



# MAPP DATA



## Technological Universities and Institutes of Technology (THEA)

### Summary Report

**Total Forecasted Spend: 2022-2024**



thea  
TECHNOLOGICAL HIGHER  
EDUCATION ASSOCIATION

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## <sup>1</sup>Disclaimer

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<sup>1</sup> The information in this report is based on a forecast of data provided to EPS and is for informational purposes only. EPS makes no representation or warranty of any kind, express or implied, regarding the accuracy, adequacy, validity, reliability, availability, or completeness of any information in this report. Under no circumstance shall EPS have any liability for any loss or damage of any kind incurred as a result of the use of this report or reliance on any information provided therein.

## Technological Universities and Institutes of Technology (THEA)

Total Forecasted Spend by **Sector** 2022 – 2024

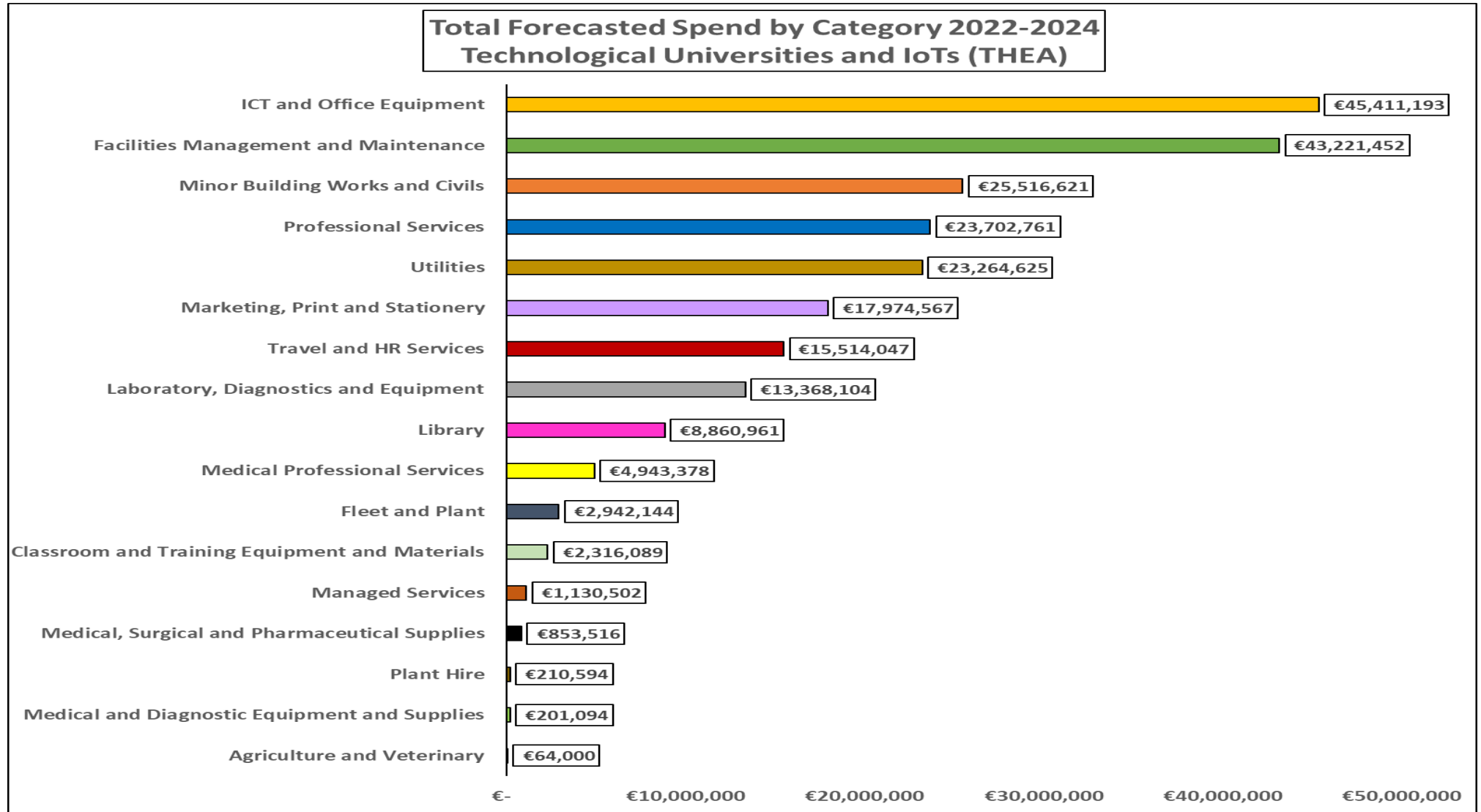
Name of Sector	Total Forecasted Spend: 2022-2024
Technological Universities and Institutes of Technology (THEA)	€229,495,650
<b>Total</b>	<b>€229,495,650</b>

