



MAPP DATA



Higher Education Institutions (HEIs)

Summary Report

Total Forecasted Spend: 2023-2025

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Higher Education Institutions (HEIs)

Total Forecasted Spend by **Sector** 2023 – 2025

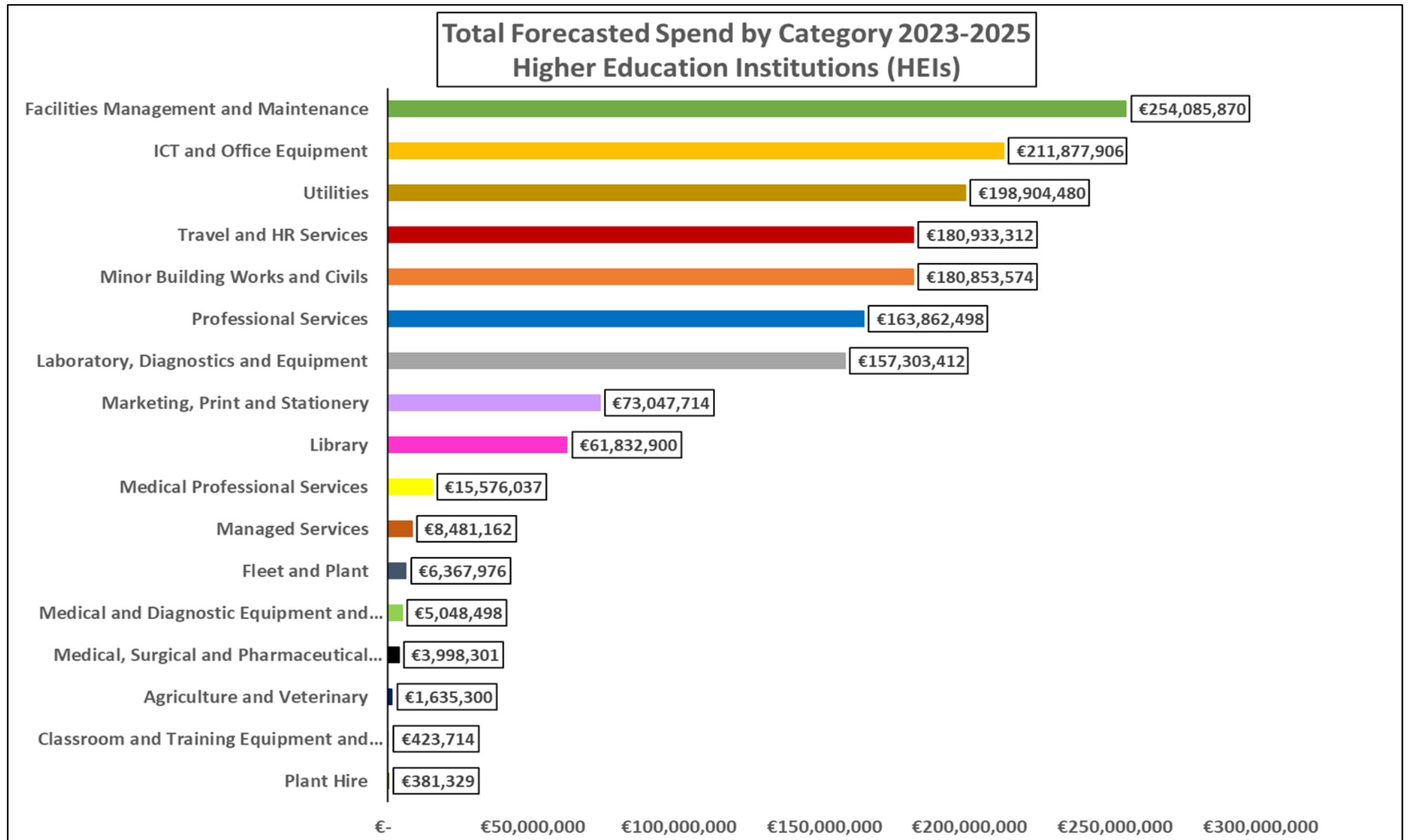
Name of Sector	Total Forecasted Spend: 2023-2025
Higher Education Institutions (HEIs)	€1,524,613,984
Total	€1,524,613,984

