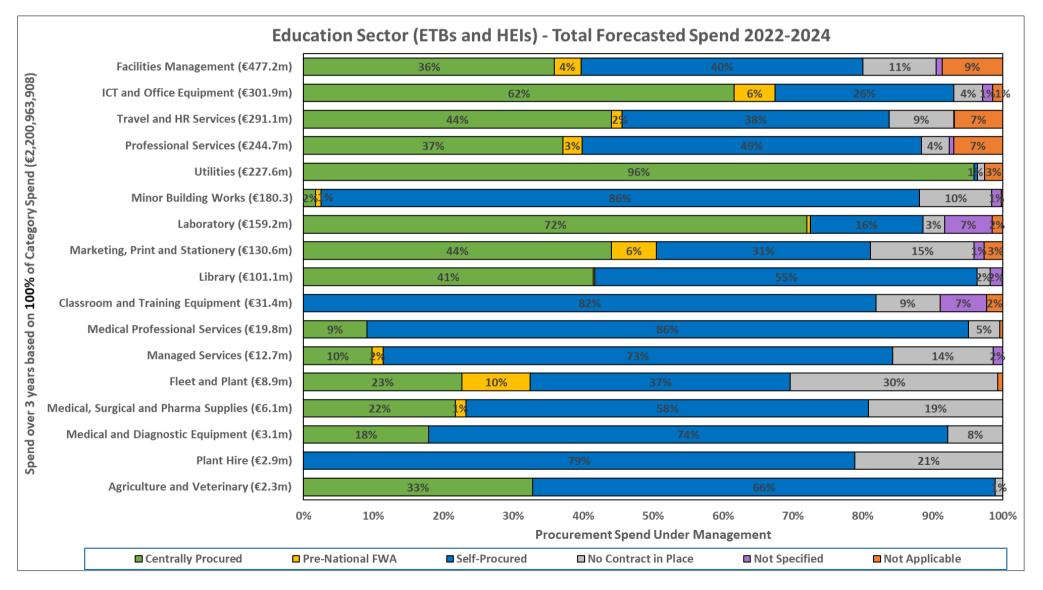
Total Forecasted Spend by **Contract Type** 2022 – 2024







Total Forecasted Spend by Contract Type per Category 2022 – 2024





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