



DATA
ANALYTICS

MAPP DATA



AN tSEIRBHÍS UM SHOLÁTHAR
OIDEACHAIS
EDUCATION PROCUREMENT
SERVICE (EPS)

Technological Universities and Institutes of Technology (THEA)

Summary Report

Total Forecasted Spend: 2023-2025



thea
TECHNOLOGICAL HIGHER
EDUCATION ASSOCIATION

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¹Disclaimer

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Technological Universities and Institutes of Technology (THEA)

Total Forecasted Spend by Sector 2023 – 2025

Name of Sector	Total Forecasted Spend: 2023-2025
Technological Universities and Institutes of Technology (THEA)	€237,003,764
Total	€237,003,764

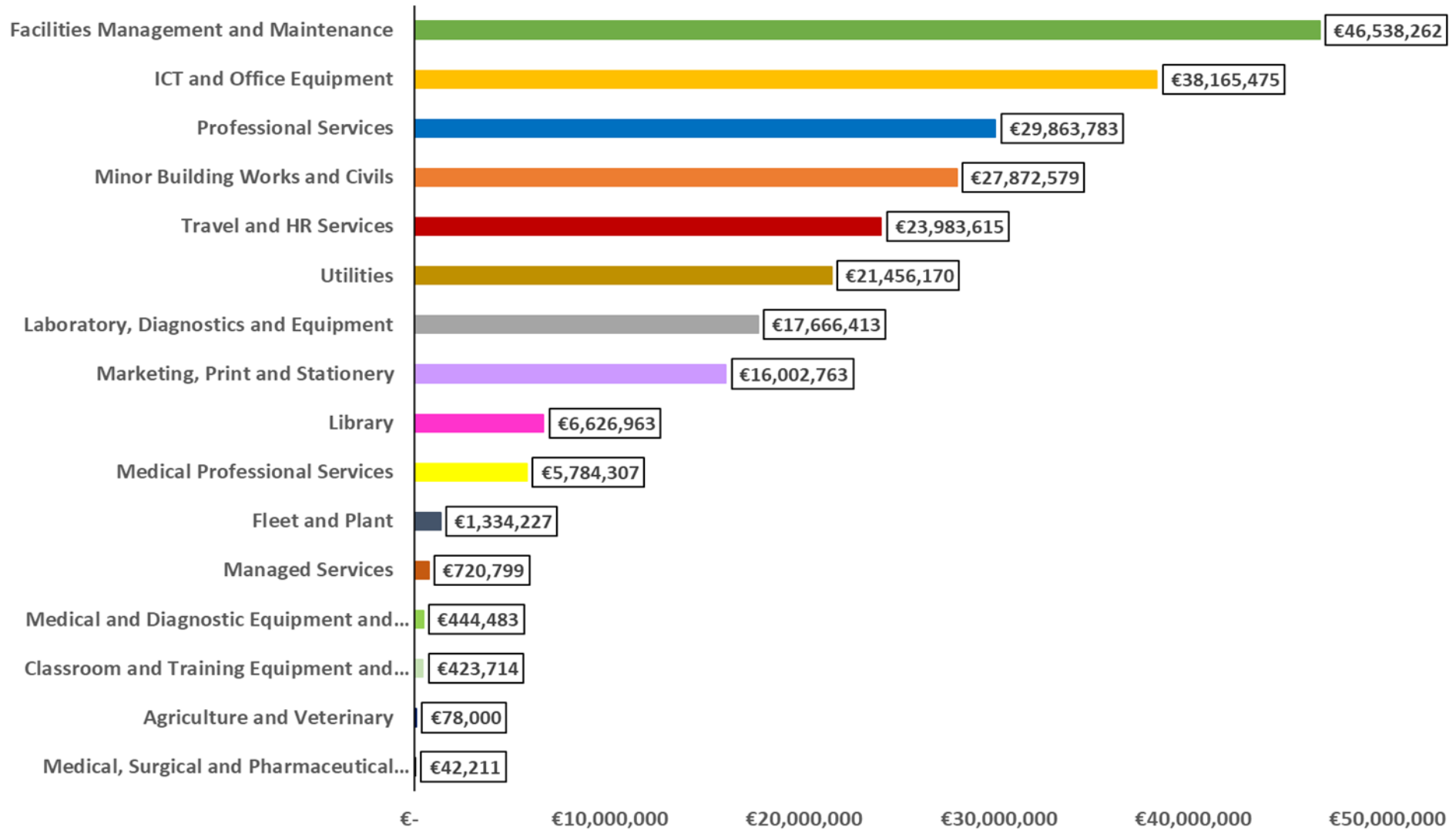
Total Forecasted Spend by Category 2023 – 2025

