



# MAPP DATA



**Education Sector (ETBs and HEIs)**

**Summary Report**

**Total Forecasted Spend: 2023-2025**

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## <sup>1</sup>Disclaimer

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<sup>1</sup> The information in this report is based on a forecast of data provided to EPS and is for informational purposes only. EPS makes no representation or warranty of any kind, express or implied, regarding the accuracy, adequacy, validity, reliability, availability, or completeness of any information in this report. Under no circumstance shall EPS have any liability for any loss or damage of any kind incurred as a result of the use of this report or reliance on any information provided therein.

## Education Sector (ETBs and HEIs)

Total Forecasted Spend by **Sector** 2023 – 2025

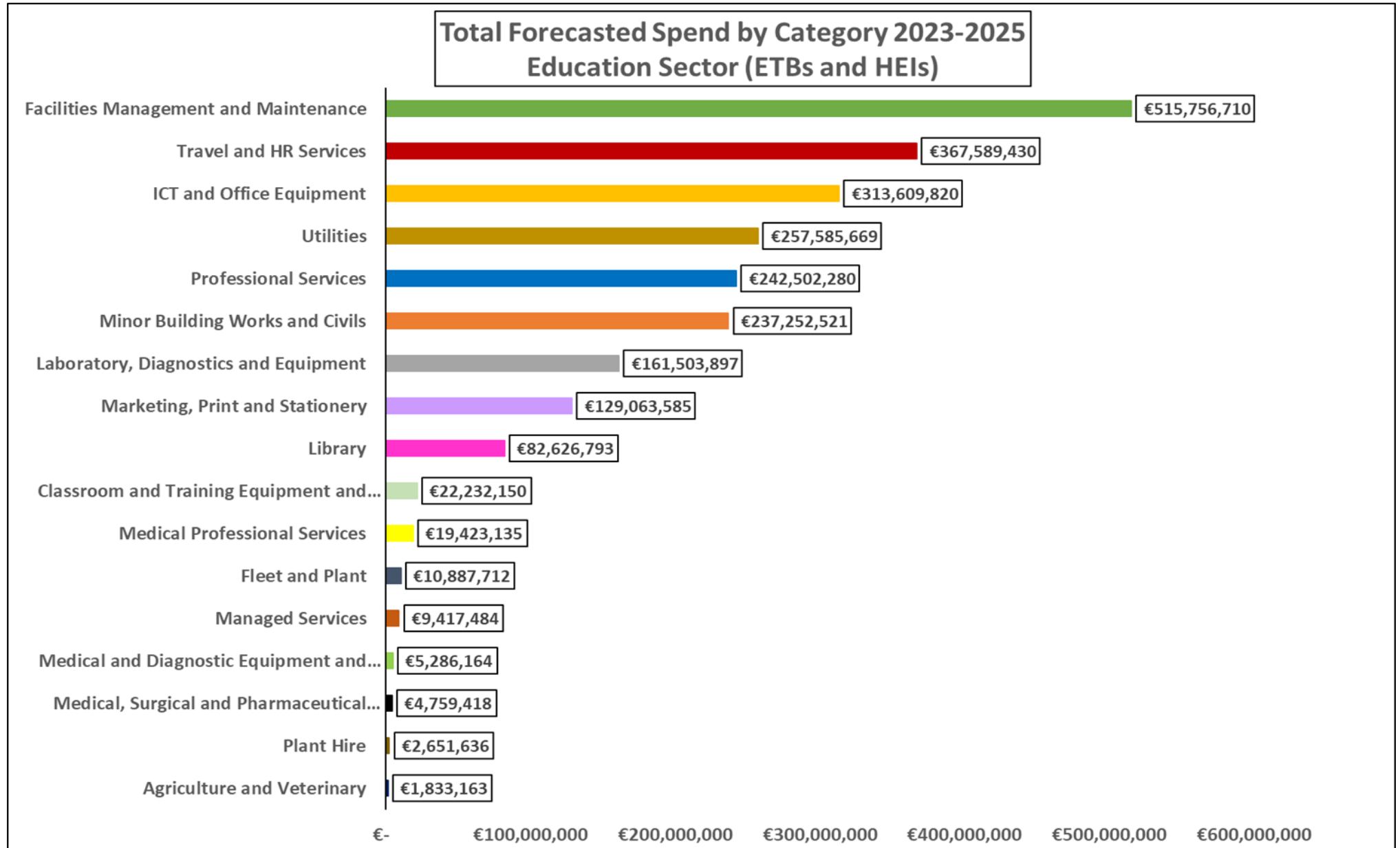
Name of Sector	Total Forecasted Spend: 2023-2025
Education Sector (ETBs and HEIs)	€2,383,981,566
<b>Total</b>	<b>€2,383,981,566</b>