Total Forecasted Spend by **Category** 2023 – 2025

Category	Total Forecasted Spend: 2023-2025
Facilities Management and Maintenance	€254,085,870
ICT and Office Equipment	€211,877,906
Utilities	€198,904,480
Travel and HR Services	€180,933,312
Minor Building Works and Civils	€180,853,574
Professional Services	€163,862,498
Laboratory, Diagnostics and Equipment	€157,303,412
Marketing, Print and Stationery	€73,047,714
Library	€61,832,900
Medical Professional Services	€15,576,037
Managed Services	€8,481,162
Fleet and Plant	€6,367,976
Medical and Diagnostic Equipment and Supplies	€5,048,498
Medical, Surgical and Pharmaceutical Supplies	€3,998,301
Agriculture and Veterinary	€1,635,300
Classroom and Training Equipment and Materials*	€423,714
Plant Hire	€381,329
Total	€1,524,613,984

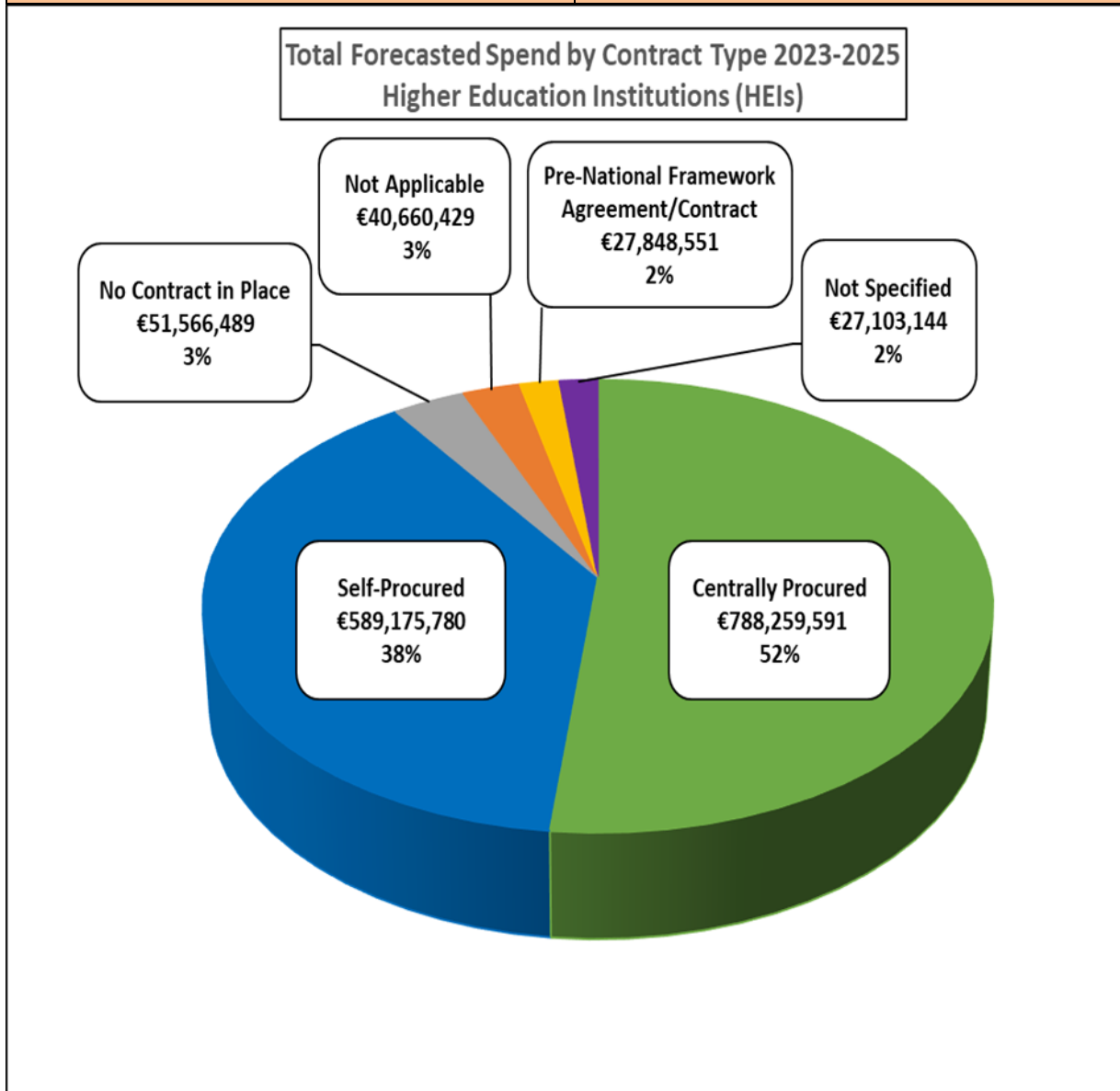
* Classroom and Training Equipment and Materials not comprehended in other categories of spend.