Category	Total Forecasted Spend: 2023-2025
Facilities Management and Maintenance	€46,538,262
ICT and Office Equipment	€38,165,475
Professional Services	€29,863,783
Minor Building Works and Civils	€27,872,579
Travel and HR Services	€23,983,615
Utilities	€21,456,170
Laboratory, Diagnostics and Equipment	€17,666,413
Marketing, Print and Stationery	€16,002,763
Library	€6,626,963
Medical Professional Services	€5,784,307
Fleet and Plant	€1,334,227
Managed Services	€720,799
Medical and Diagnostic Equipment and Supplies	€444,483
Classroom and Training Equipment and Materials*	€423,714
Agriculture and Veterinary	€78,000
Medical, Surgical and Pharmaceutical Supplies	€42,211
Total	€237,003,764

* Classroom and Training Equipment and Materials not comprehended in other categories of spend.

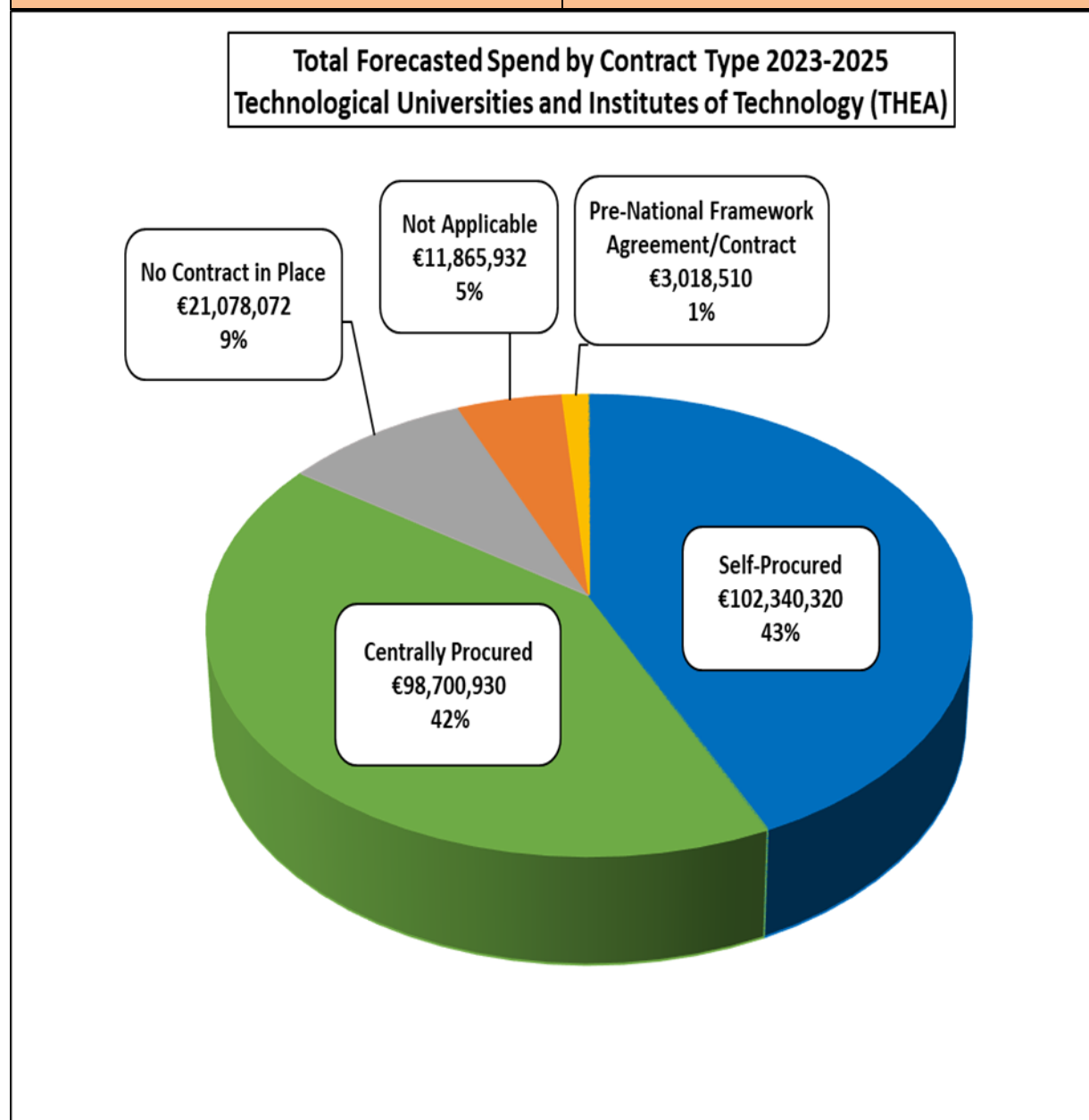
Total Forecasted Spend by Category 2023 – 2025