Total Forecasted Spend by **Category** 2022 – 2024

Category	Total Forecasted Spend: 2022-2024
ICT and Office Equipment	€45,411,193
Facilities Management and Maintenance	€43,221,452
Minor Building Works and Civils	€25,516,621
Professional Services	€23,702,761
Utilities	€23,264,625
Marketing, Print and Stationery	€17,974,567
Travel and HR Services	€15,514,047
Laboratory, Diagnostics and Equipment	€13,368,104
Library	€8,860,961
Medical Professional Services	€4,943,378
Fleet and Plant	€2,942,144
Classroom and Training Equipment and Materials*	€2,316,089
Managed Services	€1,130,502
Medical, Surgical and Pharmaceutical Supplies	€853,516
Plant Hire	€210,594
Medical and Diagnostic Equipment and Supplies	€201,094
Agriculture and Veterinary	€64,000
<b>Total</b>	<b>€229,495,650</b>

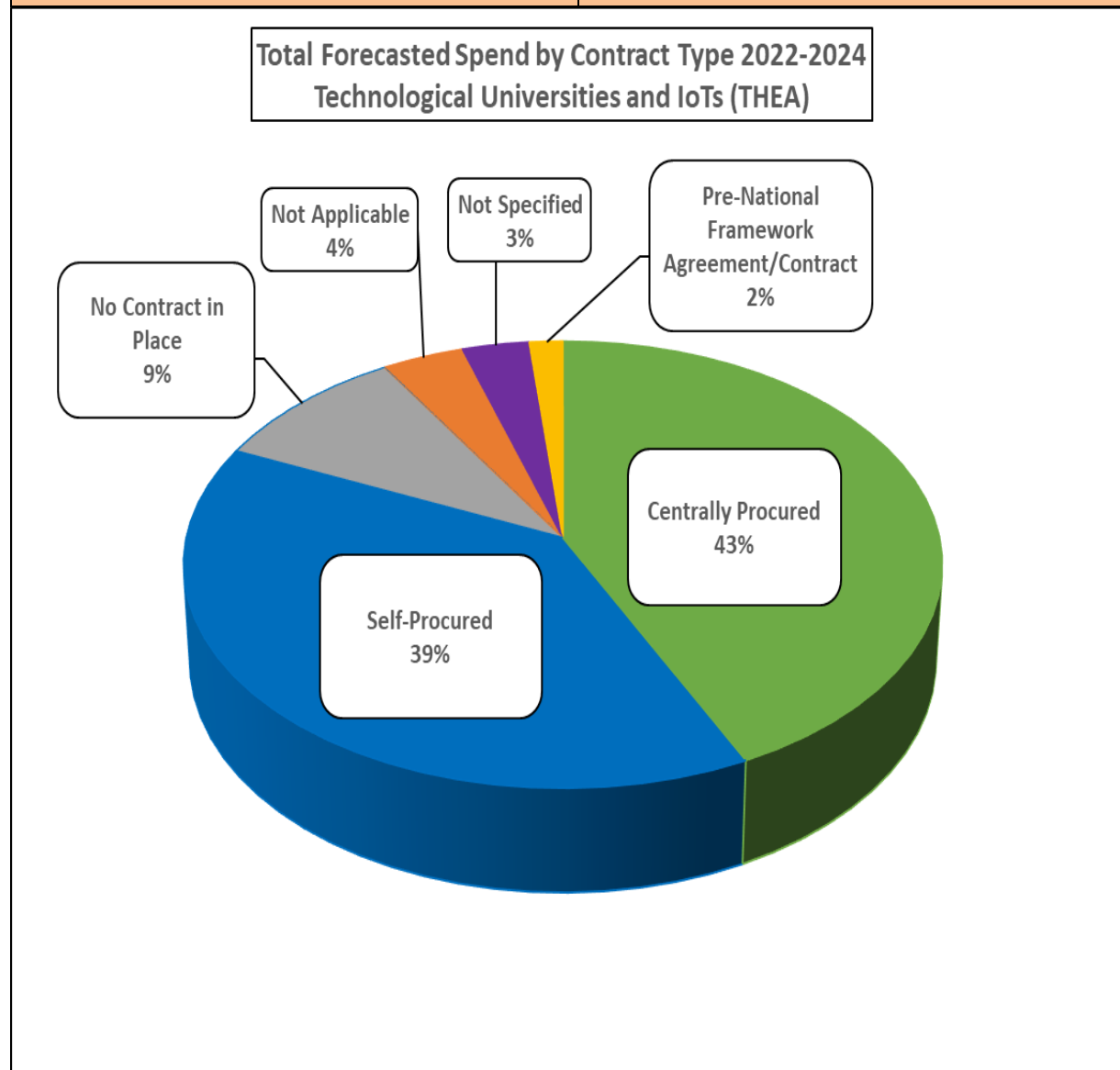
\* Classroom and Training Equipment and Materials not comprehended in other categories of spend.

