



MAPP DATA



Universities (IUA)

Summary Report

Total Forecasted Spend: 2023-2025

iua | IRISH
UNIVERSITIES
ASSOCIATION

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Universities (IUA)

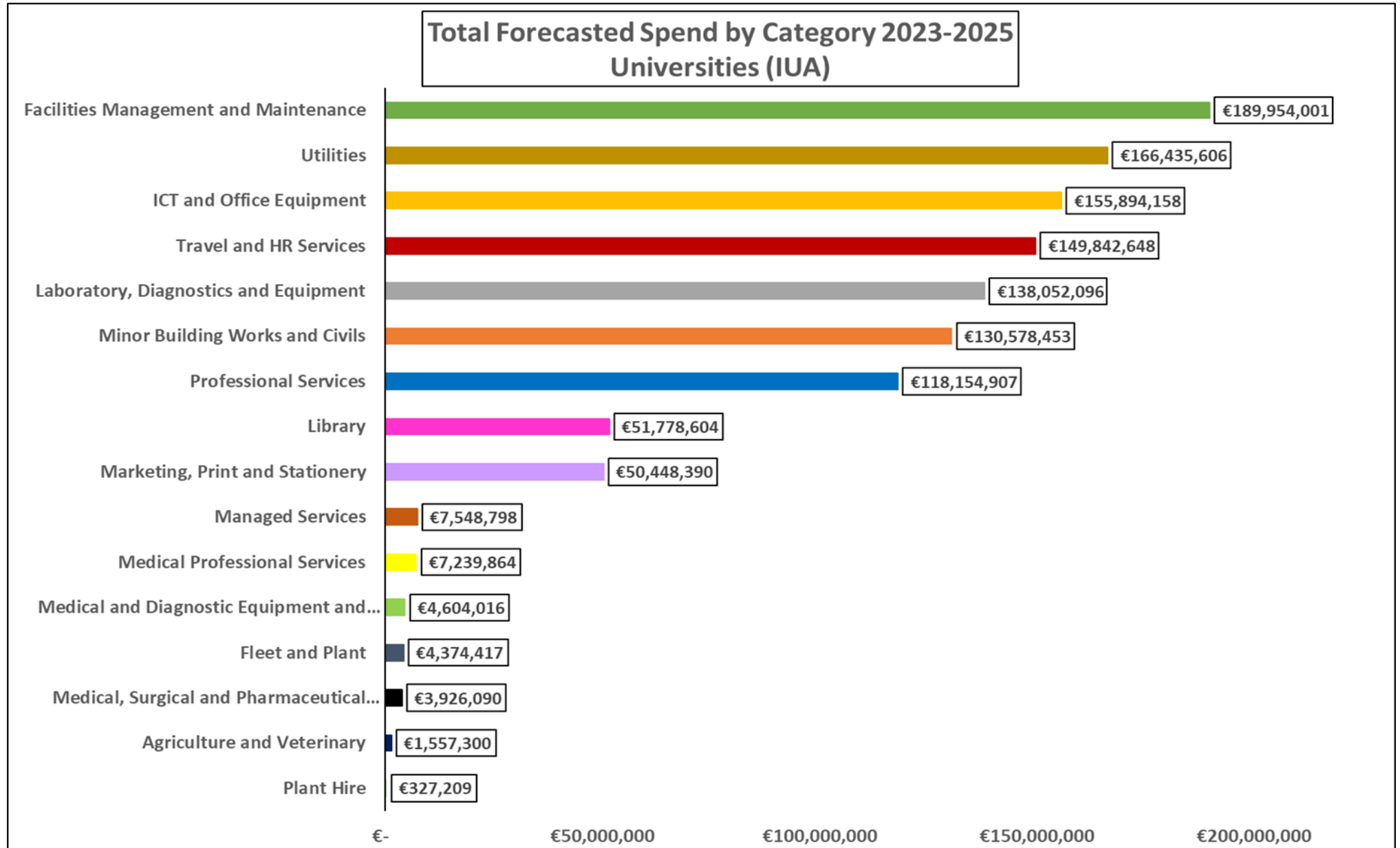
Total Forecasted Spend by **Sector** 2023 – 2025

Name of Sector	Total Forecasted Spend: 2023-2025
Universities (IUA)	€1,180,716,557
Total	€1,180,716,557

