





Higher Education Institutions (HEIs)

Summary Report

Total Forecasted Spend: 2022-2024





Contents

Higher Education Institutions (HEIs)	3
Total Forecasted Spend by Sector 2022 – 2024	
Total Forecasted Spend by Category 2022 – 2024	
Total Forecasted Spend by Category 2022 – 2024	
Total Forecasted Spend by Contract Type 2022 – 2024	
Total Forecasted Spend by Contract Type per Category 2022 – 2024	

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Higher Education Institutions (HEIs)

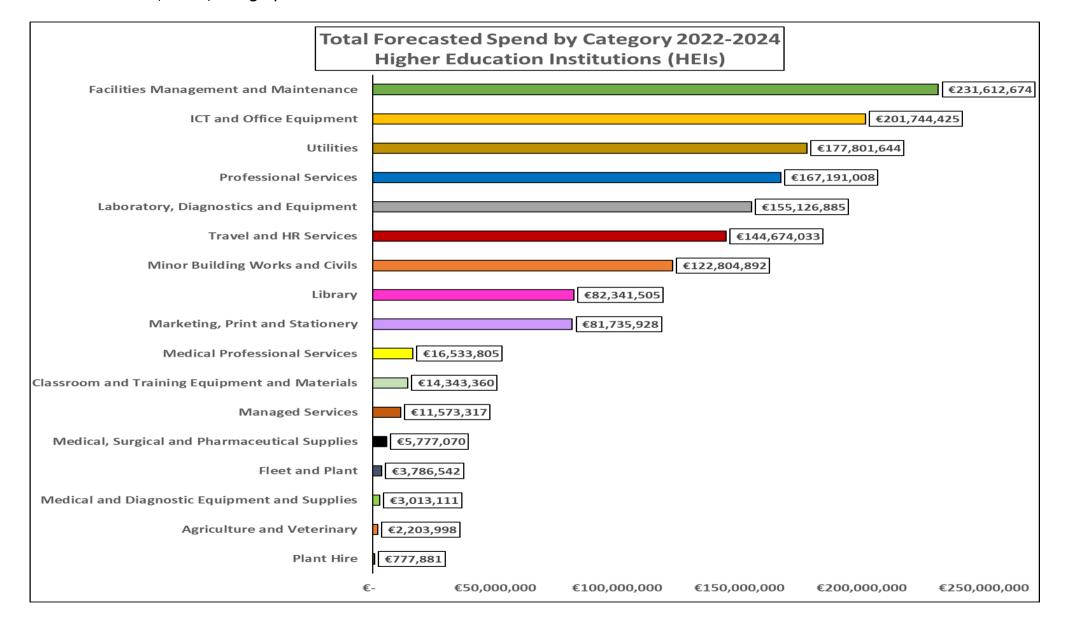
Total Forecasted Spend by **Sector** 2022 – 2024

Name of Sector	Total Forecasted Spend: 2022-2024
Higher Education Institutions (HEIs)	€1,423,042,077
Total	€1,423,042,077

Total Forecasted Spend by Category 2022 – 2024

Category	Total Forecasted Spend: 2022-2024
Facilities Management and Maintenance	€231,612,674
ICT and Office Equipment	€201,744,425
Utilities	€177,801,644
Professional Services	€167,191,008
Laboratory, Diagnostics and Equipment	€155,126,885
Travel and HR Services	€144,674,033
Minor Building Works and Civils	€122,804,892
Library	€82,341,505
Marketing, Print and Stationery	€81,735,928
Medical Professional Services	€16,533,805
Classroom and Training Equipment and Materials	€14,343,360
Managed Services	€11,573,317
Medical, Surgical and Pharmaceutical Supplies	€5,777,070
Fleet and Plant	€3,786,542
Medical and Diagnostic Equipment and Supplies	€3,013,111
Agriculture and Veterinary	€2,203,998
Plant Hire	€777,881
Total	€1,423,042,077

^{*} Classroom and Training Equipment and Materials not comprehended in other categories of spend.







Total Forecasted Spend by **Contract Type** 2022 – 2024

Contract Type	Total Forecasted Spend: 2022-2024
Centrally Procured	€731,883,604
Self-Procured	€564,279,251
No Contract in Place	€51,942,360
Not Applicable	€38,622,175
Not Specified	€21,238,883
Pre-National Framework Agreement/Contract	€15,075,802
Total	€1,423,042,077
Not Applicable 3% No Contract in Place 4% Self-Procured 40%	Specified 1% Pre-National Framework Agreement/Contract 1% Centrally Procured 51%







Total Forecasted Spend by Contract Type per Category 2022 – 2024

