



DATA
ANALYTICS

MAPP DATA



AN tSEIRBHÍS UM SHOLÁTHAR
OIDEACHAIS
EDUCATION PROCUREMENT
SERVICE (EPS)

Education and Training Boards

Summary Report

Total Forecasted Spend: 2023-2025



etbi

Education & Training
Boards Ireland
*Boird Oideachais &
Oiliúna Éireann*

Contents

Education and Training Boards.....	3
Total Forecasted Spend by Sector 2023 – 2025	3
Total Forecasted Spend by Category 2023 – 2025	3
Total Forecasted Spend by Category 2023 – 2025	4
Total Forecasted Spend by Contract Type 2023 – 2025	5
Total Forecasted Spend by Contract Type per Category 2023 – 2025	6

¹Disclaimer

¹ The information in this report is based on a forecast of data provided to EPS and is for informational purposes only. EPS makes no representation or warranty of any kind, express or implied, regarding the accuracy, adequacy, validity, reliability, availability, or completeness of any information in this report. Under no circumstance shall EPS have any liability for any loss or damage of any kind incurred as a result of the use of this report or reliance on any information provided therein.

Education and Training Boards

Total Forecasted Spend by Sector 2023 – 2025

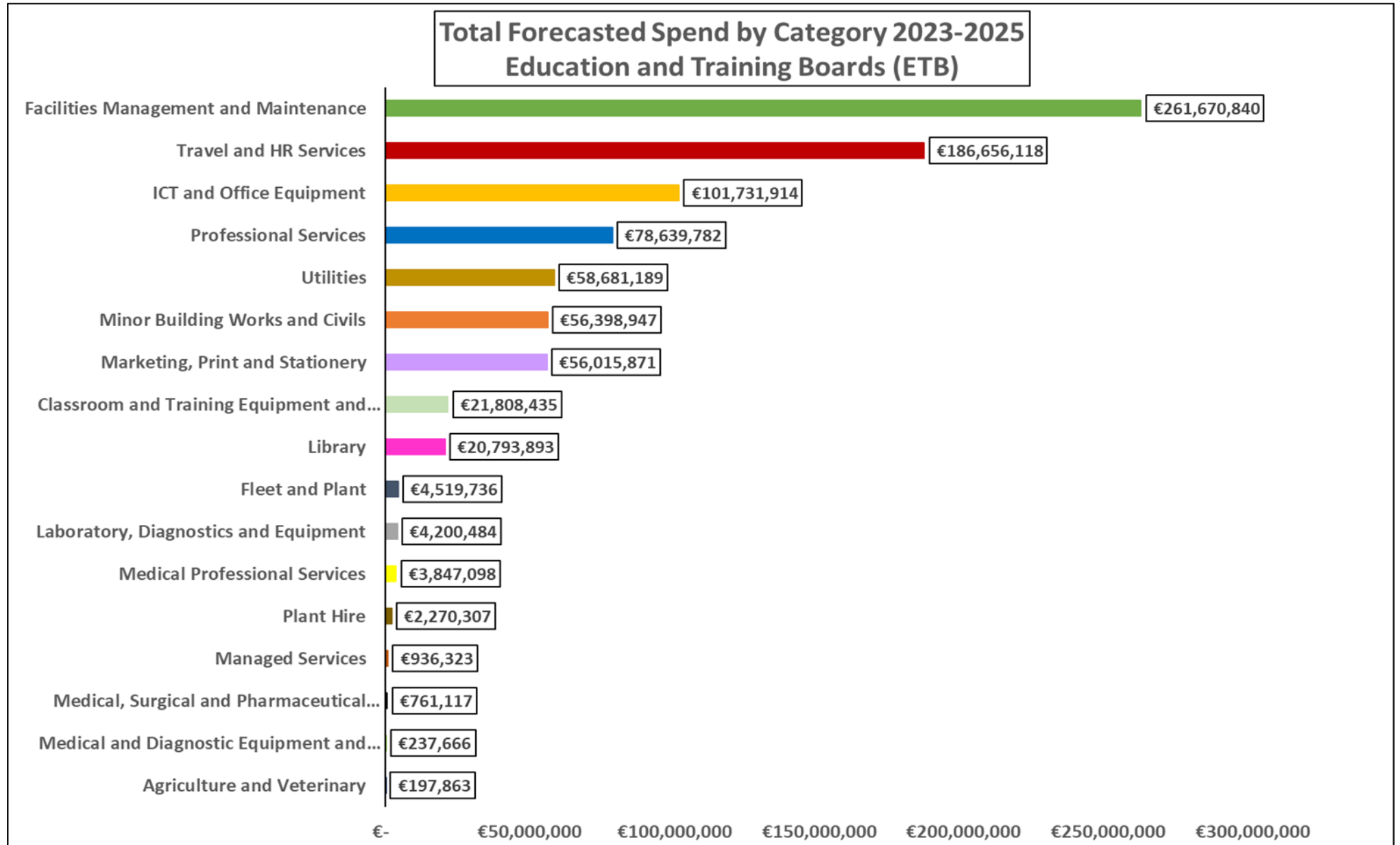
Education and Training Boards	Total Forecasted Spend: 2023-2025
Education and Training Boards	€859,367,582
Total	€859,367,582

