



DATA
ANALYTICS

MAPP DATA



AN tSEIRBHÍS UM SHOLÁTHAR
OIDEACHAIS
EDUCATION PROCUREMENT
SERVICE (EPS)

Universities (IUA)

Summary Report

Total Forecasted Spend: 2022-2024

iua | IRISH
UNIVERSITIES
ASSOCIATION

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¹Disclaimer

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Universities (IUA)

Total Forecasted Spend by **Sector** 2022 – 2024

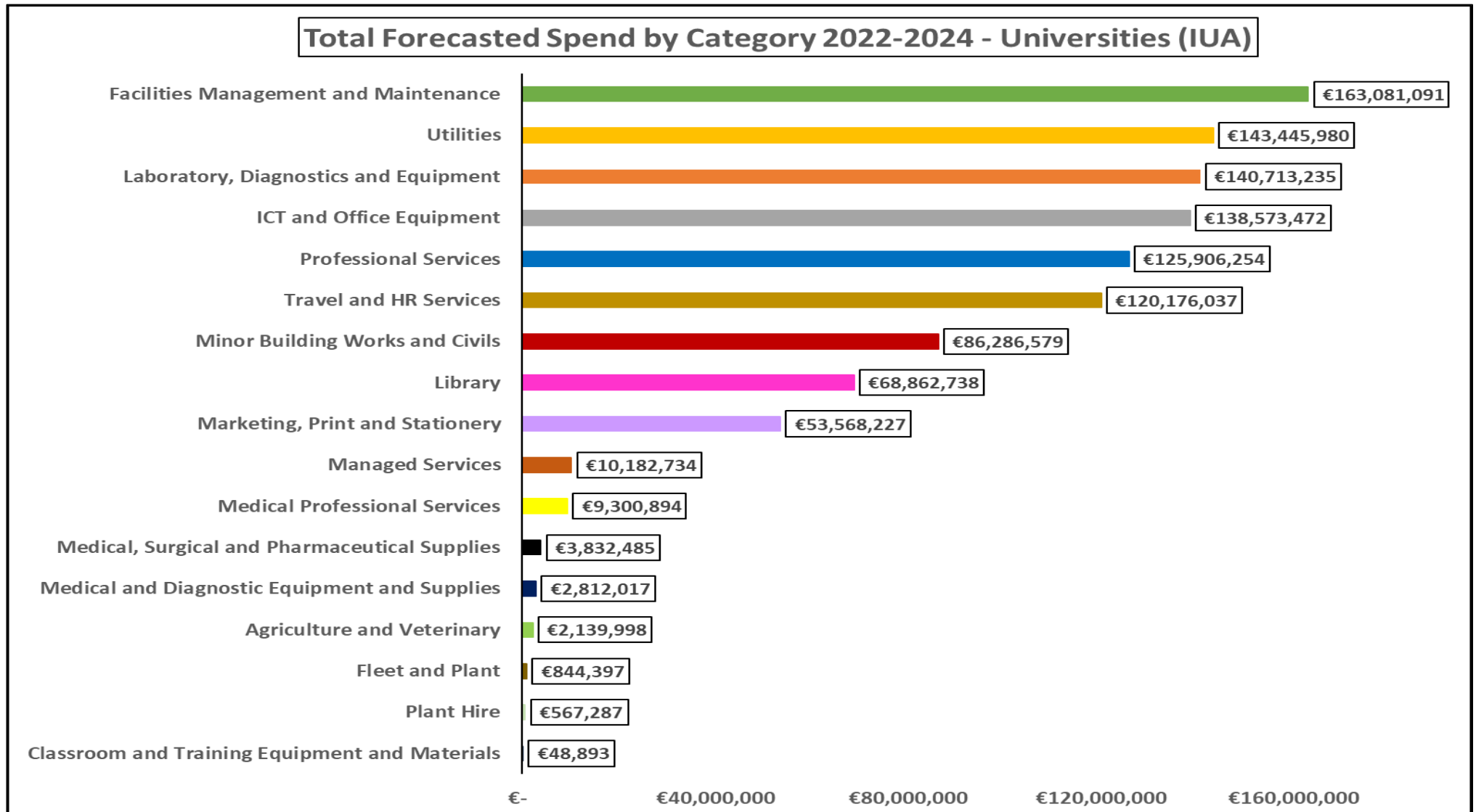
Name of Sector	Total Forecasted Spend: 2022-2024
Universities (IUA)	€1,070,342,318
Total	€1,070,342,318