Total Forecasted Spend by Category 2023 – 2025



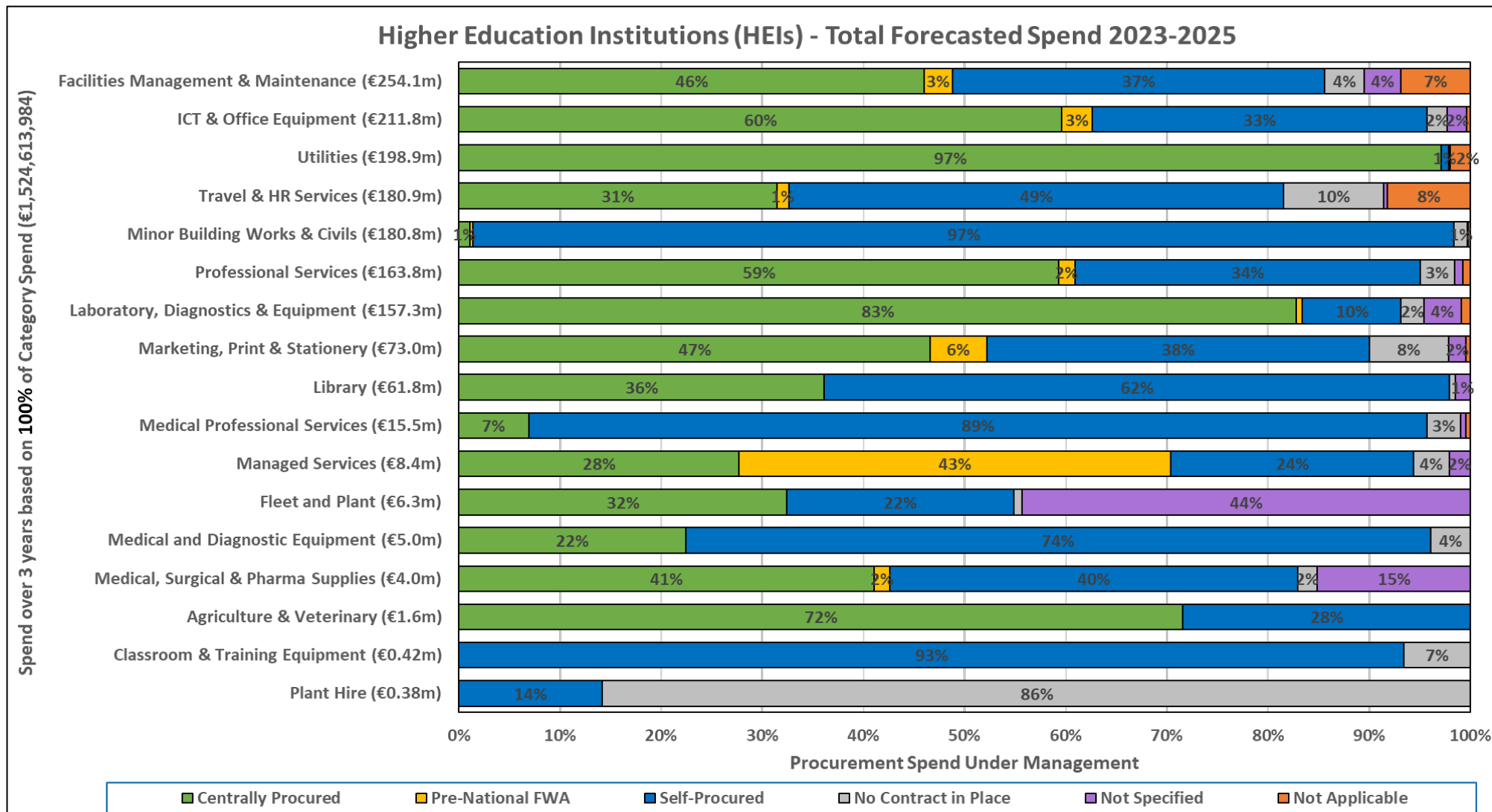
Total Forecasted Spend by Contract Type 2023 – 2025

Contract Type	Total Forecasted Spend: 2023-2025
Centrally Procured	€788,259,591
Self-Procured	€589,175,780
No Contract in Place	€51,566,489
Not Applicable	€40,660,429
Pre-National Framework Agreement/Contract	€27,848,551
Not Specified	€27,103,144
Total	€1,524,613,984





Total Forecasted Spend by Contract Type per Category 2023 – 2025





 DATA ANALYTICS

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