Total Forecasted Spend by **Category** 2023 – 2025

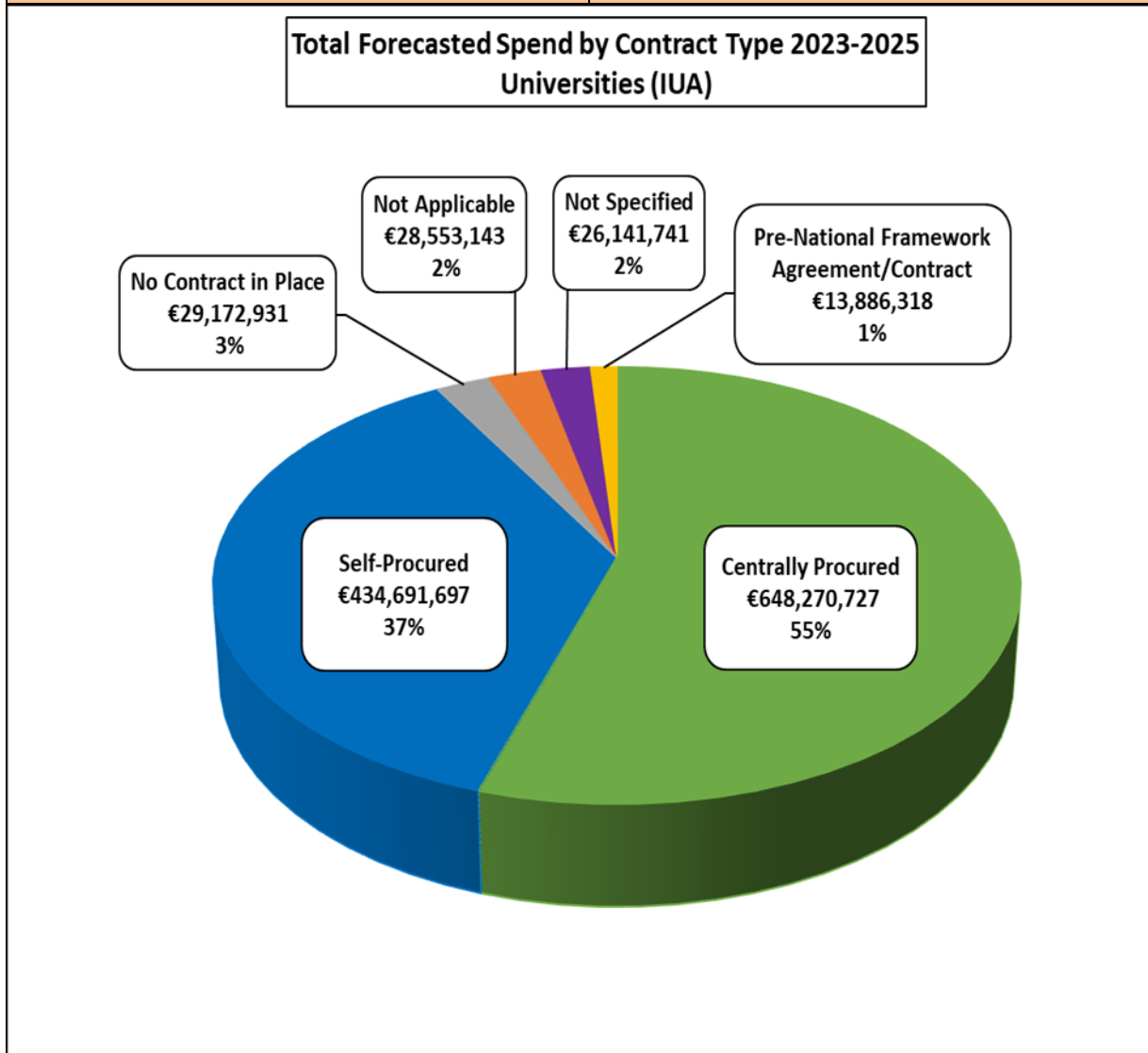
Category	Total Forecasted Spend: 2023-2025
Facilities Management and Maintenance	€189,954,001
Utilities	€166,435,606
ICT and Office Equipment	€155,894,158
Travel and HR Services	€149,842,648
Laboratory, Diagnostics and Equipment	€138,052,096
Minor Building Works and Civils	€130,578,453
Professional Services	€118,154,907
Library	€51,778,604
Marketing, Print and Stationery	€50,448,390
Managed Services	€7,548,798
Medical Professional Services	€7,239,864
Medical and Diagnostic Equipment and Supplies	€4,604,016
Fleet and Plant	€4,374,417
Medical, Surgical and Pharmaceutical Supplies	€3,926,090
Agriculture and Veterinary	€1,557,300
Plant Hire	€327,209
Total	€1,180,716,557