Total Forecasted Spend by Category 2023 – 2025

Category	Total Forecasted Spend: 2023-2025
Facilities Management and Maintenance	€261,670,840
Travel and HR Services	€186,656,118
ICT and Office Equipment	€101,731,914
Professional Services	€78,639,782
Utilities	€58,681,189
Minor Building Works and Civils	€56,398,947
Marketing, Print and Stationery	€56,015,871
Classroom and Training Equipment and Materials*	€21,808,435
Library	€20,793,893
Fleet and Plant	€4,519,736
Laboratory, Diagnostics and Equipment	€4,200,484
Medical Professional Services	€3,847,098
Plant Hire	€2,270,307
Managed Services	€936,323
Medical, Surgical and Pharmaceutical Supplies	€761,117
Medical and Diagnostic Equipment and Supplies	€237,666
Agriculture and Veterinary	€197,863
Total	€859,367,582

* Classroom and Training Equipment and Materials not comprehended in other categories of spend.

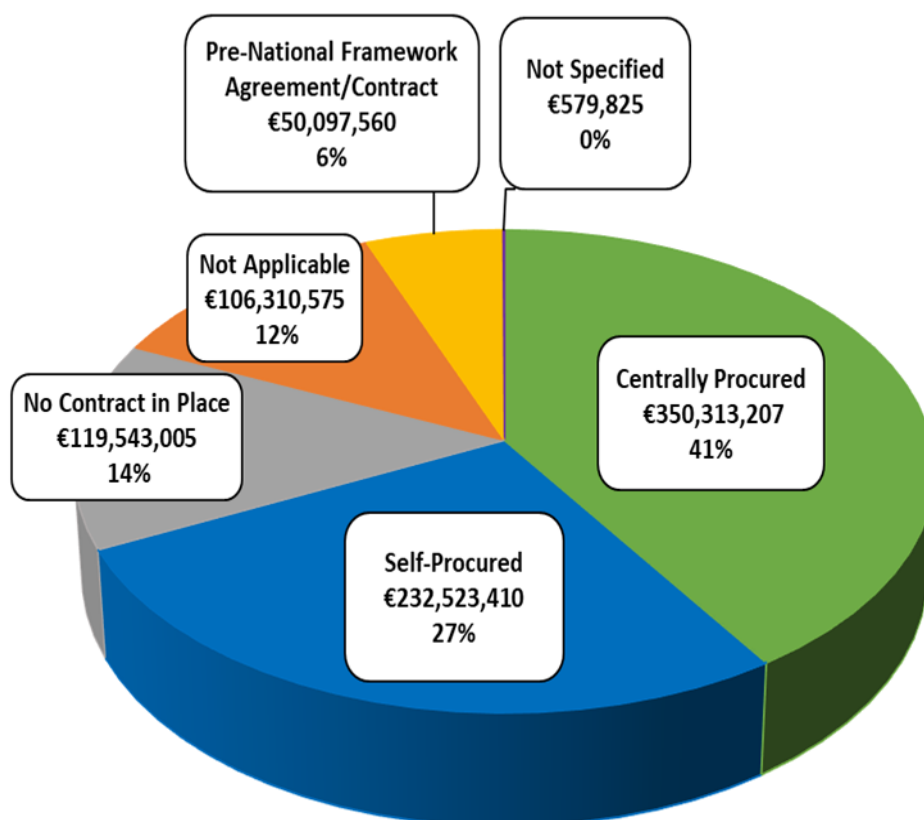
Total Forecasted Spend by Category 2023 – 2025