Total Forecasted Spend by Category 2023-2025 Technological Universities and Institutes of Technology (THEA)



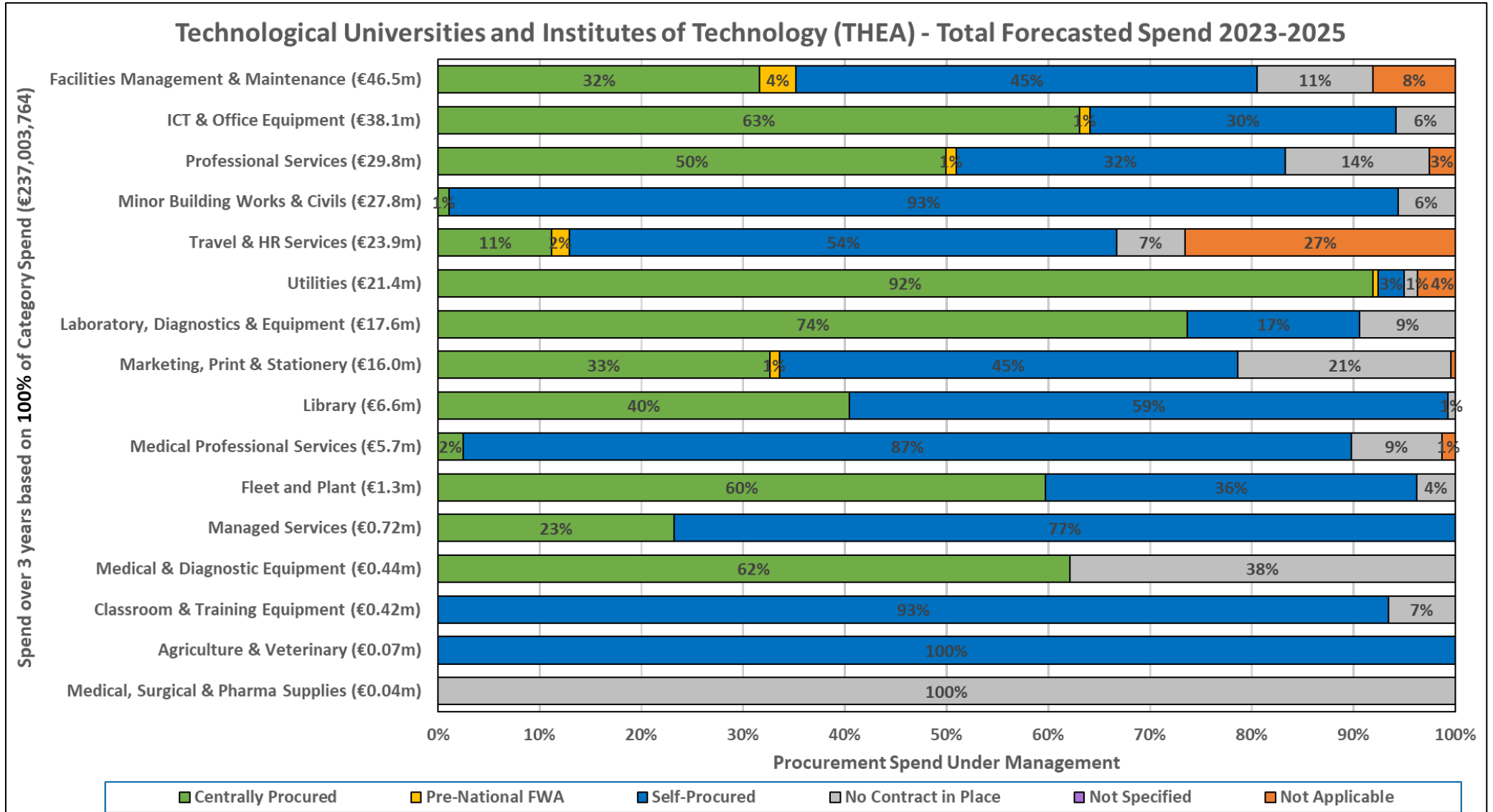
Total Forecasted Spend by **Contract Type** 2023 – 2025