Total Forecasted Spend by **Category** 2023 – 2025

Category	Total Forecasted Spend: 2023-2025
Facilities Management and Maintenance	€515,756,710
Travel and HR Services	€367,589,430
ICT and Office Equipment	€313,609,820
Utilities	€257,585,669
Professional Services	€242,502,280
Minor Building Works and Civils	€237,252,521
Laboratory, Diagnostics and Equipment	€161,503,897
Marketing, Print and Stationery	€129,063,585
Library	€82,626,793
Classroom and Training Equipment and Materials*	€22,232,150
Medical Professional Services	€19,423,135
Fleet and Plant	€10,887,712
Managed Services	€9,417,484
Medical and Diagnostic Equipment and Supplies	€5,286,164
Medical, Surgical and Pharmaceutical Supplies	€4,759,418
Plant Hire	€2,651,636
Agriculture and Veterinary	€1,833,163
<b>Total</b>	<b>€2,383,981,566</b>

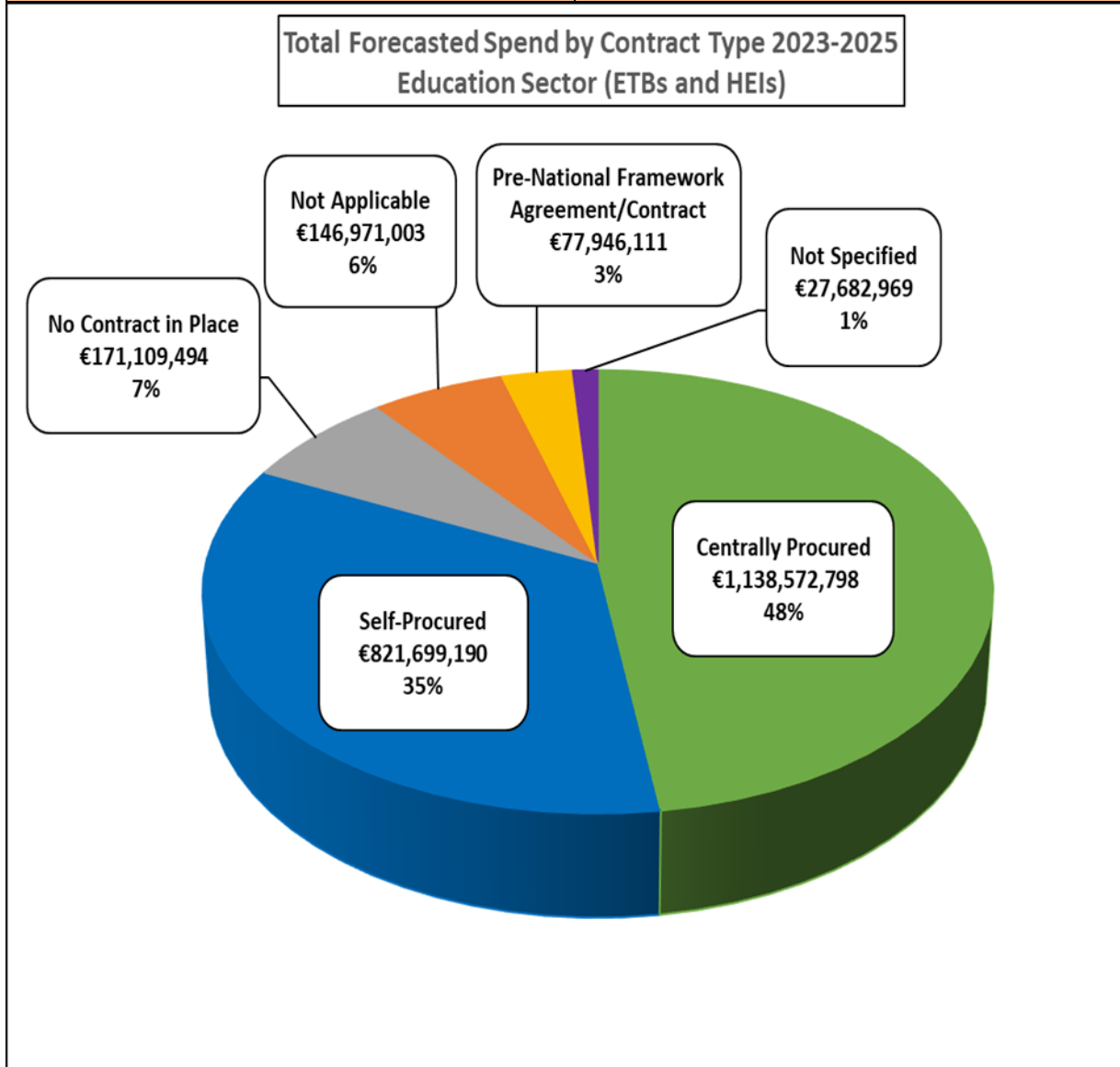
\* Classroom and Training Equipment and Materials not comprehended in other categories of spend.