Total Forecasted Spend by Category 2022 – 2024



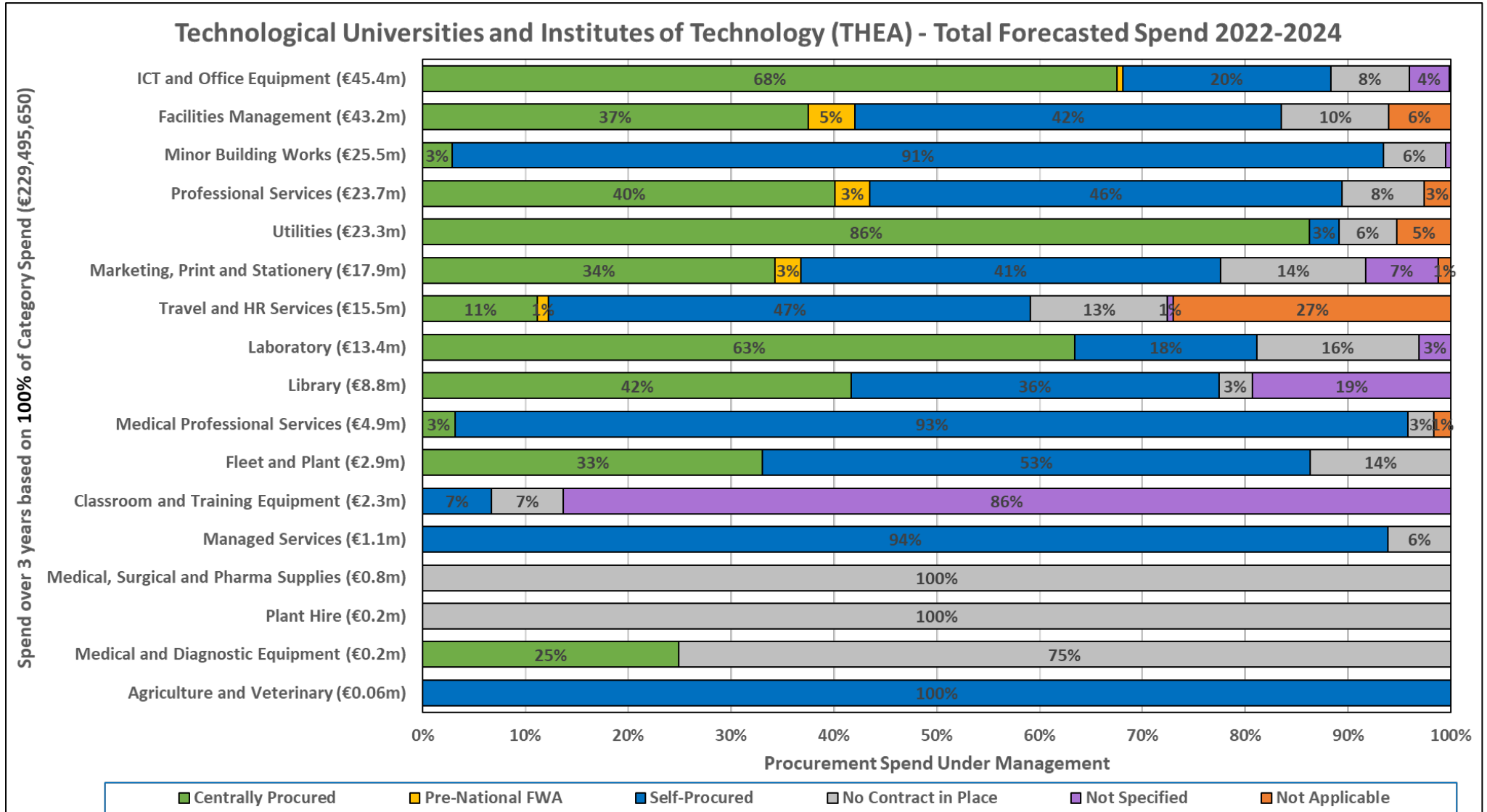
Total Forecasted Spend by **Contract Type** 2022 – 2024

<b>Contract Type</b>	<b>Total Forecasted Spend: 2022-2024</b>
Centrally Procured	€98,387,136
Self-Procured	€89,322,096
No Contract in Place	€21,727,698
Not Applicable	€9,017,705
Not Specified	€7,367,000
Pre-National Framework Agreement/Contract	€3,674,014
<b>Total</b>	<b>€229,495,650</b>





Total Forecasted Spend by Contract Type per Category 2022 – 2024





 DATA ANALYTICS

# MAPP DATA

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