Total Forecasted Spend by **Category** 2022 – 2024

Category	Total Forecasted Spend: 2022-2024
Facilities Management and Maintenance	€163,081,091
Utilities	€143,445,980
Laboratory, Diagnostics and Equipment	€140,713,235
ICT and Office Equipment	€138,573,472
Professional Services	€125,906,254
Travel and HR Services	€120,176,037
Minor Building Works and Civils	€86,286,579
Library	€68,862,738
Marketing, Print and Stationery	€53,568,227
Managed Services	€10,182,734
Medical Professional Services	€9,300,894
Medical, Surgical and Pharmaceutical Supplies	€3,832,485
Medical and Diagnostic Equipment and Supplies	€2,812,017
Agriculture and Veterinary	€2,139,998
Fleet and Plant	€844,397
Plant Hire	€567,287
Classroom and Training Equipment and Materials*	€48,893
Total	€1,070,342,318

* Classroom and Training Equipment and Materials not comprehended in other categories of spend.

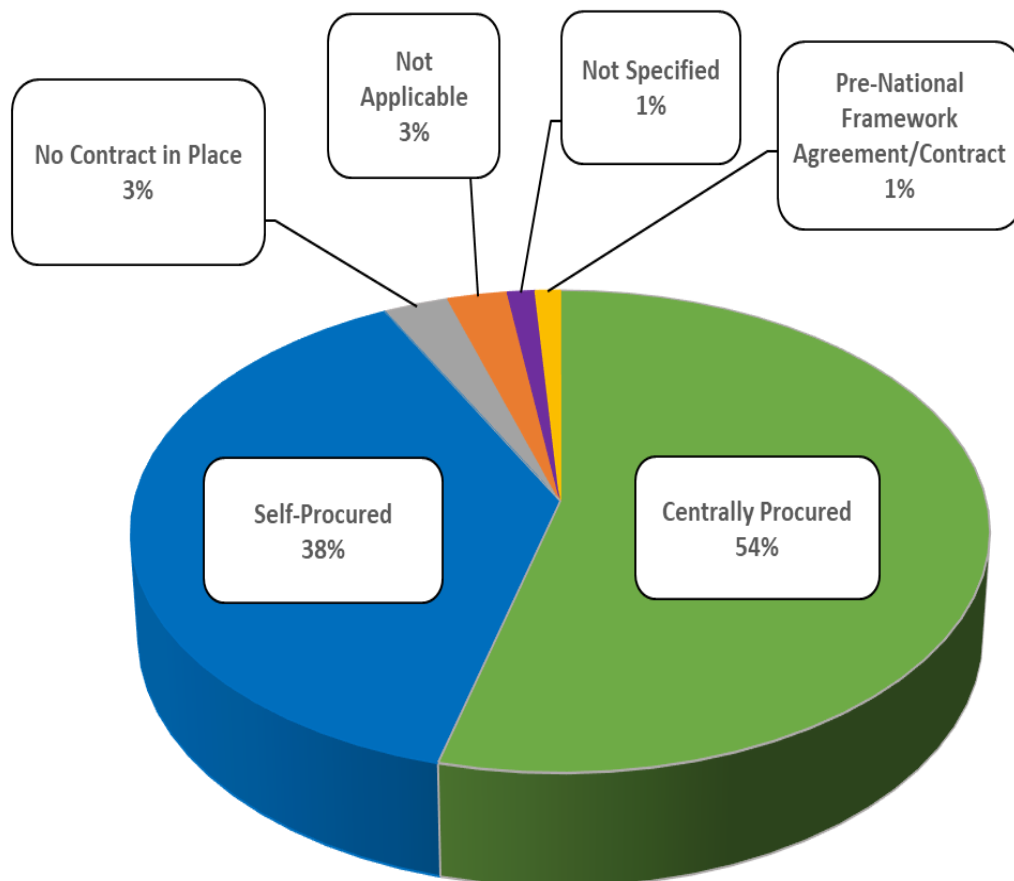
Total Forecasted Spend by Category 2022 – 2024