Total Forecasted Spend by Category 2023 – 2025



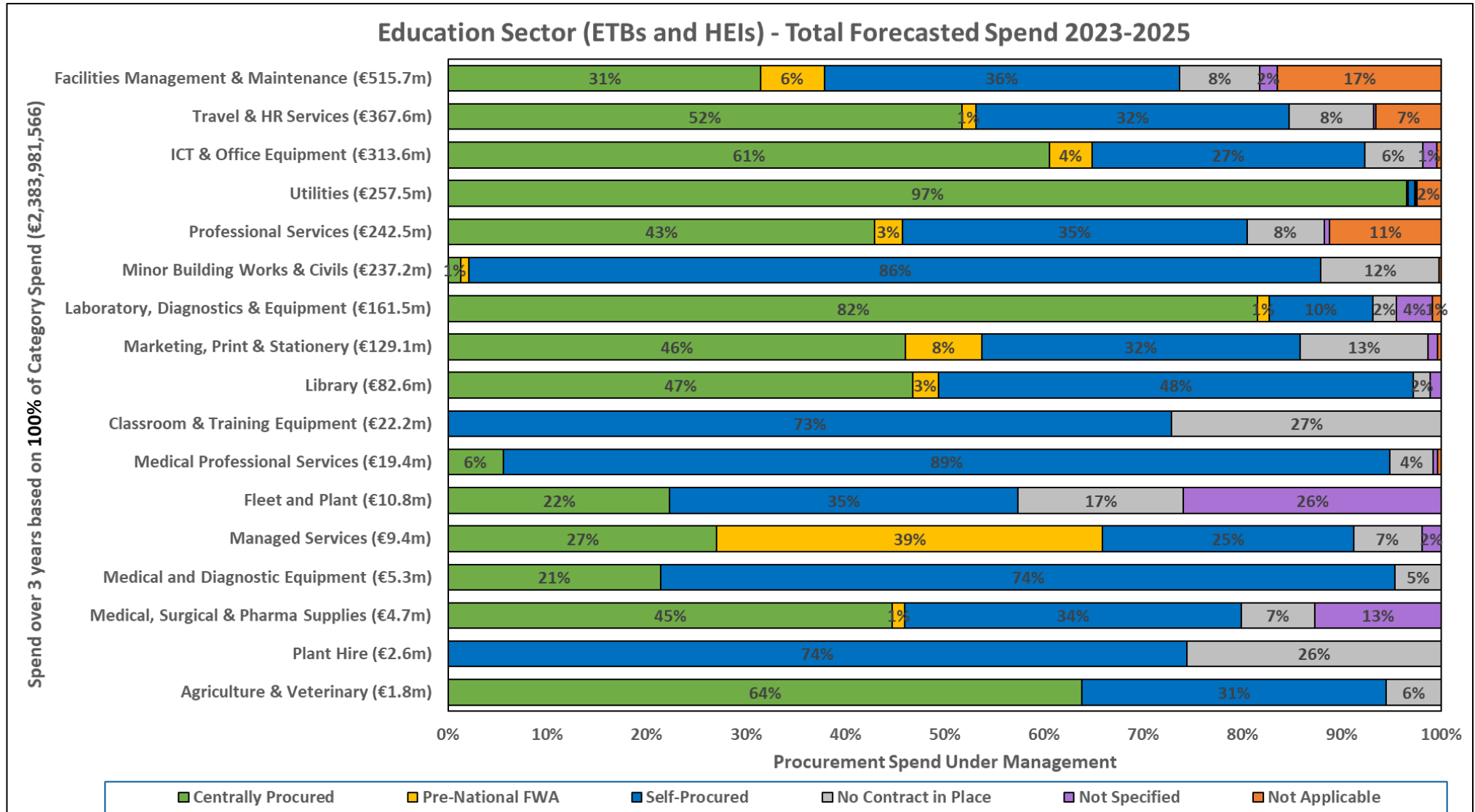
Total Forecasted Spend by Contract Type 2023 – 2025

Contract Type	Total Forecasted Spend: 2023-2025
Centrally Procured	€1,138,572,798
Self-Procured	€821,699,190
No Contract in Place	€171,109,494
Not Applicable	€146,971,003
Pre-National Framework Agreement/Contract	€77,946,111
Not Specified	€27,682,969
<b>Total</b>	<b>€2,383,981,566</b>





Total Forecasted Spend by Contract Type per Category 2023 – 2025





 DATA ANALYTICS

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