Total Forecasted Spend by Contract Type 2023 – 2025

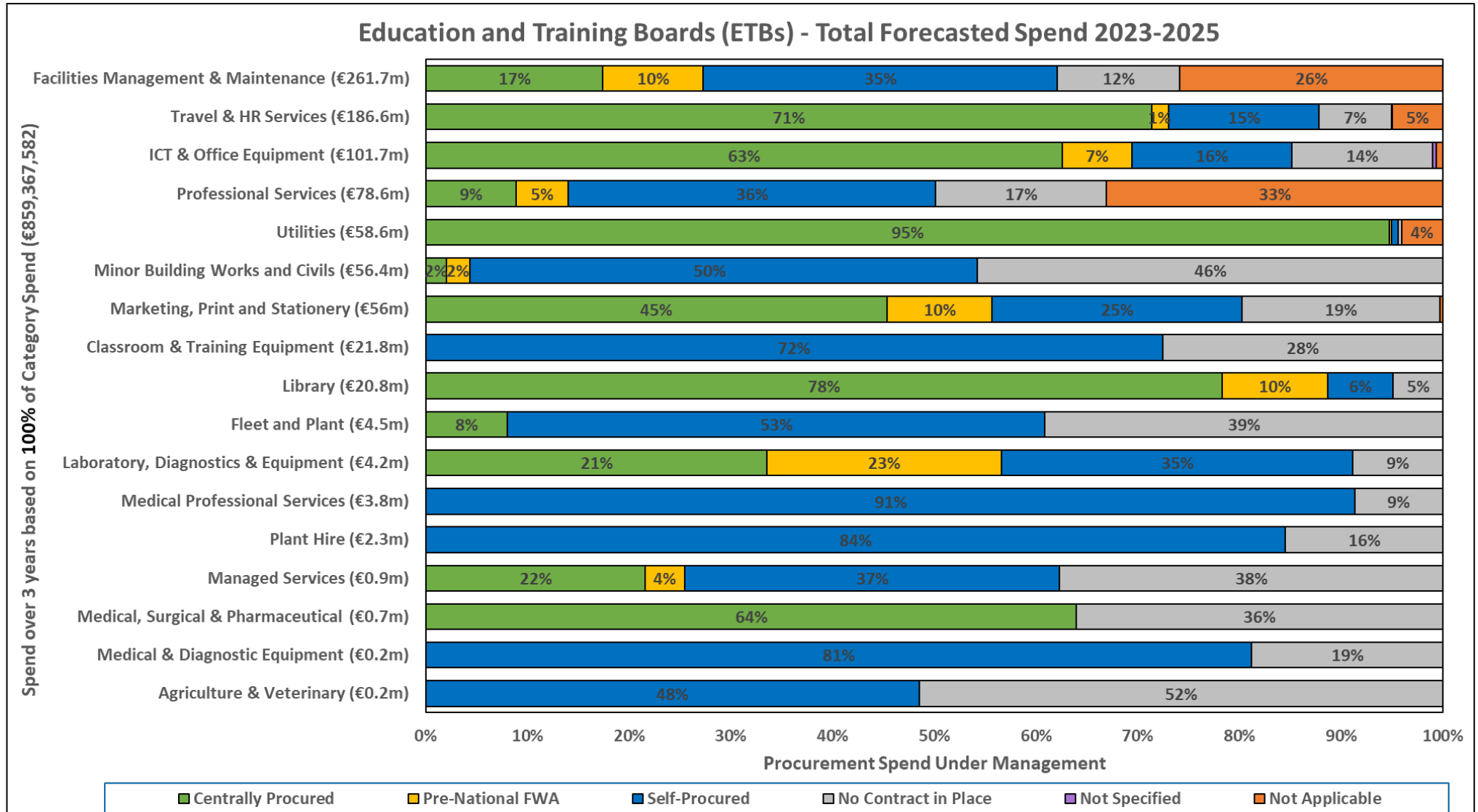
Contract Type	Total Forecasted Spend: 2023-2025
Centrally Procured	€350,313,207
Self-Procured	€232,523,410
No Contract in Place	€119,543,005
Not Applicable	€106,310,575
Pre-National Framework Agreement/Contract	€50,097,560
Not Specified	€579,825
Total	€859,367,582

Total Forecasted Spend by Contract Type 2023-2025
Education and Training Boards (ETB)





Total Forecasted Spend by Contract Type per Category 2023 – 2025





 DATA ANALYTICS

MAPP DATA

 AN tSEIRBHÍS UM SHOLÁTHAR OIDEACHAIS
EDUCATION PROCUREMENT SERVICE (EPS)