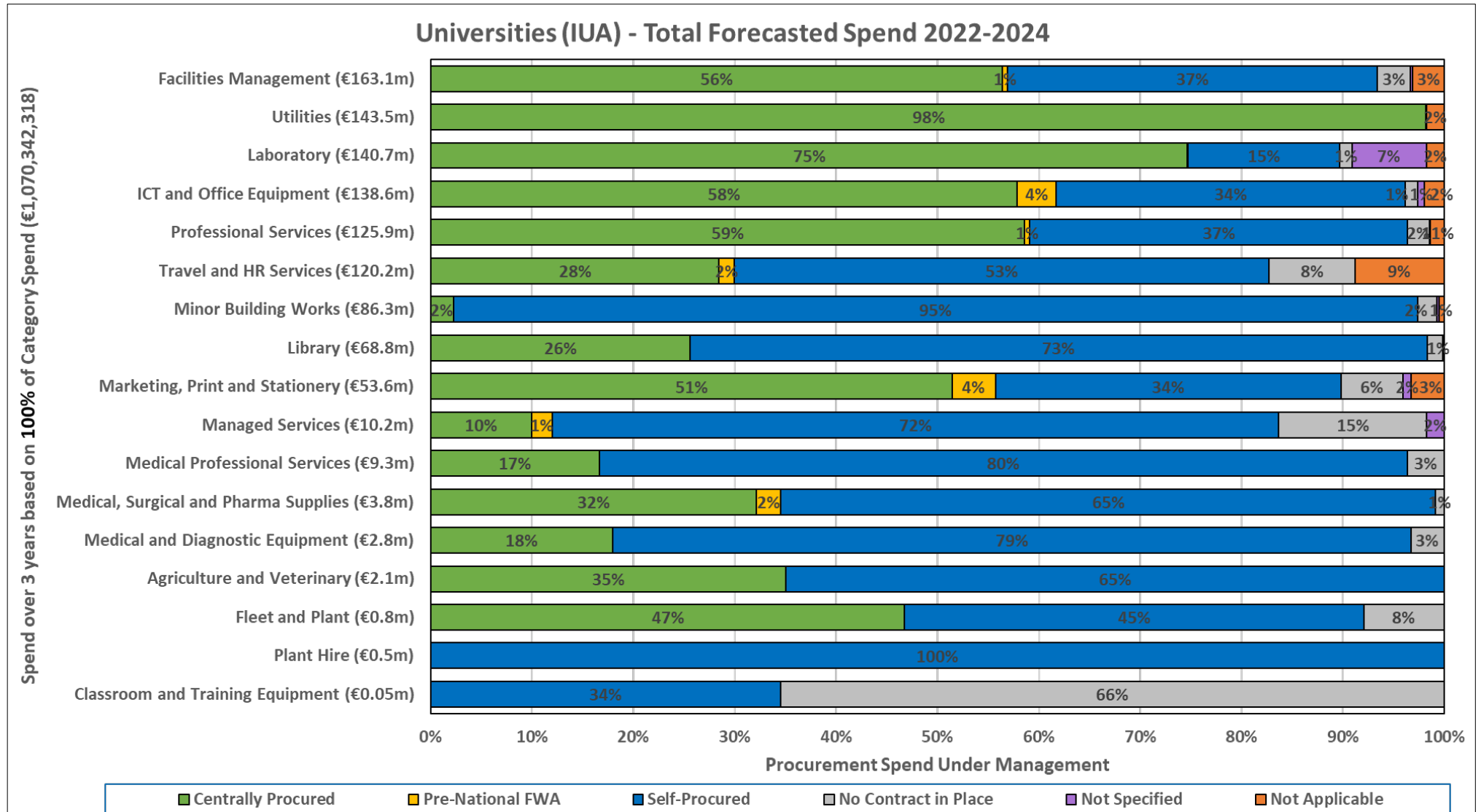
Total Forecasted Spend by Contract Type 2022 – 2024

Contract Type	Total Forecasted Spend: 2022-2024
Centrally Procured	€578,516,672
Self-Procured	€410,835,592
No Contract in Place	€29,732,663
Not Applicable	€27,304,182
Not Specified	€12,612,397
Pre-National Framework Agreement/Contract	€11,340,812
Total	€1,070,342,318

Total Forecasted Spend by Contract Type 2022-2024 - Universities (IUA)



Total Forecasted Spend by Contract Type per Category 2022 – 2024





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