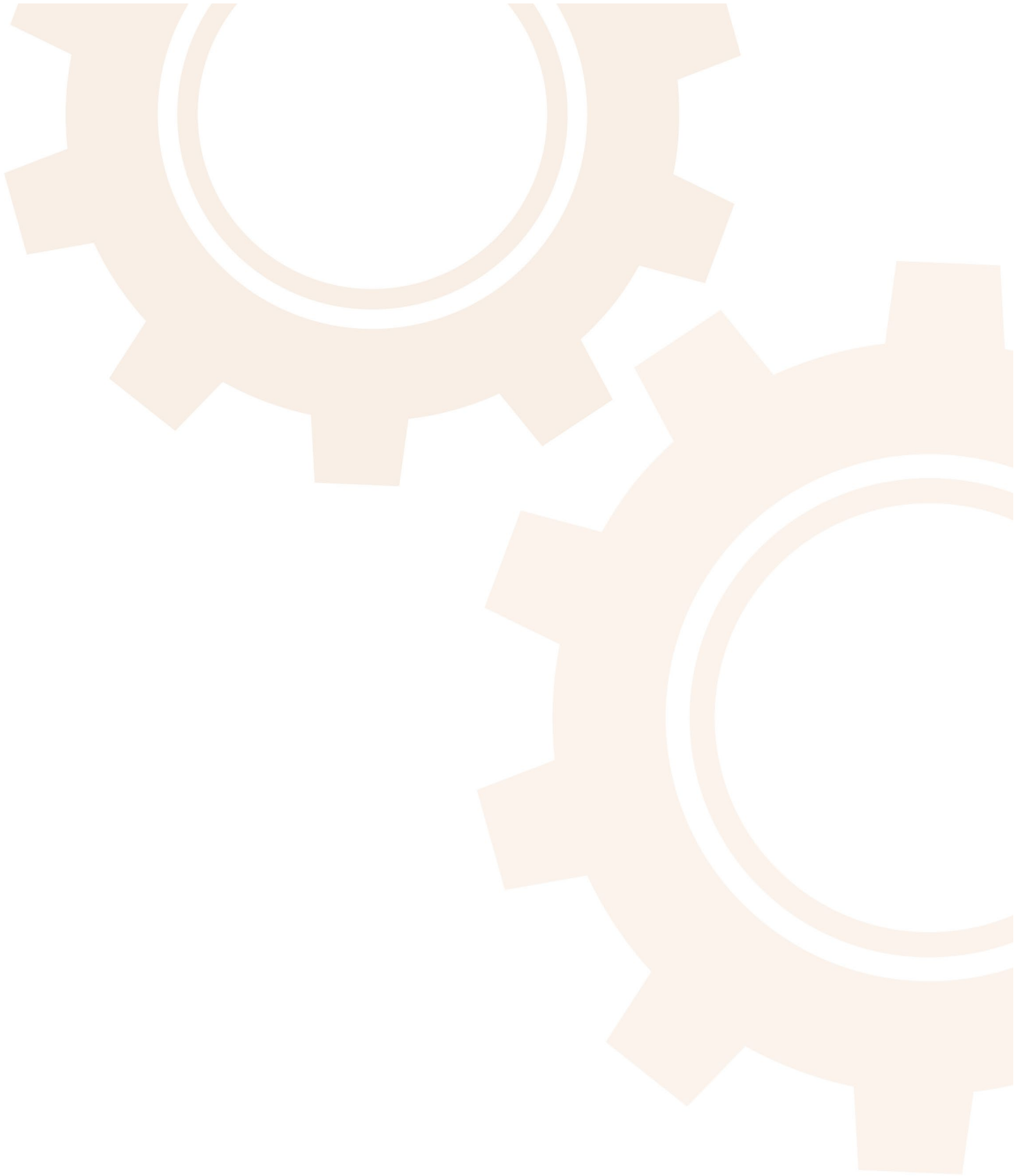
Contract Type	Total Forecasted Spend: 2023-2025
Self-Procured	€102,340,320
Centrally Procured	€98,700,930
No Contract in Place	€21,078,072
Not Applicable	€11,865,932
Pre-National Framework Agreement/Contract	€3,018,510
Total	€237,003,764





Total Forecasted Spend by Contract Type per Category 2023 – 2025





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