Total Forecasted Spend by Category 2023 – 2025

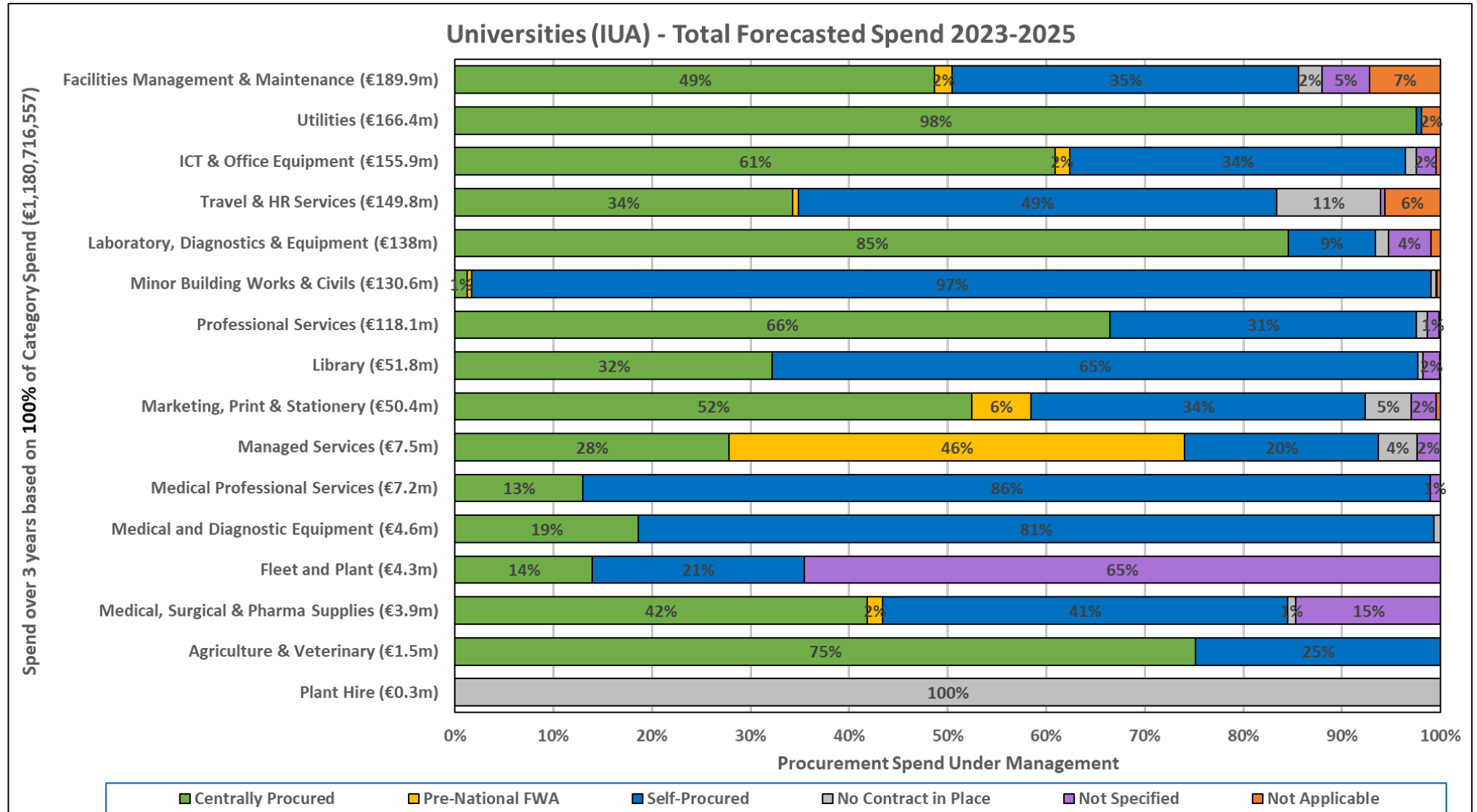


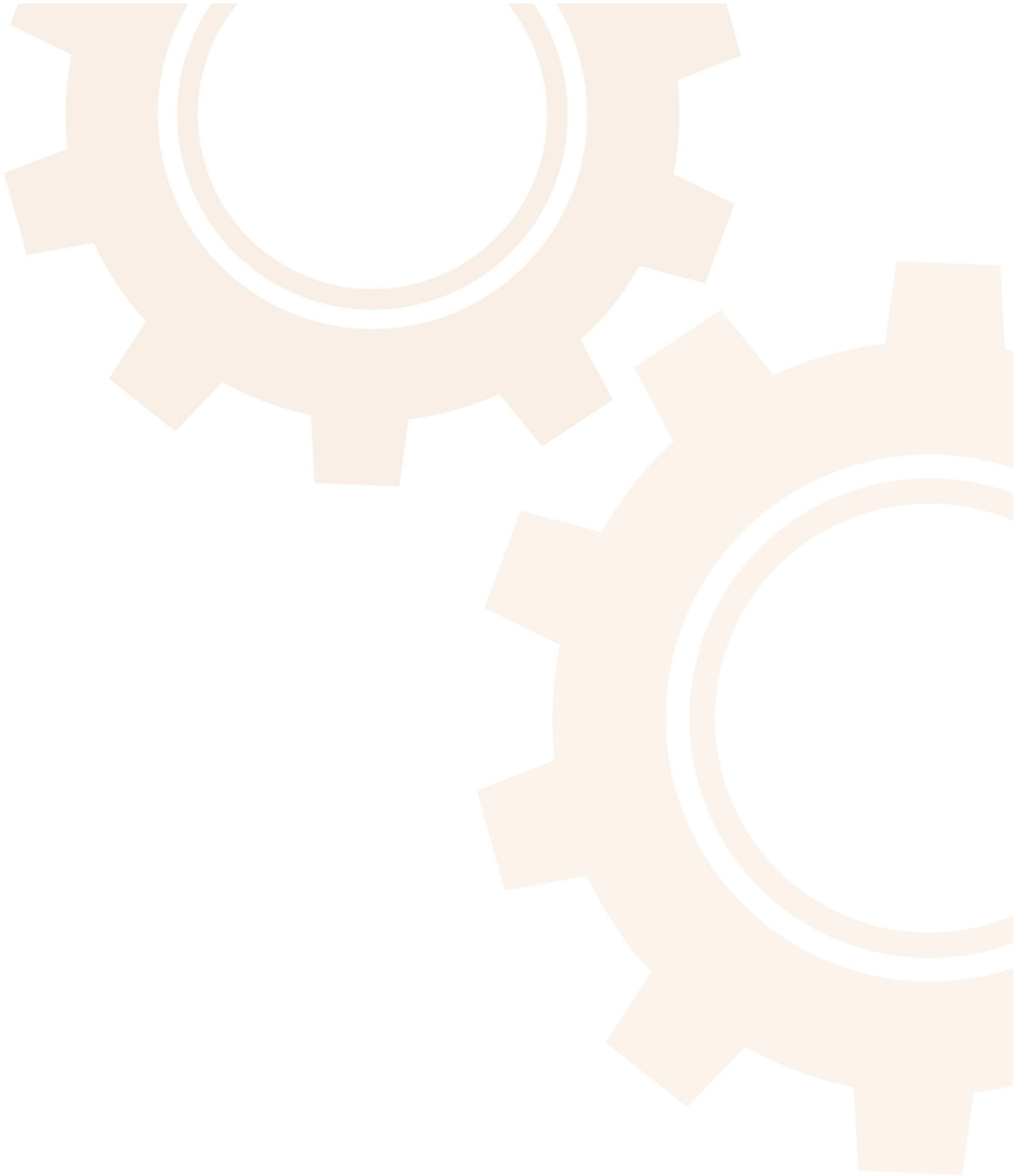
Total Forecasted Spend by Contract Type 2023 – 2025

Contract Type	Total Forecasted Spend: 2023-2025
Centrally Procured	€648,270,727
Self-Procured	€434,691,697
No Contract in Place	€29,172,931
Not Applicable	€28,553,143
Not Specified	€26,141,741
Pre-National Framework Agreement/Contract	€13,886,318
Total	€1,180,716,557



Total Forecasted Spend by Contract Type per Category 2023 – 2025





 DATA ANALYTICS

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